

**Key West Bight**  
**FY 22/23 Billable Square Feet Per Leases for CAM Purposes**  
(Estimated/Billed CAM per SF = \$6.87/Actual CAM per SF = \$7.53)

**FY 22/23 CAM PER SF**  
**\$7.53**

CID/CT	UNIT	TENANT	CAM SF	TOTAL CAM CHARGED	FY 22/23 CAM DUE	FY 22/23 BALANCE	SALES TAX	TOTAL DUE
C0006386/CT017649	631 Greene Street	Conch Republic Seafood Co. (FSCC)	15,345	103,488.65	115,547.85	12,059.20	844.14	12,903.34
C0007966/CT669481	Booth Greene Street	Fury Water Adventures	96	647.45	722.88	75.43	5.28	80.71
C0009464	631B Greene Street Gazebo	Captains Corner Scuba School	56	377.65	421.68	44.03	3.08	47.11
C0009540	621 Greene Street	Reef Relief, Inc. (926 SF)	0					
	625 Greene Street	Storage Units (10) 2,162 SF	0					
C0007042/CT539726	Lazy Way (Units A, A-1)	Yours and Mayan	337	2,272.78	2,537.61	264.83	18.54	283.37
C0007042/CT661296	Lazy Way (Unit B)	Yours and Mayan	135	910.44	1,016.55	106.11	7.43	113.54
C0009005/CT795920	Lazy Way (Unit C &D)	Fisherman's Café	576	3,297.95	4,337.28	1,039.33	72.75	1,112.08
C0007794/CT644470	Lazy Way (Unit F)	AER Photography	426	2,873.08	3,207.78	334.70	23.43	358.13
C0007041/CT539626	Lazy Way (Unit G)	Dragonfly Key West	326	2,198.65	2,454.78	256.13	17.93	274.06
C0007033/CT528191	Lazy Way (Unit H)	Captain Quick Dry	452	3,048.32	3,403.56	355.24	24.87	380.11
C0009622	Lazy Way (Units I, J & Storage)	RED Hospitality Office & Storage	974	6,568.85	7,334.22	765.37	53.58	818.95
C0005826/CT005826	Lazy Way Recording Studio	Jimmy Buffett	1,447	9,758.69	10,895.91	1,137.22	79.61	1,216.83
C0009624		RED Hospitality & Leisure Booth	98	661.00	737.94	76.94	5.39	82.33
C0005902/CT0005839	William Street Plaza Booth	Schooner Appledore Booth	30	202.41	225.90	23.49	1.64	25.13
C0005825/CT0005825	201R William Street	Schooner Wharf Bar	6,719	45,313.71	50,594.07	5,280.36	369.63	5,649.99
	201 William Ground Level (Unit A)	City Office (414 SF)	0					
C0008375/CT716907	201 William Ground Level (Unit B)	Bumble Bee Silver Company	152	1,025.10	1,144.56	119.46	8.36	127.82
C0005916/CT0005562	201 William Ground Level (Unit C)	Sunset Watersports Office	750	5,058.18	5,647.50	589.32	41.25	630.57
	201 William Ground Level (Unit D)	City ADA Conference Room (107 SF)	0					
C0006914/CT435219	201 William Harborwalk (Unit A)	Key West Artworks (transferred to Conch Tees)	0	-	-	-	-	-
C0009891/CT716907	201 William Harborwalk (Unit A)	Conch Tees	722	4,869.32	5,436.66	567.34	39.71	607.05
C0005916/CT682642	201 William Harborwalk (Unit B)	Sunset Watersports (Hammerhead)	1,006	6,784.69	7,575.18	790.49	55.33	845.82
C0008747/CT756052	201 William Harborwalk (Unit C)	Hayes Robertson (Ice Cream Shop)	1,001	6,750.90	7,537.53	786.63	55.06	841.69
C0008587/CT736253	201 William Harborwalk (Unit E)	Waterfront Brewery (Old KW Ice Cream)	1,447	9,758.69	10,895.91	1,137.22	79.61	1,216.83
C0008587/CT736252	201 William Street Harborwalk (Units D, F), Upstairs (Unit A), Roof	Waterfront Brewery	16,692	112,572.91	125,690.76	13,117.85	918.25	14,036.10
	201 William 2nd Floor (Units A-G)	City Port & Marine Offices (1,239 SF)	0					
C0005844/CT0005844	201 William & Caroline Parking Lot	B.O.'s Fish Wagon	1,816	12,247.31	13,674.48	1,427.17	99.90	1,527.07
C0008044/CT674871	284 Margaret Street	Cuban Coffee Queen Cuban Coffee Queen Storage	208 240	1,402.75 1,618.59	1,566.24 1,807.20	163.49 188.61	11.44 13.20	174.93 201.81
	KWB Marina (Vacant)	Thompson Fish House (Vacant) 1,728 SF	0					
C0007383/CT602110	200 Margaret Street Mel Fisher Harborwalk	Turtle Museum (tax exempt) Public Restrooms (1,555 SF)	1,076 0	7,256.71 0	8,102.28 0	845.57 0	- 0	845.57 0
	Margaret Street Plaza Booth	Vacant Booth (100 SF)	0					
C0009759	1 Lands End Village	Boat House Key West (Turtle Kraals)	9,732	65,633.80	73,281.96	7,648.16	535.37	8,183.53
C0005810/CT0005810	274 Margaret Street	Local Color	3,048	20,556.10	22,951.44	2,395.34	167.67	2,563.01
C0006185/CT0006185	208 Margaret Street	Mac's Sea Garden	1,689	11,390.90	12,718.17	1,327.27	92.91	1,420.18
C0006185/CT0006186	208 Margaret Street	Mac's Curio Shop	861	5,806.74	6,483.33	676.59	47.36	723.95
C0008520/CT721223	231 Margaret Street	Half Shell Raw Bar	8,873	59,840.68	66,813.69	6,973.01	488.11	7,461.12
C0007460/CT607765	241, 251A & 251B Margaret Street	Key West Bait & Tackle	3,280	22,120.73	24,698.40	2,577.67	180.44	2,758.11
C0009623	255 Margaret St. Plaza (Fish House)	Café' (RED Hospitality & Leisure)	1,404	9,468.72	10,572.12	1,103.40	77.24	1,180.64

