

## Appendix (A): Current Uses and Programmed Needs

### SUMMARY OF EXISTING COMMUNITY SERVICES USES

| Existing Locations                   | Existing Uses<br>Administrative<br>SF | Work Areas<br>SF | Indoor<br>Storage SF | Outdoor<br>Storage SF           | Employee<br>Parking SF |
|--------------------------------------|---------------------------------------|------------------|----------------------|---------------------------------|------------------------|
| Palm Avenue                          | 3,539                                 | 15,552           | 2,045                | 26,526                          | 2,600                  |
| Storage at Truman Waterfront Park    |                                       |                  |                      | 3,500                           | 0                      |
| Waste Site at Truman Waterfront Park |                                       |                  |                      | 9,000                           | 0                      |
| Mess Hall at Truman Waterfront Park  |                                       |                  | 3,600                |                                 | 0                      |
| Solid Waste Rockland Key             |                                       |                  | 4,800                |                                 | 0                      |
| Fleming Key                          |                                       |                  | 4,500                |                                 | 0                      |
| Government Road                      |                                       |                  |                      | 33,300                          | 0                      |
| Band Building                        |                                       |                  | 3,500                |                                 | 0                      |
|                                      |                                       |                  |                      |                                 |                        |
| <b>Sub Totals SF</b>                 | <b>3,539</b>                          | <b>15,552</b>    | <b>18,445</b>        | <b>72,326</b>                   | <b>2,600</b>           |
| <b>Total Entire Program SF</b>       |                                       |                  |                      | <b>112,462 = Net 2.58 Acres</b> |                        |
| <b>Total on Palm Avenue Site</b>     |                                       |                  |                      | <b>50,262 = Net 1.15 Acres</b>  |                        |
| <b>Total Remote Locations</b>        |                                       |                  |                      | <b>62,200 = Net 1.43 Acres</b>  |                        |

### COMPARISON OF EXISTING COMMUNITY SERVICES VS. NEW FACILITY

|                   | Administrative<br>SF | Work Areas<br>SF | Indoor<br>Storage SF | Outdoor<br>Storage SF | Employee<br>Parking SF | Net<br>Acreage |
|-------------------|----------------------|------------------|----------------------|-----------------------|------------------------|----------------|
| Existing Facility | 3,539                | 15,552           | 18,445               | 72,326                | 2,600                  | 2.58           |
| New Facility      | 8,850                | 13,315           | 15,320               | 71,509                | 23,400                 | 3.04           |