



## THE CITY OF KEY WEST

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### EXECUTIVE SUMMARY

**DATE:** March 23, 2021

**TO:** Gregory W. Veliz, City Manager

**FROM:** John Paul Castro, Utilities Director

**Cc:** Patti McLauchlin, Assistant City Manager

**SUBJECT: Change Order to the Task Order from Charley Toppino & Sons, Inc. for Bypass Pumping to Replace Effluent Pipes at Pump Station D in the amount of \$25,764.02.**

**Action Statement:**

This resolution will approve an out-of-scope change order issued to Charlie Toppino & Sons for unforeseen additional bypass pumping at Pump Station D incurred during the replacement of the effluent pipes.

**Background:**

Pump Station D located at Thompson St. and Seminary St. is one of the Cities 5 large wastewater pump stations. The influent that comes in is sent to the plant by 3, 12" discharge pipes. The effluent riser pipes were corroded beyond repair and a decision was made to replace them with High Density Polyethylene (HDPE) pipe due to its longevity and resistance to the effects of sewer gases. A task order was requested by Charley Toppino and Son's, Inc. to replace the effluent risers and wall penetrations to the valves with HDPE pipe and repair the wet well liner.

This task order was approved by resolution 20-121, pursuant to resolution 15-292, which had a 2-year extension approved by resolution 18-322. The task order was issued and approved while the contract was still in effect.

**Justification:**

Due to unforeseen conditions with the delivery supply chain from the Covid pandemic for custom welded pipes the project required additional bypass pumping to keep the station operating.

Pursuant to section 2-845(a), change orders that exceed five cumulative percent of the contract must have the city commission approval. This change order equates to 17 percent of the original task order cost of \$156,403.24.

MEMORANDUM

*Key to the Caribbean – Average yearly temperature 77° F.*

Staff considers the cost for labor and materials fair and reasonable.

**Financial Impact:**

Funds for the change order will come from Sewer/Renewal & Replacement/Repairs and Maintenance 401-3503-535-4600.

**Recommendation:**

Staff recommends approving the change order in the amount of \$25,764.02 from Charley Toppino & Sons, Inc. for additional bypass pumping at pump station D for material delays out of the contractors control.