

C Dock

Current Slip Mix

	# Nights	% Occupancy	Annual Revenue	Classification
C 01	365	100.00%	\$9,900	Commercial
C 02	365	100.00%	\$8,589	Commercial
C 03	365	100.00%	\$11,210	Commercial
C 04	365	100.00%	\$13,464	Commercial
C 05	365	100.00%	\$12,069	Commercial
C 06	365	100.00%	\$14,814	Commercial
C 07	365	100.00%	\$13,835	Commercial
C10	365	100.00%	\$32,244	Commercial
C 017	365	100.00%	\$14,191	Commercial
C 018	365	100.00%	\$16,452	Commercial

\$146,768

Commercial 11

Proposed Slip Mix

	# Nights	% Occupancy	Annual Revenue	Classification
C 01	365	100.00%	\$9,900	Commercial
C 02	365	100.00%	\$8,589	Commercial
C 03	365	100.00%	\$11,210	Commercial
C 04	365	100.00%	\$13,464	Commercial
C 05	365	100.00%	\$12,069	Commercial
C 06	365	100.00%	\$14,814	Commercial
C 07	365	100.00%	\$6,817	Commercial
C10	365	100.00%	\$32,244	Commercial
C 017	365	100.00%	\$14,191	Commercial
C 018	365	100.00%	\$16,452	Commercial

\$139,750

Differences (\$7,018)