



City of Key West, FL

Old City Hall
510 Greene Street
Key West FL 33040

Action Minutes - Final City Commission

Thursday, September 6, 2012

6:00 PM

Old City Hall

Special

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number at 305-809-1000 or the ADA Coordinator at 305-809-3951 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

CALL MEETING TO ORDER

6:00 P.M.

ROLL CALL

Absent 1 - Commissioner Rossi

Present 6 - Commissioner Johnston, Commissioner Lopez, Commissioner Wardlow, Commissioner Weekley, Commissioner Yaniz and Mayor Cates

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

ORDINANCES – FIRST READING (Public Hearing)

- 1 An Ordinance of the City of Key West, Florida, Adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2012-2013; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date.

Sponsors: City Manager Vitas

Attachments: [Ordinance](#)

A motion was made by Commissioner Weekley, seconded by Commissioner Yaniz, that the Ordinance be Passed to Second Reading setting the ad valorem tax general municipal millage rate for FY 2012-2013 at 2.9471 mills (\$2.9471 per thousand dollars of assessed property value). The 2012-2013 final adopted millage rate is three (3) percent more than the 2012-2013 rolled back rate of 2.8613 mills (\$2.8613 per thousand dollars of assessed property value).

The motion carried by the following vote:

No: 1 - Commissioner Wardlow

Absent: 1 - Commissioner Rossi

Yes: 5 - Commissioner Johnston, Commissioner Lopez, Commissioner Weekley,
Commissioner Yaniz and Mayor Cates

RESOLUTIONS (Public Hearing)

2 Adopting the tentative budget for FY 2012-2013.

Sponsors: City Manager Vitas

Attachments:[Resolution](#)[Fiscal Year 2012-2013 Budget Summary - All funds by category](#)[General Fund - Revenues](#)[General Fund Expenditures - City Commission](#)[General Fund Expenditures - City Manager](#)[General Fund Expenditures - City Clerk](#)[General Fund Expenditures - Citizen Review Board](#)[General Fund Expenditures - Parking](#)[General Fund Expenditures - Finance](#)[General Fund Expenditures - Human Resources](#)[General Fund Expenditures - Information Technology](#)[General Fund Expenditures - Channel 77](#)[General Fund Expenditures - City Attorney](#)[General Fund Expenditures - City Planner](#)[General Fund Expenditures - Non Departmental](#)[General Fund Expenditures - Civil Service Board](#)[General Fund Expenditures - Elections](#)[General Fund Expenditures - Fleet Service Management](#)[General Fund Expenditures - Public Works](#)[General Fund Expenditures - Engineering](#)[General Fund Expenditures - Facilities Maintenance](#)[General Fund Expenditures - Disaster Recovery](#)[General Fund Expenditures - Police Department](#)[General Fund Expenditures - Local Law Enforcement Grants](#)[General Fund Expenditures - Fire Department](#)[General Fund Expenditures - Building Department](#)[General Fund Expenditures - Code Compliance](#)[General Fund Expenditures - Emergency Preparedness](#)[General Fund Expenditures - Tree Commission](#)[General Fund Expenditures - Port Operations](#)[General Fund Expenditures - Truman Waterfront](#)[General Fund Expenditures - Homeless Services](#)[General Fund Expenditures - Parks and Recreation](#)[General Fund Expenditures - Cultural Preservation Society](#)[Infrastructure Surtax Fund - Revenues](#)[Infrastructure Surtax Fund - Expenditures](#)[Gas Tax Fund - Revenues](#)[Gas Tax Fund - Expenditures](#)

- [Fort Taylor Surcharge Fund - Revenues](#)
- [Fort Taylor Surcharge Fund - Expenditures](#)
- [Law Enforcement Trust Fund - Revenues](#)
- [Law Enforcement Trust Fund - Expenditures](#)
- [Capital Projects Fund - Revenues](#)
- [Capital Projects Funds - Expenditures](#)
- [Sewer Fund - Revenues](#)
- [Sewer Fund - Expenditures](#)
- [Stormwater Fund - Revenues](#)
- [Stormwater Fund - Expenditures](#)
- [Solid Waste Fund - Revenues](#)
- [Solid Waste Fund - Expenditures](#)
- [Key West Bight Fund - Revenues](#)
- [Key West Bight Fund - Expenditures](#)
- [Transit - Revenues](#)
- [Transit - Expenditures](#)
- [Garrison Bight - Revenues](#)
- [Garrison Bight - Expenditures](#)
- [Insurance Programs - Revenues](#)
- [Insurance Programs - Expenditures](#)
- [Bahama Village /Caroline Tax Increment Fund - Revenues](#)
- [Bahama Village / Caroline Tax Increment Fund - Expenditures](#)
- [Navy Outer Mole Fund - Revenues](#)
- [Navy Outer Mole Fund - Expenditures](#)
- [Project Index](#)

A motion was made by Commissioner Johnston, seconded by Commissioner Weekley, that the Resolution set the tentative budget for Fiscal Year 2012-2013 at \$158,041,309.00 and be Passed. The motion carried by the following vote:

No: 1 - Commissioner Wardlow

Absent: 1 - Commissioner Rossi

Yes: 5 - Commissioner Johnston, Commissioner Lopez, Commissioner Weekley, Commissioner Yaniz and Mayor Cates

Enactment No: Res 12-262

ADJOURNMENT

7:34 P.M.