



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Action Minutes - Final

### City Commission Workshop

---

Tuesday, July 16, 2024

9:00 AM

City Hall

---

#### Budget Workshop - 1

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**FOR VISUAL PRESENTATIONS:** For City Commission meetings the City Clerk's Office will need a copy of the presentation for the agenda at least 7 days before the meeting.

**CALL MEETING TO ORDER - 9:00 A.M.**

**ROLL CALL - Commissioner Hoover attended via online conferencing**

**Present** 7 - Commissioner Carey, Commissioner Hoover, Vice Mayor Kaufman, Commissioner Lopez, Commissioner Wardlow, Commissioner Weekley and Mayor Johnston

**PLEDGE OF ALLEGIANCE TO THE FLAG**

**APPROVAL OF AGENDA - The agenda was unanimously approved as presented.**

**PRESENTATIONS**

1 City of Key West Budget Workshop for Fiscal Year 2024/2025

**Sponsors:** Interim City Manager Stoughton

**Attachments:** [All Funds Summary Presentation](#)  
[General Fund Summary Presentation](#)  
[General Fund Revenue](#)  
[City Commission](#)  
[City Manager](#)  
[City Clerk](#)  
[Citizen's Review Board](#)  
[Parking](#)  
[Finance](#)  
[Human Resources](#)  
[Information Technology](#)  
[KeyTV](#)  
[City Attorney](#)  
[City Planner](#)  
[Non-Departmental](#)  
[Fleet Services](#)  
[Public Works](#)  
[Engineering Services](#)  
[Facilities Maintenance](#)  
[Disaster Recovery](#)  
[Police](#)  
[Fire](#)  
[Building Services](#)  
[Code Compliance](#)  
[Emergency Preparedness](#)  
[Emergency Medical Services](#)  
[Tree Commission](#)  
[Port Operations](#)  
[Homeless Services](#)  
[Parks & Recreation](#)  
[Infrastructure Fund](#)  
[Internal Improvements \(Gas Tax\) Fund](#)  
[Fort Taylor Surcharge Fund](#)  
[Affordable Housing Fund](#)  
[Truman Waterfront Fund](#)  
[Adaptation and Sustainability Fund](#)  
[Community \(AIPP\) Fund](#)  
[Transportation Alternative Fund](#)

- [Community Development Office](#)
- [Law Enforcement Trust Fund](#)
- [Capital Projects Fund](#)
- [Sewer Fund](#)
- [Stormwater Fund](#)
- [Solid Waste Fund](#)
- [Key West Bight Fund](#)
- [Transit System Fund](#)
- [City Marina](#)
- [Insurance Fund](#)
- [Bahama Village TIF Fund](#)
- [Caroline Street TIF Fund](#)
- [New Position and Reclassification Requests](#)
- [Potential Merit Increases](#)
- [FY2025 CIP Funding Summary](#)
- [Infrastructure Fund CIP](#)
- [Internal Improvements \(Gas Tax\) Fund CIP](#)
- [Sewer Fund CIP](#)
- [Stormwater Fund CIP](#)
- [Solid Waste CIP](#)
- [Key West Bight Fund CIP](#)
- [City Marina CIP](#)
- [Other Fund CIP](#)
- [Public Comment - Hough](#)
- [Public Comment - Blair](#)
- [Public Comment - Krieg](#)

*Meeting went into Recess - 9:59 A.M.*

*Meeting Reconvened - 10:11 A.M.*

*Meeting went into Recess - 11:36 A.M. for Lunch Break*

*Meeting Reconvened - 1:31 P.M.*

*Meeting went into Recess - 3:28 P.M.*

*Meeting Reconvened - 3:41 P.M.*

**Received and Filed**

**ADJOURNMENT - 4:35 P.M.**