

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** FT19001801  
**Project Name:** Beaches Maintenance  
**Location:** All City Beaches  
**Contact:** J. Perez

**Date:** 04/07/25  
**Project Start:** 10/01/18  
**Project Complete:** Ongoing  
**Project Estimate:** \$ 2,590,083  
**Project Funding to Date:** \$ 1,726,648

### Project Description/Justification:

Beach and seagrass monitoring and reporting with permitting support

### Operating Impact:

### Related Projects:

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### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Survey		\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
Renourishment	\$ 1,047,348						
CEI/Monitoring	\$ 423,111	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
Maintenance	\$ 214,624	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
<b>Total</b>	<b>\$ 1,685,083</b>	<b>\$ 181,000</b>	<b>\$ 181,000</b>	<b>\$ 181,000</b>	<b>\$ 181,000</b>	<b>\$ 181,000</b>	<b>\$ 2,590,083</b>

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 103	\$ 1,726,648	\$ 150,000	\$ 170,435	\$ 181,000	\$ 181,000	\$ 181,000	
<b>Total</b>	<b>\$ 1,726,648</b>	<b>\$ 150,000</b>	<b>\$ 170,435</b>	<b>\$ 181,000</b>	<b>\$ 181,000</b>	<b>\$ 181,000</b>	<b>\$ 2,590,083</b>

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** FT19002501  
**Project Name:** Smathers Beach Renourishment  
**Location:** Smathers Beach  
**Contact:** J. Perez

**Date:** 04/07/25  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 1,760,414  
**Project Funding to Date:** \$ 1,760,414

### Project Description/Justification:

Renourishment; Beach and seagrass monitoring and reporting.

### Operating Impact:

### Related Projects:

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### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Renourishment		\$ 1,760,414					
<b>Total</b>	\$ -	\$ 1,760,414	\$ -	\$ -	\$ -	\$ -	\$ 1,760,414

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 103	\$ 880,207						
FDEP Grant	\$ 880,207						
<b>Total</b>	\$ 1,760,414	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,760,414

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** AS38062201  
**Project Name:** Public Services Wind Retrofit  
**Location:** 3 Locations - See Below  
**Contact:** G. Meienburg

**Date:** 04/04/25  
**Project Start:** 10/01/21  
**Project Complete:** 12/30/26  
**Project Estimate:** \$ 4,417,199  
**Project Funding to Date:** \$ 609,399

**Project Description/Justification:**

Resolution 21-206, FEMA Hazard Mitigation Grant Program (HMGP) funds for project number 4337-451-R. a public services facilities wind retrofit and dry floodproofing project in the amount of \$609,398.00 (\$457,048.50 federal / \$152,349.50 city match) for Solid Waste Transfer station (125 Toppino industrial Drive), Wastewater Plant (100 Fleming Key Rd.) and Fleet Facility (633 Palm Ave.) The City has requested increase Grant funds in the amount of \$3,312,898.50. The City's cost share would be \$1,104,299.50 for a project total of \$4,417.198.00

**Operating Impact:**

**Related Projects:**

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**Project Expenditures**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 134,854						
Construction			\$ 4,282,345				
<b>Total</b>	\$ 134,854	\$ -	\$ 4,282,345	\$ -	\$ -	\$ -	\$ 4,417,199

**Funding Source**

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 001	\$ 68,943						
Fund 101			\$ 299,157				
Fund 401	\$ 58,146		\$ 309,954				
Fund 403	\$ 25,261		\$ 342,839				
HMGP Grant	\$ 457,049		\$ 2,855,850				
<b>Total</b>	\$ 609,399	\$ -	\$ 3,807,800	\$ -	\$ -	\$ -	\$ 4,417,199

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** AS38062202  
**Project Name:** Fire Station 1 Wind Retrofit  
**Location:** 1600 N. Roosevelt Blvd  
**Contact:** G. Meienburg

**Date:** 04/04/25  
**Project Start:** 10/01/21  
**Project Complete:** 12/30/26  
**Project Estimate:** \$ 1,842,000  
**Project Funding to Date:** \$ 1,327,469

### Project Description/Justification:

Replacement of non impact windows and doors with new impact windows and new seals. Increased scope of work also includes an upgraded roof and stucco repair.

### Operating Impact:

Energy Savings for high impact/insulated windows and new seals on fenestrations.

