



# City of Key West, FL

Old City Hall  
510 Greene Street  
Key West FL 33040

## Meeting Agenda Full Detail City Commission

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Thursday, September 6, 2012

6:00 PM

Old City Hall

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### Special

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number at 305-809-1000 or the ADA Coordinator at 305-809-3951 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**CALL MEETING TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE TO THE FLAG**

**APPROVAL OF AGENDA**

### **ORDINANCES – FIRST READING (Public Hearing)**

- 1** An Ordinance of the City of Key West, Florida, Adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2012-2013; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date.

**Sponsors:** City Manager Vitas

**Attachments:** [Ordinance](#)

### **RESOLUTIONS (Public Hearing)**

**2**

Adopting the tentative budget for FY 2012-2013.

Sponsors: City Manager Vitas

**Attachments:** [Resolution](#)  
[Fiscal Year 2012-2013 Budget Summary - All funds by category](#)  
[General Fund - Revenues](#)  
[General Fund Expenditures - City Commission](#)  
[General Fund Expenditures - City Manager](#)  
[General Fund Expenditures - City Clerk](#)  
[General Fund Expenditures - Citizen Review Board](#)  
[General Fund Expenditures - Parking](#)  
[General Fund Expenditures - Finance](#)  
[General Fund Expenditures - Human Resources](#)  
[General Fund Expenditures - Information Technology](#)  
[General Fund Expenditures - Channel 77](#)  
[General Fund Expenditures - City Attorney](#)  
[General Fund Expenditures - City Planner](#)  
[General Fund Expenditures - Non Departmental](#)  
[General Fund Expenditures - Civil Service Board](#)  
[General Fund Expenditures - Elections](#)  
[General Fund Expenditures - Fleet Service Management](#)  
[General Fund Expenditures - Public Works](#)  
[General Fund Expenditures - Engineering](#)  
[General Fund Expenditures - Facilities Maintenance](#)  
[General Fund Expenditures - Disaster Recovery](#)  
[General Fund Expenditures - Police Department](#)  
[General Fund Expenditures - Local Law Enforcement Grants](#)  
[General Fund Expenditures - Fire Department](#)  
[General Fund Expenditures - Building Department](#)  
[General Fund Expenditures - Code Compliance](#)  
[General Fund Expenditures - Emergency Preparedness](#)  
[General Fund Expenditures - Tree Commission](#)  
[General Fund Expenditures - Port Operations](#)  
[General Fund Expenditures - Truman Waterfront](#)  
[General Fund Expenditures - Homeless Services](#)  
[General Fund Expenditures - Parks and Recreation](#)  
[General Fund Expenditures - Cultural Preservation Society](#)  
[Infrastructure Surtax Fund - Revenues](#)  
[Infrastructure Surtax Fund - Expenditures](#)  
[Gas Tax Fund - Revenues](#)  
[Gas Tax Fund - Expenditures](#)

[Fort Taylor Surcharge Fund - Revenues](#)

[Fort Taylor Surcharge Fund - Expenditures](#)

[Law Enforcement Trust Fund - Revenues](#)

[Law Enforcement Trust Fund - Expenditures](#)

[Capital Projects Fund - Revenues](#)

[Capital Projects Funds - Expenditures](#)

[Sewer Fund - Revenues](#)

[Sewer Fund - Expenditures](#)

[Stormwater Fund - Revenues](#)

[Stormwater Fund - Expenditures](#)

[Solid Waste Fund - Revenues](#)

[Solid Waste Fund - Expenditures](#)

[Key West Bight Fund - Revenues](#)

[Key West Bight Fund - Expenditures](#)

[Transit - Revenues](#)

[Transit - Expenditures](#)

[Garrison Bight - Revenues](#)

[Garrison Bight - Expenditures](#)

[Insurance Programs - Revenues](#)

[Insurance Programs - Expenditures](#)

[Bahama Village /Caroline Tax Increment Fund - Revenues](#)

[Bahama Village / Caroline Tax Increment Fund - Expenditures](#)

[Navy Outer Mole Fund - Revenues](#)

[Navy Outer Mole Fund - Expenditures](#)

[Project Index](#)

## ADJOURNMENT