

RESOLUTION NO. 10-159

A RESOLUTION OF THE CAROLINE STREET CORRIDOR AND BAHAMA VILLAGE COMMUNITY REDEVELOPMENT AGENCY (CRA), AUTHORIZING AN EXPENDITURE OF TAX INCREMENT FINANCING FUNDS; PROVIDING CONDITIONS; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, pursuant to Florida Statute section 163.387, the CRA is authorized to utilize funds held in the Bahama Village tax increment financing ("TIF") account; and

WHEREAS, the Bahama Village Redevelopment Advisory Committee has recommended certain expenditures to the CRA.

NOW, THEREFORE, BE IT RESOLVED BY THE CAROLINE STREET CORRIDOR AND BAHAMA VILLAGE COMMUNITY REDEVELOPMENT AGENCY, AS FOLLOWS:

Section 1: That an expenditure of TIF funds for FY 09-10 is authorized as follows:

| | |
|--|-----------|
| * American Legion Post 168 | \$ 50,000 |
| * City of Key West Community Policing | \$100,000 |
| * City of Key West Park Improvements -Nelson English/Will Ward | \$170,000 |
| * Union Lodge 47 Improvements | \$90,000 |
| * Trinity Presbyterian Church Neighborhood Accountability Board | \$70,000 |
| | <hr/> |
| TOTAL | \$480,000 |

Section 2: That City staff and the recipients shall work collaboratively on a schedule for the release of funds from the City. The City Manager shall implement policies and procedures to ensure the protection and most effective use of the allocated funds, including an agreement from the recipient for the audit of its books and records, personal guarantees, and the disqualification of the recipient from future funding for any misallocated funds.

Section 3: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the presiding officer and the Clerk of the Agency.

Passed and adopted by the Caroline Street Corridor and Bahama Village Community Redevelopment Agency at a meeting held this 4th day of May, 2010.

Authenticated by the presiding officer and Clerk of the Agency on May 18, 2010.

Filed with the Clerk May 18, 2010.

ATTEST:


CHERYL SMITH, CITY CLERK


CRAIG CATES, CHAIRMAN

EXECUTIVE SUMMARY



TO: Jim Scholl, City Manager

FROM: Mark Finigan, Assistant City Manager

DATE: February 19, 2010

SUBJECT: Fiscal Year 2009 - 2010 Bahama Village TIF Appropriations
Bahama Village Redevelopment Advisory Committee (BVRAC)

Action statement:

Request the Caroline Street Corridor and Bahama Village Community Redevelopment Agency (CRA) approve the following Bahama Village Redevelopment Advisory Committee (BVRAC) recommended Fiscal Year 2009 - 2010 Bahama Village Tax Incremental Financing (TIF) appropriations. Specially:

| | |
|--|-----------|
| 1. American Legion Post 168 | \$ 50,000 |
| 2. City of Key West Community Policing | \$ 50,000 |
| 3. City of Key West Nelson English / Willy Ward Improvements | \$170,000 |
| 4. Union Lodge 47 Improvements | \$ 90,000 |
| 5. Trinity Presbyterian Church Neighborhood Accountability Board | \$ 70,000 |
| Total | \$430,000 |

Request the CRA authorize the City Manager to amend the Fiscal Year 2009 – 2010 Annual Budget for Fund 601 for the purpose of recognizing the aforementioned appropriations.

Background:

The following documentation / backup are provided as part of this Executive Summary:

- Minutes – BVRAC Meeting, January 7, 2010 (6 Pages)
- Ranking Score Sheet for Applications (1 Page)
- Funding Recommendation (1 Page)
- Summary of Recommended Allocations (2 Pages)
- Seven (7) Applications

On January 7, 2010 the Bahama Village Redevelopment Advisory Committee (BVRAC) heard presentations from seven (7) applicants regarding their planned improvements or programs.