### Related Projects:

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 40,000						
Construction		\$ 1,802,000					
<b>Total</b>	\$ 40,000	\$ 1,802,000	\$ -	\$ -	\$ -	\$ -	\$ 1,842,000

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 001	\$ 116,798						
Fund 101	\$ 391,525	\$ 514,531					
HMGP Grant	\$ 819,146						
<b>Total</b>	\$ 1,327,469	\$ 514,531	\$ -	\$ -	\$ -	\$ -	\$ 1,842,000

**CITY OF KEY WEST**  
**FY 25/265 CIP PROJECT DETAIL**

**Project No:** TA49032103  
**Project Name:** Wickers Bike Trail Realignment  
**Location:** Wickers Park  
**Department:** Engineering  
**Account No:** 111-4903-549-6300

**Date:** 04/11/25  
**Contact:** R. Stachurski  
**Project Start:** 06/15/21  
**Project Complete:** 01/01/28  
**Project Estimate:** \$ 3,309,619  
**Project Funding to Date:** \$ 550,250

**Project Description/Justification:**

Bike trail through Wickers Sports Complex connecting Duck Ave and Seidenberg Path segments of the Crosstown Greenway. Part of the Bicycle Pedestrian Master Plan.

**Reasons for Funding Modification (if applicable):**

TA LAP grant for construction and CEI funding totals \$539,728. Consultant Opinion of Probable Cost for construction \$2,653,152.07 excludes pre-fab replacement buildings (restrooms & storage). Grant required CEI estimated at 10%.

**Operating Impact:**

**Related Projects:**

Construction will require support from other non-TAF sources: parking lot paving, restrooms. Design accommodates potential improvements to Fire Station 3.

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 371,650						
Construction				\$ 2,653,153			
CEI				\$ 265,316			
CRAS	\$ 19,500						
<b>Total</b>	<b>\$ 391,150</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,918,469</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,309,619</b>

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
111	\$ 550,250			\$ 2,219,641			
LAP Grant				\$ 539,728			
<b>Total</b>	<b>\$ 550,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,759,369</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,309,619</b>

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** TA49032301  
**Project Name:** Wayfinding  
**Location:** Citywide  
**Department:** Engineering  
**Account No:** 111-4903-549-4600

**Date:** 04/11/25  
**Contact:** R. Stachurski  
**Project Start:** 10/01/23  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 207,187  
**Project Funding to Date:** \$ 7,187

**Project Description/Justification:**

In-house and consultants to design citywide wayfinding signage for bikes, transit and pedestrians. Included within the Bicycle & Pedestrian Master Plan. Included within the Strategic Plan: Traffic and Pedestrian Safety.

**Reasons for Funding Modification (if applicable):**

To date only \$10,000 has been spent. No grant funding has been awarded. This was not priority ranked by TCT for FY 25/26.

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Installation Ph 1	\$ 7,187						
Design			\$ 200,000				
<b>Total</b>	\$ 7,187	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 207,187

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
111 TAF	\$ 7,187		\$ 200,000				
<b>Total</b>	\$ 7,187	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 207,187

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** TA49032501  
**Project Name:** Duval & Eaton Pedestrian Signals  
**Location:** Engineering  
**Contact:** I. McDowell

**Date:** 04/15/25  
**Project Start:** 10/01/24  
**Project Complete:** 12/01/25  
**Project Estimate:** \$ 160,000  
**Project Funding to Date:** \$ 160,000

### Project Description/Justification:

Design, procurement, and installation of pedestrian signal heads at the intersection of Duval Street and Eaton Street. This intersection was identified by City of Key West Pedestrian Signalization Master Plan , developed by Choice Engineering, as a location which would highly benefit from the addition of pedestrian signals. The project includes engineering design, procurement of materials, and installation of pedestrian signals and detectors with all necessary traffic controller accessories.

### Operating Impact:

### Related Projects:

Bike Ped Master Plan. Strategic Plan.

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
<i>Design</i>	\$ 60,000						
<i>Phase I</i>	\$ 100,000						
<i>Phase II</i>							
<b>Total</b>	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
<i>111</i>	\$ 160,000						
<i>Grant</i>							
<i>Bond</i>							
<b>Total</b>	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000

<b>Phase</b>	<b>Committed</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>
TAF	\$ 160,000					
Fund 102	\$ 131,000					
<b>Total</b>	<b>\$ 291,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** BV55022401  
**Project Name:** Olivia Drainage Modification  
**Location:** Olivia between Emma and Fort Streets  
**Department:** Utilities  
**Account No:** BV CRA 001

**Date:** 05/07/25  
**Contact:** Sean McCoy  
**Project Start:** 06/01/24  
**Project Complete:** 09/30/25  
**Project Estimate:** \$ 594,725  
**Project Funding:** \$ 594,725