	Margaret Street Plaza	Public Restrooms (694 SF)	0						
C0005855/CT0005761	261 Margaret Street	Lost Reef Dive Shop	1,711	11,539.16	12,883.83	1,344.67	94.13	1,438.80	
C0006185/CT209214	901 Caroline Street	Flagler Station/HTA	5,586	37,672.80	42,062.58	4,389.78	307.27	4,697.05	
C0005811/CT0005811	907 Caroline Street	Good Day on a Happy Planet	975	6,575.47	7,341.75	766.28	53.64	819.92	
	907 Caroline Street (Rear)	Maintenance Shop (1,383 SF)	0						
	908 Caroline Street	Parking Lot	0						
C0006867/CT376845	FT 1st Floor Outdoor Area	Conch Electric Cars (Covered Ops Area)	337	2,272.78	2,537.61	264.83	18.54	283.37	
		Outdoor Parking Area (@ 50%)	297	2,003.05	2,236.41	233.36	16.34	249.70	
C0006836/CT354168	Ferry Terminal Suite 212	Vacation Key West Booth (vacant)	0	\$ -	-	-	-	-	
C0006574/CT500696	Ferry Terminal Ticket Counter	Key West Express Ticket Counter	172	\$ 1,160.00	1,295.16	135.16	9.46	144.62	
C0008514/CT719399	Ferry Terminal 213,225,225A	Paradise Porters	388	\$ 2,560.48	2,921.64	361.16	25.28	386.44	
C00097953/CT719336	Ferry Terminal 202/205	Yankee Freedom Office (309 SF); Office/- Storage (Suite 216) 99 SF; and Ground Level Storage (400 SF)	808	\$ 5,449.26	6,084.24	634.98	44.45	679.43	
C0009802/CT719399	Ferry Terminal 214	Superwoofie LLC	270	\$ 1,821.00	2,033.10	212.10	14.85	226.95	
	Ferry Terminal - All Non-Leasable/- Vacant Space	Restrooms, passenger area, hallways, vacant suites (8,137 SF)	0						
<b>TOTALS:</b>			<b>91,558</b>	<b>616,836.45</b>	<b>689,431.74</b>	<b>72,595.29</b>	<b>5,022.47</b>	<b>77,617.76</b>	

**Taxable:** \$71,749.72  
**Non-Taxable:** \$845.57  
**Total (Pre-tax):** \$72,595.29  
**Tax:** 5,022.47  
**TOTAL CAM DUE:** \$77,617.76