The scope of services or improvements presented by all applicants was determined to be consistent with the recently approved Amended and Restated Community Redevelopment Plan for the Caroline Street Corridor and Bahama Village Community Redevelopment Agency. The aforementioned appropriations only apply to the Bahama Village area of the CRA.

Financial Impact:

Approximately \$500,000 is available for appropriation from FY 2009-2010 TIF proceeds once payment of an estimated \$195,000 is made for debt service related to the term loan for acquisition and rehab of affordable housing. The difference of \$70,000 (\$500,000 less \$430,000) was intentionally not appropriated by the BVRAC and will be used as a contingency, reserve for administrative support and several other BVRAC desired efforts which will come before the CRA for approval at a future date.

Recommendation:

Approve the following Bahama Village Redevelopment Advisory Committee (BVRAC) recommended Fiscal Year 2009 - 2010 Bahama Village Tax Incremental Financing (TIF) Appropriations. Specially:

| | |
|--|------------------|
| 1. American Legion Post 168 | \$ 50,000 |
| 2. City of Key West Community Policing | \$ 50,000 |
| 3. City of Key West Nelson English / Willy Ward Improvements | \$170,000 |
| 4. Union Lodge 47 Improvements | \$ 90,000 |
| 5. Trinity Presbyterian Church Neighborhood Accountability Board | <u>\$ 70,000</u> |
| Total | \$430,000 |

Authorize the City Manager to amend the Fiscal Year 2009 – 2010 Annual Budget for Fund 601 for the purpose of recognizing the aforementioned appropriations.

Approved Final Minutes

MINUTES

BAHAMA VILLAGE REDEVELOPMENT ADVISORY COMMITTEE MEETING

OLD CITY HALL, 510 GREENE STREET

THURSDAY, JANUARY 7, 2010

A regular meeting of the Bahama Village Redevelopment Advisory Committee of the City of Key West, Florida, was held in Commission Chambers, Old City Hall, 510 Greene Street, on Thursday, January 7, 2010.

Madam Chair Turner called the meeting to order at 5:39 P.M.

Answering roll call were Committee Members Vice-Chair Castillo, Jerry Curtis, Warren Leamard, Annette Mobley and Madam Chair Carmen Turner.

Absent were Committee Members Dr. Randy Becker and Ms. Peggy Ward-Grant

Also present were City Attorney Shawn Smith, Assistant City Manager Mark Finigan, City Planner Amy Kimball-Murley, Clerk of the Committee Deputy Clerk Angela Budde and members of the community.

The pledge of allegiance to the flag of the United States of America was given by all present.

CHANGES TO THE AGENDA:

Madam Chair Turner asked for any changes to be made to the agenda.

Without opposition, the agenda was accepted.

ITEM 5: ITEMS FOR DISCUSSION

ITEM 5 (a) – Update on Community Redevelopment Plan (City Planner)

Madam Chair Turner read the title of the item.

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The City Planner stated at the City Commission meeting on Tuesday, January 5, 2010 passage of the adopted, amended and restated Community Redevelopment Plan and she congratulated the Committee, City Attorney and ACM Finigan for their contribution and hard work. She advised the new plan would be delivered to each member in the next few weeks to replace the old plan. City Attorney Smith spoke of the City Commission's support and appreciation on the work the Committee had contributed to amending the plan. Madam Chair Turner thanked City staff for their hard work and involvement in making this plan as reflective as it is of the Committee's needs and concerns. She also thanked Vice-Chair Castillo and Mr. Curtis for attending the City Commission meeting Tuesday night.

ITEM 5 (b)–Update BV RAC Administrative Position (Asst. City Manager Finigan)

Madam Chair Turner read the title of the item.

ACM Finigan requested to defer an update to the next scheduled meeting February 4, 2010 with the Committee's permission and the Committee gave their consent.

ITEM 5 (c) – Final Committee questions before application rankings & funding recommendations. (Madam Chair Turner)

Madam Chair Turner read the title of the item.

