

**City of Key West
BUDGET TRANSFER**

Account No./Project No.	Current Budget Finance Use Only	Increase (Round up to nearest \$50)	Decrease (Round up to nearest \$50)	Revised Budget Finance Use Only
403-0000-343-46.00	4,423,852	209,647		4,633,499
403-0000-343-45.00	96,385	105,499		201,884
403-3402-534-31.00	809,450	128,072		937,522
403-3404-534-34.00	2,286,836	17,523		2,304,359
403-3405-534-34.00	3,150,000	169,551		3,319,551
				0
				0
				0
				0
				0
				0
TOTALS:	10,766,523	630,292	0	11,396,815

Justification:

Recognize Additional Revenue Collected in FY21 to Cover Increased Waste Management Costs

Authorized Signatures

Department Head: _____

Date: _____

Budget Specialist: _____

Date: _____

Finance Director: _____

Date: _____

City Manager: _____

Date: _____

(all w/in category w/in fund; all uses of CM contingency;
up to \$50,000 among categories w/in fund)

City Commission Approval Required? Yes _____ No _____ Res. # _____