

Port and Marine Services Capital Project Status

December 1, 2017

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) - Project estimate for design \$150,000 - Design of new structure to replace existing - Bight Board gave direction for one story structure - Bert Bender to design retail and maintenance shop - Scheduling demo for April 2018 - City Commission no workforce housing units. Try and save building
1	PM: Janet Design: Contractor:	KWB	KB1402	Piling Repair - Budget \$500,000/yr - Ongoing project with multiple phases - Phase I replacement completed by Florida Dredge & Dock - Completed updated piling, cross member, hardware inspection. Developing phase 2 bid
1	PM: Karen Design/Permit: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair - Budget \$500,000/yr - Ongoing project with multiple phases - Kearns has reached substantial completion with Phase I – Half Shell raw Bar Seawall Repair - Engineering Assessment for Phase II (Turtle Kraals to Schooner Wharf) Complete. - Phase II Environmental Permit submitted - Engineering Assessment for Phase III (Schooner Wharf to Conch Republic) underway.
1	PM: Karen Design: Contractor:	KWB	KB1504	Turtle Kraals Repairs - Project estimate \$150,000 - City to coordinate with lease on ADA accessibility-lift - Lease approved - Stairs, railings, floor complete - Task order for ADA lift and fire suppression system to Allied General in the amount of \$148,000 - Bight Board and CRA approval - Sprinkler system 100% complete - ADA lift equipment has been delivered and is partially installed
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal - Project estimate \$110,000 - Removal and relocation of new structure - Perez has developed concept, moving into design - Incorporated into Phase II of Common Area project

Port and Marine Services Capital Project Status

December 1, 2017

1	PM: Karen Design: Bert Bender Contractor: Bella Construction	KWB	KB1301	Thompsons Fish House Renovation • Project Estimate \$750,000 • Bert Bender-Designer • 100% design documents • DEP/USACE permits received • DN Higgins has withdrawn from the contract • Bella has agreed to do the job at their bid price. • CRA has approved Bella contract • Construction has started. East/South old wall has been removed. • All walls poured. • Roof over North dock complete • Installing windows and doors
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1302	Bath House Renovations • Tasks orders issued to Horn for \$19,000/\$12,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$789,000 • Construction drawings in house review • City review complete • Bids received March 15-all bids were well above budget and were rejected • Working to get prices under our general construction services contracts
1	PM: Karen Design: Contractor:	KWB	KB1305	Greene St. Parking lot design/landscape • No cost estimate • Staff is looking at redesign of the surface lot but waiting on final direction • Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St • Port will task Bill Horn with design • Parking garage rejected-moving forward with design of surface lot • Waiting on final approval of Conch Republic Seafood lease
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1401	BO's Fish Wagon Roof • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000-approximately\$10,000 spent • New independent roof structure covering the existing business • Letter sent which allows BO's to complete project and reimburse for work • Notified that Bert Bender is working with BO again to develop a final design

Port and Marine Services Capital Project Status

December 1, 2017

1	PM: Doug Design: Peter Pike Contractor:	KWB	KB1101	Ferry Terminal Pier Extension - Navy has indicated they will allow 80 ft extension - Peter Pike working on modification to plans - FDEP permit received - ACOE permit received - FDOT has given final approval. - Bid has been advertised - Bight board approval of construction oversight services from Tetra Tech \$53,118 Bids to be received 12-13-17
1	PM: Doug Design: K2M Contractor:	KWB	NA	Ferry Terminal Analysis - Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility - Task 1 & 2 complete - Meetings with CBP and Conch Harbor - Meet with CBP and Coast Guard on 4/21 - Developing letter to send to CBP - Final concept has been submitted to CBP - Meet with CBP on 10/20-K2M modifying floor plan - Modified Floor plan submitted to CBP - Letter of Intent to US Customs and Border Protection has been submitted- - CBP looking to set up design review meeting
1	PM: Karen Design: Contractor:	KWB	KB1502	Ice House at Conch Republic Seafood - New Roof system - Spalling Repair - HARC Approval 9/27 - Design documents being prepared - Parking garage rejected Building to be demolished
1	PM: Karen Design: Bill Horn Contractor:	City Marina	GB1301/G B1302	Dockmaster Office/Transient Bathhouse - Partially granted funded-up to \$350,000 - New 3,300 sq ft building and covered area - Estimated construction cost \$1.5 million - In-house for review completed - Bids opened March 15-all bids far exceeded budget, \$750,000 short - Rejected all bids - Working with architect to reduce cost - Will bid out in December
1	PM: David Design: Contractor:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance - Replacement of wood decking 3 yr project - Work is ongoing - Cost estimate: \$80,000

Port and Marine Services Capital Project Status

December 1, 2017

	Staff			
1	PM: Karen Design: Stantec Contractor:	City Marina	GB	Dolphin Pier • Estimated cost \$1.1 million for construction- • Major spalling underneath concrete decking • Permit has been submitted • Task order for construction documents and construction oversight approved • FDEP and ACOE permits received • CRA approved Ebsary bid \$884,000 • Contract in place. Construction to start late August • Preconstruction meeting held August 8th • Plan complete for relocation of boats • Project delayed because of storm and damage to Kingfish • Working with contractors to partially repair Kingfish in order to move forward with project • Houseboats will now be moved first of January with dock arriving mid to late January

Other:

1. Replacement of generator at ferry terminal
2. Installation of cameras at Mallory and Outer Mole
3. Installation of Marine Sync type system-controlling and reading of water and electric meters at pedestals remotely