

**Detail Budget vs Actual Report for FY 2021**  
**Revised Budget**  
**Ledger: GM - Key West GL**  
**104 - Affordable Housing**  
**DIVISION: 0000 Description N/A**

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	<b>YTD through MAR FY 2021</b>		
	<b>Budget</b>	<b>Actual</b>	<b>% of Budget</b>
3290600 - Affordable Housing	0	0	/0
3316100 - Human Serv-Health/Hospitl	64,608	64,608	100.0%
3445101 - Meters - Affordable Housing	0	0	/0
3610000 - Interest Earnings	0	53	/0
3693001 - Settlements	0	0	/0
3899001 - Fund Balance	763,109	0	0.0%
<b>Total for 0000 Description N/A</b>	<b>\$827,717</b>	<b>\$64,661</b>	<b>7.8%</b>