

**Port and Marine Services Capital Project Status
February 1, 2023**

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve Design: Jacobs Contractor: FY23 Contract Award	Port	TBD	Mallory Pier Improvements <ul style="list-style-type: none"> • Project estimate for design \$3,400,000 plus • Design will include expanding pier to better accommodate Res. 22-073 compliant ships and potential relief shipping. • <i>Have received FSTED funding of \$2.3 million</i> • Have received Mallory Square Berthing Improvements Study from Jacobs • 90% construction drawings complete; may need to alter based on outcome of submerged land lease. • Permitting is ongoing; Coral relocation plan accepted by FKNMS 10/5/2022 • Met with FDOT D6 staff on 11/2 to explain intentions for Mallory Pier • Paused pending outcome of submerged land lease/Ocean Key issue.
1	PM: Steve Design: Bill Horn Contractor:	Port	TBD	Mole Security Checkpoint Passenger Improvements <ul style="list-style-type: none"> • Project to be cancelled due to no foreseeable cruise ship operations at the Outer Mole. • Met with FDOT D6 staff on 11/2 to relay intention to cancel this project, and desire to transfer funds to Mallory Pier project. • To be reimbursed \$8,745 for completed work (survey/initial design)
1	PM: Steve Design: Bert Bender Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> • Routing RFQ for architect to design 2-story w/4 affordable housing units up and 2 retail and 1 shop space down. • BPAS allocation (4, affordable/early evacuate) and LDR changes approved by CRA 12/6/2022.
1	PM: Karen Design: Contractor:	KWB	KB75032204	Piling Repair <ul style="list-style-type: none"> • Budget \$560,000/yr. • Ongoing project with multiple phases • Task Order issued. Assessment completed. • Assessment report under review. • Bid being put together that will also include H-2 Dock extension and D-Dock board replacement • Task Order issued for ERP Permits • Bid documents being prepared. Combining with H-2 Dock extension and D-Dock IPE installation projects • DEP Permit received

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	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	New CIP (oldKB1103)	<p>Phase III Common Area Enhancements</p> <ul style="list-style-type: none"> • Improvements include Plaza areas at Elizabeth, William and Margaret Streets • Project budget \$2.3 Million • Install street scaping and lighting -- decorative, security, and safety. • Complete redesign of Lazy Way Plaza • Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. • Finalizing drawings • Presentation of final plan to KWBB 9/15/21 • KWBB requested minor changes to plan-documents will be revised • Preparing Final documents • Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project. • Elizabeth St Plaza / Lazy Way Lane to be removed from scope to allow roadway/ stormwater project to be completed. • Margaret St Plaza on hold due to conflicting project • William St Plaza will go out as a separate package
1	<p>PM: Karen</p> <p>Design: K2M</p> <p>Contractor:</p>	KWB	KB1305	<p>631 Greene St. Site Development</p> <ul style="list-style-type: none"> • Greene St Parking lots/Icehouse/Reef Relief • Cost estimate \$5,000,000 • K2M issued task order to provide conceptual design • Initial design rejected. • K2M developing renderings based on comments by KWBB • Presented to Bight Board in February • Bight Board approved preliminary plans • Bight Board has asked staff to revise and bring back at a workshop • Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal. • Task Order issue to William P. Horn Architects for comprehensive structural analysis • Structural Engineer to be on-site 10/10/22 • Structural assessment site visit complete • Waiting on structural assessment
1	<p>PM: Karen</p> <p>Design: Artibus</p> <p>Contractor: TBD</p>	KWB	KB75021901	<p>Conch Republic Roof and Siding</p> <ul style="list-style-type: none"> • Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 1251f wall cladding and framing and 180 lf of header trach framing and cladding. • Cost estimate \$250,000 - \$400,000 • Contract Awarded to One Source Restoration in the amount of \$694,553.