All of the applicants were provided a letter asking for additional information to aid the Committee in making respectable decisions when they are ranking the projects and appropriating funds. She also mentioned if a project is not funded this cycle, the next funding cycle will open in July of 2010 and applications will be available to fill out to apply. The Committee received applications totaling \$1,300,000.00 and the fund had only \$500,000.00 to appropriate. Madam Chair thanked all of the applicants for their participation and to respect the process. She reiterated that the

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Committee will be making a funding recommendation to the City Commission, who sit as the Caroline Redevelopment Agency and support the Committee's recommendation.

Madam Chair proceeded to call each of the applicants to the podium to individually address the following three (3) questions:

- If the funding for a project could be phased over funding periods to reduce impact on a singular funding cycle?
- How much each phase would cost?
- Having applicants obtain other sources of funding to provide leverage for funding.

The following people spoke on the matter:

Mark Wilson, 1011 Howe Street
Albert Sullivan, 1210 Watson
Robert Kelly, 801 Elizabeth Street
Ehon Brown, 312 Petronia Street
Mike Mongo, 1018 Varela Street

ITEM 6: ITEMS FOR ACTION:

ITEM 6 (a) – Application Rankings.

Madam Chair Turner read the title of the item.

Ranking sheets were passed out to the Committee with the following selection process:

- Item A.** Compliance with the amended and restated Community Redevelopment Plan.
- Item B.** Need for Public Contribution of Tax Increment.
- Item C.** Amount of Tax Increment Contribution verses Private Investment.
- Item D.** Term of Appropriation.
- Item E.** Development Benefits and Cost.

The tabulations were ranked with the following points:

| | |
|----------------|------------------|
| Item A: | 25 Points |
| Item B: | 20 Points |
| Item C: | 20 Points |
| Item D: | 20 Points |
| Item E: | 15 Points |

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The ranking results by the Committee as read into the record by the Clerk:

| | | | | |
|-----------------|---|---|-----|--------|
| First Choice: | American Legion Post 168 | → | 444 | Points |
| Second Choice: | City of Key West-KWPD Officers | → | 390 | Points |
| Third Choice: | City of Key West-Park Enhancement | → | 387 | Points |
| Fourth Choice: | City of Key West-Petronia St. Enhancement | → | 378 | Points |
| Fifth Choice: | Union Lodge 47 | → | 369 | Points |
| Sixth Choice: | Trinity Presbyterian Church | → | 318 | Points |
| Seventh Choice: | MBI/K2M | → | 308 | Points |

(The Official Ranking Forms are attached hereto and made a part of these minutes).

It was moved by Vice-Chair Castillo and seconded by Mr. Curtis to accept the ranking of the applications/projects as read. Madam Chair Turner acknowledged the motion and second and requested the Clerk to call the roll.

Yeas: Vice-Chair Castillo, Mr. Curtis, Mr. Leamard, Ms. Mobley and Madam Chair Turner

Nays: None

Madam Chair Turner acknowledged the passage of the action item.

ITEM 6 (b) – Funding Recommendations.

Madam Chair Turner read the title of the item.

The following people spoke on the matter:

City Attorney Smith
ACM Finigan
City Planner Kimball-Murley

The recommendations by the Committee for appropriating Tax Increment Funds as read by Madam Chair Turner:

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- MBI/K2M → Deferred to next funding cycle
- City of Key West-KWPD Officers → \$ 50,000.00
- City of Key West-Park Enhancement → \$170,000.00
- City of Key West-Petronia St. Enhancement → Deferred to next funding cycle
- American Legion Post 168 → \$ 50,000.00
- Union Lodge 47 → \$ 90,000.00
- Trinity Presbyterian Church → \$ 70,000.00

Total funding allocation recommended by the Committee was for \$430,000.00.

It was moved by Vice-Chair Castillo and seconded by Mr. Curtis to accept the funding of the projects as read.

Madam Chair Turner acknowledged the motion and second and requested verbal approval.

The response was unanimous to pass the action item.

Madam Chair Turner acknowledged the passage of the action item.

