

RECEIVED

APR 14 2014

CITY MANAGER

City of Key West
BUDGET TRANSFER

Account No./Project No.	Current Budget Finance Use Only	Increase to nearest whole dollar	Decrease to nearest whole dollar	Revised Budget Finance Use Only
102-4102-541.53-00	43,200		35,000.00	8,200
102-4102-541.46-00	66,459	35,000.00		101,459
TOTALS:	109,659	35,000.00	35,000.00	109,659

Justification: Transfer required to maintain Street Sweepers functioning. Based on previous FY expenditures \$17,500 was initially allocated in FY for Sweeper brushes and other repair parts. In the last 60 days several catastrophic failures have occurred with 3 sweepers. All funding has been expended. Requesting an additional \$35,000 to continue sweeper maintenance for this critical public health function & potential detriment to tourism.

Authorized Signatures

Department Head: [Signature]Date: 4/9/14Budget Analyst: [Signature]Date: 4/9/14Finance Director: [Signature]Date: 4/11/14

(up to \$5,000 w/in category w/in fund)

City Manager: [Signature]Date: 4/14/14(all w/in category w/in fund; all uses of CM contingency;
up to \$20,000 among categories w/in fund)

City Commission Approval Required?

Yes ☒No ☐MAY 6th
C.C. MTG.**Finance Use Only**

Total Items: _____

Entered by: _____

Group No.: _____

Date: _____

Acct. Balance Verified: _____