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				<ul style="list-style-type: none"> • Commission approved Temporary Waiver for night work. • Contractor has provided Materials lead time of 5 – 6 weeks for delivery. • Met with tenant to discuss construction start date • Contractor will work nights • NTP issued for material purchase and delivery • Anticipated start of construction April • Change order received for increased materials cost • Staff has recommended that contract be terminated • CRA has terminated contract • Anticipate rebid for spring/summer 2023 construction • Coordinating with engineer for re-bid
1	PM: Karen Design: TetraTech Contractor: TBD	KWB	KB75031802	Schooner Floating Docks <ul style="list-style-type: none"> • Full replacement of 3 floating docks and utilities. • Cost estimate \$700,000 • FDEP and ACOE permits received • Construction document and construction oversight task order issued • Design 90% completed • Finalizing electrical, remaining documents complete. • Preparing Bid Documents
	PM: Karen Design: Tetra Tech Contractor: TBD	CM	GB75511701	Charter Boat Row Seawall Replacement <ul style="list-style-type: none"> • Project estimate \$4,500,000 • Structural Assessment Completed by Tetra Tech • Tetra Tech developing Preliminary Design and Permitting task order
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot • Project budget \$230,000 • Replace remaining Chicago brick in plaza with red brick pavers • Task order issued to Bill Horn • Finalizing drawings and contract documents • Project publicly advertised, bids due July 20, 2022 • Two bids received August 4, 2022 • Bids rejected • Staff to recommend alternate for completing project
1	PM: Karen Design:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> • Budget \$612,000 • Ongoing project with multiple phases • Task Order issued for C-Dock assessment/permitting.

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	GHD Services Contractor:			<ul style="list-style-type: none"> Last leg of ongoing project Dive work complete Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited Have consulted with both FDEP and ACOE on project and how to move forward Consultant has begun conceptual design Tetra Tech preparing Design/Permitting task order for review
1	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP	Seaport Wayfinding & AIPP <ul style="list-style-type: none"> Budget \$750,00 (\$250,000 Wayfinding) Broke out of Common Area project Finalizing sign design Project has been publicly advertised bid expected on October 19, 2022 Bid date extended to October 26, 2022 Staff recommending rejecting Wayfinding bids AIPP RFQ to advertise November 11, 2022 AIPP proposals due January 18, 2023 Rejection of Wayfinding Bids on 12/6/22 CRA agenda Staff to re-advertise project
1	PM: TBD Design: Contractor:	KWB	TBD	Ferry Terminal Tenant Metering <ul style="list-style-type: none"> Budget TBD

Budgeted Other projects

KEY WEST BIGHT	Cost	Status
• D-Dock Board Replacement	\$92,000	Bid documents combined with piling replacement
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech Bid documents combined with piling replacement
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services. Dive work completed, initial meeting
• KWB/Ferry Terminal Fiber	\$65,000	Aerial fiber run from office to shop. Received quotes to install underground fiber from shop to bathhouse
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St upgrades
• Ferry Terminal Lighting/Landscaping	\$213,970	Tree Commission approval received. To be combined with FT Seawall, Harborwalk

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<ul style="list-style-type: none"> • FT Seawall Repairs 	\$110,000	<p>extension/rip-rap, and police boat fencing. Will use ARPA funds. RFQ advertised 1/2023</p> <p>Seawall assessment task order issued. Divers to be in water week of 8/8/22</p>
<ul style="list-style-type: none"> • Opening of Harbor Walk 	TBD	<p>Met with Artibus for fence design to protect Police Boats- Preliminary fence design received</p> <p>In contact with Coast Guard for requirements of Opening walkway</p>
<ul style="list-style-type: none"> • Thompson House AC 	\$77,150	TBD
<ul style="list-style-type: none"> • Ferry Terminal Upgrades 	\$183,000	Work 65% complete
<ul style="list-style-type: none"> • Recording Studio 	TBD	<p>Received revised task order to include interior Build-out. Consultants contract expired.</p> <p>Waiting on renewal</p>
<ul style="list-style-type: none"> • KWB Wall of Characters 	TBD	Met with Bill Horn about design-waiting on task order
CITY MARINA		
<ul style="list-style-type: none"> • Angelfish Seawall and Design 	\$130,000	Seawall assessment received and under review
<ul style="list-style-type: none"> • LAB Seawall Assessment 	\$ 53,000	Task Order issued