Madam Chair opened the floor to the City Attorney who addressed a point of clarification to the members who serve as members of non-profit organizations. According to the Ethics opinion under Chapter 112, Committee members are permitted to vote on funding for non-profits if the member is not serving as a paid employee or executive director.

COMMENTS:

- a) **Public Comments**
- b) **Committee Comments**


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Mr. Curtis acknowledged the applicants for entering their applications and thanked them for bettering the community. He stated he was pleased with the rankings and the accomplishment of the Committee.

Madam Chair thanked all of the Committee members and applicants for their patience and commitment on their first attempt in the process of funding projects.

ADJOURNMENT:

There being no further business Madam Chair Turner adjourned the meeting at 8:29 P.M.


Angela Budde, Clerk of the Committee,
Deputy City Clerk

| <u>APPLICANT</u> | <u>Appropriated Amount</u> |
|-----------------------|----------------------------|
| MBI/K2M | Deferred to Next Cycle |
| City-Park | \$ 170,000.00 |
| City-Petronia | Deferred to Next Cycle |
| American Legion | \$ 50,000.00 |
| Union Lodge | \$ 90,000.00 |
| Trinity Church | \$ 70,000.00 |
| City - KWPD | \$ 50,000.00 |
| | ↓ ↓ |
| TOTAL AMOUNT → | \$ 430,000.00 |

Bahama Village Redevelopment Advisory Committee
Recommended TTF Appropriations on January 7, 2010, as Clarified on March 25, 2010
2010 (FY 2009-2010)

| Priority Ranking | Applicant | Project Name | Original FY 2010 Request/ Applicant Adjustment | Recommended Allocation | Expected Scope of Work Associated with Allocation |
|------------------|--------------------------|--|--|------------------------|--|
| 1 | American Legion Post 168 | William Weech #168 Rehabilitation and Conservation Project: Repair and restoration of historic structure | \$584,000/ \$584,000 | \$50,000 | Inspection and measurement of structure, analysis of existing conditions, engineering testing and investigations; preparation of plans and specifications for construction related renovation and restoration of the historic structure; and limited preparatory bracing of structure. |
| 2 | City of Key West | Community Policing Existing program supports four officers dedicated to community policing within the Bahama Village subarea, including: patrols and special operations; and, neighborhood meetings. | \$299,310/ \$73,308 per officer | \$50,000 | Two officers for approximately three months of FY 2010 - 2011 |
| 3 | City of Key West | Nelson English/Willy Ward/MILK Pool Park Enhancement Project: Master Plan and three phases of construction to address lighting, landscaping, pool heating, park equipment and furnishings, fencing and signage | \$227,000/ 195,000 | \$170,000 | Master Plan and Phase I improvements focusing on Nelson English, including play equipment and lighting |
| 4 | City of Key West | Petronia Street Enhancement Project Preparation of a master enhancement plan for Petronia Street including streetscaping, lighting, signage, drainage, parking and loading areas, and bicycle connectivity. | \$120,000/ \$20,000 | Deferred to Next Cycle | Not Applicable |

Bahama Village Redevelopment Advisory Committee
Recommended TIEF Appropriations on January 7, 2010, as Clarified on March 25, 2010
2010 (FY 2009-2010)

| Priority Ranking | Applicant | Project Name | Original FY 2010 Request/ Applicant Adjustment | Recommended Allocation | Expected Scope of Work Associated with Allocation |
|------------------|-----------------------------|--|--|------------------------|---|
| 5 | Union Lodge 47 | Structural Stabilization of Roof and Installation of ADA Bathroom: Correction of failing roof and construction of ADA compliant restroom facilities | \$152,000/ \$152,000 | \$90,000 | Focus on structural stabilization and obtaining other funds for remaining work |
| 6 | Trinity Presbyterian Church | Neighborhood Accountability Board Restorative justice diversion program for at risk youth in the Bahama Village community; funding to be based on monthly review of youth applicants that live in Bahama Village | \$191,230/ 89,000 | \$70,000 | Scope to remain the same; reduction in cost achieved by savings in staff and purchase of van through a loan |
| 7 | MBI/K2M Architecture | Wayfinding/Signage Organization: Model wayfinding design project for Bahama Village including signage and area identification | \$35,000/ 30,000 | Deferred to Next Cycle | Not Applicable |

