

**CITY OF KEY WEST
MONTHLY ENERGY MANAGER REPORT**

Prepared By: _____

Date: _____

Baseline Energy Use for City Occupied Buildings (see attached table):

Feb 1-28, 2019
kWh used: 581,882
Energy Cost: \$92,042

Feb 1-28, 2018
kWh used: 537,282
Energy Cost: \$90,655

March 1-31, 2019
kWh used: 539,001
Energy cost: \$86,274

March 1-31, 2018
kWh used: 504,404
Energy Cost: \$85,779

April 1-31, 2019
kWh used: 592,598
Energy Cost: \$92,156

April 1-31, 2018
kWh used: 564,115
Energy Cost: \$85,779

May 1-31, 2019
kWh used: 544,148
Energy cost: \$90,623

May 1-31, 2018
kWh used: 528,208
Energy cost: \$83,173

June 1-30, 2019
kWh used: 631,187
Energy Cost: \$98,236

June 1-30, 2018
kWh used: 575,508
Energy Cost: \$83,173

OMI Meters Acquired by City Jan 1, 2019

Feb 1-28, 2019
kWh used: 583,766
Energy Cost: \$72,207

March 1-31, 2019
kWh used: 607,448
Energy cost: \$71,893

April 1-31, 2019
kWh used: 553,393
Energy Cost: \$66,294

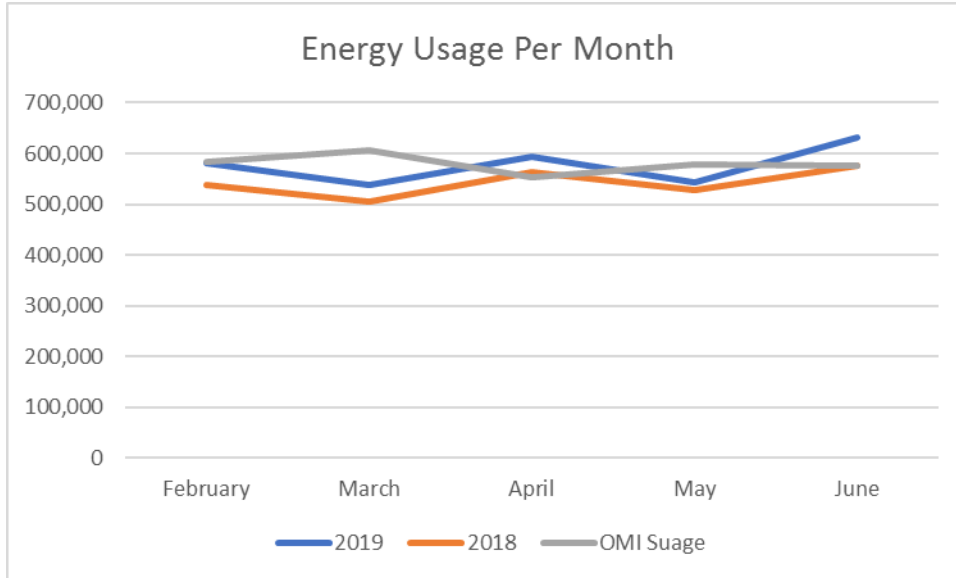
May 1-31, 2019
kWh used: 579,325
Energy Cost: \$72,421

June 1-30, 2019
kWh used: 574,979
Energy Cost: \$70,363

**CITY OF KEY WEST
MONTHLY ENERGY MANAGER REPORT**

Prepared By: _____

Date: _____



KEYS Energy Bill and Rate Classification Review:

Current Vs Baseline Water Use for City Operated Meters

Feb 1-28, 2019
Gal used: 6.2M
Cost: \$68,377

Feb 1-28, 2018
Gal used: 1.5M
Cost: \$15,483

March 1-31, 2019
Gal used: 4M
Cost: \$46,668

March 1-31, 2018
Gal used: 7.1M
Cost: \$78,733

April 1-31, 2019
Gal used: 7.8M
Cost: \$86,147

April 1-31, 2018
Gal used: 5.2M
Cost: \$54,043

May 1-31, 2019
Gal used: 1.6M
Cost: \$19,436

May 1-31, 2018
Gal used: 4.7M
Cost: \$47,376

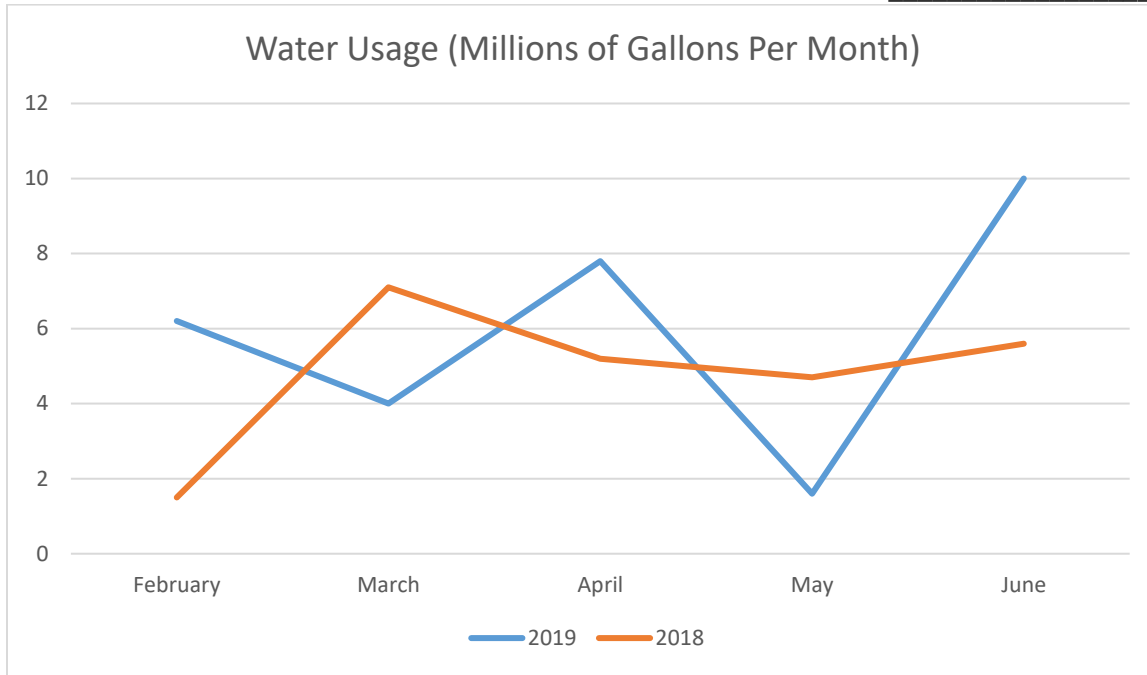
June 1-30, 2019
Gal used: 10M
Cost: \$121,899

June 1-30, 2018
Gal used: 5.6M
Cost: \$57,790

**CITY OF KEY WEST
MONTHLY ENERGY MANAGER REPORT**

Prepared By: _____

Date: _____



Priority Assessments:

- Sports Field Lighting
- Street Lights & LED Conversion

City Hall at Glynn Archer (history summarized on attached chart):

- Monthly Electrical Usage
- Solar Contribution
- Monthly Water Usage

Other:

**Turtle Lights installed along South Roosevelt at Smathers Beach
OMI(CH2M) renegotiated contract for wastewater treatment that has placed the meters under responsibility of the City. These meters were paid by the contractor before.**

**CITY OF KEY WEST
MONTHLY ENERGY MANAGER REPORT**

Prepared By: _____

Date: _____

Action Items: