

# KEY WEST FERRY TERMINAL

## Passenger Counts

### FY 2015

| Month          | PASSENGERS PER VESSEL |               |          | TOTAL PASSENGERS |                |
|----------------|-----------------------|---------------|----------|------------------|----------------|
|                | KW Express            | Big Cat       | Other    | Per Month        | Cumulative     |
| Oct. 14        | 9,852                 | 1,970         | 0        | 11,822           | 11,822         |
| Nov.           | 9,045                 | 1,202         | 0        | 10,247           | 22,069         |
| Dec.           | 8,504                 | 5,302         | 0        | 13,806           | 35,875         |
| Jan. 15        | 18,088                | 2,269         | 0        | 20,357           | 56,232         |
| Feb.           | 19,665                | 5,441         | 0        | 25,106           | 81,338         |
| Mar.           | 22,713                | 7,810         | 0        | 30,523           | 111,861        |
| Apr.           | 17,112                | 3,070         | 0        | 20,182           | 132,043        |
| May.           | 14,237                | 767           | 0        | 15,004           | 147,047        |
| Jun.           | 11,765                | 182           | 0        | 11,947           | 158,994        |
| Jul.           | 11,463                | 2,358         | 0        | 13,821           | 172,815        |
| Aug.           | 8,757                 | 1,560         | 0        | 10,317           | 183,132        |
| Sept.          | 8,554                 | 387           | 0        | 8,941            | 192,073        |
| <b>TOTALS:</b> | <b>159,755</b>        | <b>32,318</b> | <b>0</b> | <b>192,073</b>   | <b>192,073</b> |

### FY 2016

| Month          | PASSENGERS PER VESSEL |               |          | TOTAL PASSENGERS |                |
|----------------|-----------------------|---------------|----------|------------------|----------------|
|                | KW Express            | Big Cat       | Other    | Per Month        | Cumulative     |
| Oct. 15        | 10,558                | 2,250         | 0        | 12,808           | 12,808         |
| Nov.           | 1,177                 | 9,336         | 0        | 10,513           | 23,321         |
| Dec.           | 10,176                | 2,798         | 0        | 12,974           | 36,295         |
| Jan. 16        | 14,145                | 1,592         | 0        | 15,737           | 52,032         |
| Feb.           | 17,515                | 5,287         | 0        | 22,802           | 74,834         |
| Mar.           | 21,516                | 7,654         | 0        | 29,170           | 104,004        |
| Apr.           | 17,831                | 2,456         | 0        | 20,287           | 124,291        |
| May.           | 14,880                | 821           | 0        | 15,701           | 139,992        |
| Jun.           | 11,149                | 0             | 0        | 11,149           | 151,141        |
| Jul.           | 11,652                | 2,423         | 0        | 14,075           | 165,216        |
| Aug.           | 7,048                 | 2,784         | 0        | 9,832            | 175,048        |
| Sept.          | 6,036                 | 3,578         | 0        | 9,614            | 184,662        |
| <b>TOTALS:</b> | <b>143,683</b>        | <b>40,979</b> | <b>0</b> | <b>184,662</b>   | <b>184,662</b> |

### FY 2017

| Month          | PASSENGERS PER VESSEL |               |          | TOTAL PASSENGERS |                |
|----------------|-----------------------|---------------|----------|------------------|----------------|
|                | KW Express            | Big Cat       | Other    | Per Month        | Cumulative     |
| Oct. 16        | 11,787                | 291           | 0        | 12,078           | 12,078         |
| Nov.           | 12,276                | 0             | 0        | 12,276           | 24,354         |
| Dec.           | 13,183                | 1,993         | 0        | 15,176           | 39,530         |
| Jan. 17        | 16,318                | 707           | 0        | 17,025           | 56,555         |
| Feb.           | 20,171                | 5,980         | 0        | 26,151           | 82,706         |
| Mar.           | 22,007                | 8,837         | 0        | 30,844           | 113,550        |
| Apr.           | 18,417                | 2,279         | 0        | 20,696           | 134,246        |
| May.           | 15,703                | 386           | 0        | 16,089           | 150,335        |
| Jun.           | 11,505                | 0             | 0        | 11,505           | 161,840        |
| Jul.           | 13,307                | 566           | 0        | 13,873           | 175,713        |
| Aug.           | 0                     | 0             | 0        | 0                | 175,713        |
| Sept.          | 0                     | 0             | 0        | 0                | 175,713        |
| <b>TOTALS:</b> | <b>154,674</b>        | <b>21,039</b> | <b>0</b> | <b>175,713</b>   | <b>175,713</b> |