K:\Community Redevelopment Area Plans\Bahama Village Redevelopment Advisory Committee Recommended Allocations-rev 032610.doc

**CITY OF KEY WEST
PARK ENHANCEMENT PROJECT**



Community Redevelopment Area Application for Tax Increment Appropriation

Applications for funding are accepted on an annual basis between July 1st and September 30th. Complete applications must be submitted by October 31st each calendar year and by law funding for the Community Redevelopment Agency occurs after January 1. By making this application, Applicant certifies that he or she has read Section 163.340(9), Florida Statutes (the definition of "community redevelopment") and the City's Community Redevelopment Plan (including any amendment or restatement thereof, and understands that any funding pursuant to application must be consistent with the City's community redevelopment policy objectives. The attached Community Redevelopment Agency Use of Tax Increment Funding Guidelines include additional information to assist in the application process. Applicants should be especially aware of the Objective Criteria included in those Guidelines as they respond to questions in this application.

Section 163.340(9), Florida Statutes (the definition of "community redevelopment for blighted areas") "Community redevelopment" or "redevelopment" means undertakings, activities, or projects of a . . . municipality, or community redevelopment agency in a community redevelopment area for the elimination and prevention of the development or spread of . . . blight, or for the reduction or prevention of crime, or for the provision of affordable housing, whether for rent or for sale, to residents of low or moderate income, including the elderly, and may include. . . redevelopment within a community redevelopment area . . . that [is] deteriorating and economically distressed, or rehabilitation or conservation in a community redevelopment area, or any combination or part thereof, in accordance with a community redevelopment plan and may include the preparation of such a plan.

A. APPLICANT

1. Name CITY OF KEY WEST - COMMUNITY SERVICES
 Address 625 PALM AVE
 Telephone Number 305-3765
 Facsimile Number 238-6415
 E-Mail Address JO M. INGRAM @ MINGRAM@MBC-K2M.COM

2. If you are an entity provide a description of your business or organization. Attach supporting information and materials if available.

B. PROJECT INFORMATION

1. For: (circle one)

(a) Bahama Village Subarea

(b) Caroline Street Corridor Subarea – *Note: Applications for this subarea will begin in 2010 for 2011 Appropriations*

For: (circle one)

(a) New Development

(b) Redevelopment

(c) Rehabilitation

(d) Infrastructure

(e) Programs

2. Project Title

Provide a project title for your community redevelopment financing request project or program.

PARK ENHANCEMENT PROJECT

3. Summary Project Description

Provide a brief description and background information on your community redevelopment project:

4. Evaluation Criteria

Identify which Objectives and Implementing Policies from the Plan the proposal complies with and why.

IMPROVEMENT TO THE EXISTING PARK/POOL AREA MEETS OBJECTIVES FOR SAFETY & COMMUNITY ENHANCEMENT AS STATED IN RP15 REDEV. PLAN

PRIMARY OBJECTIVES MET: (2009)
 (2), (7), (8), (10), (15)

1998 UPDATE & THE PROPOSED AMENDED/RESTATE PLAN (AS PROPOSED)
RETAINING THE EXISTING RECREATIONAL SPACE WITH THE PROPOSED IMPROVEMENTS
MAINTAINS THE SCALE & QUALITY OF THE PREDOMINANTLY RESIDENTIAL CHARACTER,
WILL LINK & COMPLEMENT FUTURE DEVELOPMENT OF BRACK PROPERTIES & WILL
REDUCE CRIME (CPTED - CRIME PREVENTION THRU ENVIRONMENTAL DESIGN),
COLLECTION OF SURFACE WATER MANAGEMENT & IMPLEMENTING SOLAR
APPLICATIONS WILL MET CITY ENERGY CONSERVATION/CARBON FOOTPRINT REDUCTION
 5. Location and Project Boundaries OBJECTIVES.