**Project Description/Justification:**

Add a storm drainage overflow connection to Fort Street drainage system to limit the impacts of flooding at the intersection of Emma and Olivia adjacent to Frederick Douglass Gym.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 43,960						
Construction		\$ 550,765					
<b>Total</b>	\$ 43,960	\$ 550,765	\$ -	\$ -	\$ -	\$ -	\$ 594,725

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 601	\$ 594,725						
<b>Total</b>	\$ 594,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 594,725

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** BV55022501  
**Project Name:** Douglass Gym Renovation  
**Location:** 111 Olivia Street  
**Department:** Engineering  
**Account No:** 601-5502-555-6200

**Date:** 05/01/25  
**Contact:** K. Wilman  
**Project Start:** 10/01/24  
**Project Complete:** \_\_\_\_\_  
**Project Estimate:** \$ 1,500,000  
**Project Funding to Date:** \$ 500,000

**Project Description/Justification:**

Gym floor replacement, concrete/ spalling repairs, courtyard connection, new basketball hoops, and a volleyball setup. Electrical upgrades to existing generator. New interior door and window. Stage inspection for termite damage. BDA system for 101 Olivia Street. Communication upgrades. Exterior painting and caulking for the gym. Canopy maintenance for both the front and rear entrance.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

Stakeholders- Community Services, CRA, BVRAC, and Parks and Recreation.

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessmnt	\$ 18,970						
Design		\$ 80,000					
Construction		\$ 1,351,030					
FF & E		\$ 50,000					
<b>Total</b>	<b>\$ 18,970</b>	<b>\$ 1,481,030</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 601	\$ 500,000						
Grant		\$ 1,000,000					
<b>Total</b>	<b>\$ 500,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** KEYS Diesel Plant Stabilization  
**Location:** Fort, Angela & Geraldine Streets  
**Department:** Engineering/CRA  
**Account No:** 601-5502-555-6200

**Date:** 04/21/25  
**Contact:** I. McDowell  
**Project Start:** 10/01/18  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 2,000,000  
**Project Funding to Date:** \$ 300,000

**Project Description/Justification:**

Completed partial demolition of unstable portions of Diesel Plant Building in FY 22/23. Prepare RFP for redevelopment of structures for commercial and community use.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Stabalization		\$ 300,000					
Construction		\$ 1,700,000					
Construction							
<b>Total</b>	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

**Funding Source Summary**

Fund	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 601	\$ 300,000	\$ 1,700,000					
<b>Total</b>	\$ 300,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

<b>Project No:</b>	CS55032001
<b>Project Name:</b>	Caroline TIF Improvements
<b>Location:</b>	Caroline, Greene & Elizabeth
<b>Department:</b>	Engineering
<b>Account No:</b>	603-5503-555-6300

<b>Date:</b>	04/21/25
<b>Contact:</b>	I. McDowell
<b>Project Start:</b>	12/01/22
<b>Project Complete:</b>	09/30/27
<b>Project Estimate:</b>	\$ 3,244,941
<b>Project Funding to Date:</b>	\$ 3,244,941

**Project Description/Justification:**

Caroline Street TIF funds will be used to rehabilitate the roadway surface, upgrade ADA sidewalks, improve traffic (vehicle and bicycle) circulation and surface drainage along Caroline and Greene Streets between Simonton and Elizabeth, as well as Elizabeth between Caroline and Greene.

## Reasons for Funding Modification (if applicable):

Need additional funds based on actual design fees and recent 30% Design Cost Opinion. Completed bid documents

### Operating Impact:

### Related Projects:

## Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Traffic	\$ 35,000						
Design	\$ 309,941						
Construction		\$ 2,900,000					
<b>Total</b>	\$ 344,941	\$ 2,900,000	\$ -	\$ -	\$ -	\$ -	\$ 3,244,941

## Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 603	\$ 3,244,941						
<b>Total</b>	\$ 3,244,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,244,941

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** TBD  
**Project Name:** Parking Deck  
**Location:** Caroline St. CRA  
**Contact:** K. Wilman

**Date:** 04/15/25  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 3,250,000  
**Project Funding to Date:** \$ -

### Project Description/Justification:

The parking deck project would be a continuation of the studies that have been done previously by the engineering department. The goal is to increase parking in the CRA area and to construct a parking structure. Final locaiton to be explored throught this project with public meetings with the Bight and CRA community.

### Operating Impact:

### Related Projects:

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### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design Dwgs		\$ 250,000					
Construction		\$ 2,000,000	\$ 1,000,000				
<b>Total</b>	\$ -	\$ 2,250,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 3,250,000

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
CRA		\$ 2,250,000	\$ 1,000,000				
<b>Total</b>	\$ -	\$ 2,250,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 3,250,000