Provide information that fully describes and illustrates the location and boundaries of the proposed project. Include map(s), legal description(s) and boundary survey, if available, property tax identification numbers, address, and area (in sq. ft. or acres). Provide photographs of the site where work is proposed. You may attach additional information.

- ① AREAS TO BE INTEGRATED INTO COHESIVE PARK DESTINATION BY
INTEGRATION INTO NEIGHBORHOOD PARK & TO ACHIEVE REDUCED CRIME
IN AREA THRU CPTED - (CRIME PREVENTION THRU ENVIRONMENTAL DESIGN)
 - ② UPGRADE EXISTING POOL FACILITIES, SITE DRAINAGE & ADD SOLAR
HEATING TO SYSTEMS
 - ③ PROVIDE LOW LEVEL NIGHT LIGHTING TO SUPPLEMENT EXISTING
6. Ownership and Legal Structure
 NELSON ENGLISH PARK, WINDY PARK, COMMUNITY POOL (MARTIN LUTHER)

Provide the full name(s) of the person(s) or entity(s) expected to own the project, if the project will not be owned by the City, and fully describe their legal structure (i.e. principals, ownership interests, liability, relationship to parent organization, subsidiaries, etc.). Before any funding each applicant will be required to provide federal and state tax identification numbers (or a social security number if the applicant is an individual without a tax I.D. number). Please note that a restrictive covenant may be required by the City of Key West for your project.

CITY

7. Detailed Project Description

Provide a complete description of the proposed community redevelopment project. If funding is required in phases, then provide information for cost and funding requests for each phase as well as the total project. Please address each applicable category below.

- a. Describe who has ownership and/or control of the project site.
- b. Describe the type of project (retail, office, rental housing, home ownership, infrastructure, program, etc.)
- c. Indicate whether the project is new construction or rehabilitation/renovation.
- d. Description of structures which will need to be demolished.
- e. Description of owners/tenants who will need to be relocated.

Page 3 #7 – Tax Increment App. – Park Enhancement Project

- A. Sites are owned or leased by City of Key West
- B. Project Type: Landscape, Lighting, Park Development, Solar Applications, Pool Improvements for ADA compliance and operational efficiency
- C. Project is rehabilitation with possible structure(s) to support solar heating systems for pool / shade structure for Park area. Included is perimeter landscaping enhancement, signage, pathways, lighting (2nd level to supplement or provide 24 hour safety), play structure(s), passive / active areas and vehicular control.
- D. N.A.
- E. Periodic disruption of existing park areas.
- F. Relationship to historic structures / influence on future development.
- G. N.A.
- H. N.A.
- I. Pool relining (?)
- J. Water management improvements – drain away from pool. Coordination with current / future wayfinding programs.
- K. Community use increases to be tracked, crime prevention, reduction of area incidents.

10/19/09

✓ HARC Planner - WILL BE REQUIRED TO FOLLOW GUIDELINES FOR APPLICABLE ELEMENTS

b. Zoning District: Please indicate project zoning district(s) and identified planning approvals necessary for the project

c. HARC Issues: Please identify HARC issues and required approvals necessary for the project

STANDARDS APPLY TO STRUCTURES, FENCING, COLOR, SIGNS & OTHER VISUAL FEATURES

9. Project Funding Budget

Provide an overall budget for project construction or program operation. Information should be provided as an attachment to the application. Include the following:

a. Funding Sources - During Construction Period: Provide a general budget for construction of the project. This budget should include a listing of all sources of funds, including total project cost, amount requested, amount provided by applicant and the source of funds provided by applicant.

b. Funding Uses - Order of magnitude cost estimate: Submit an order of magnitude cost estimate for use of funds. A cost estimate prepared by a Florida architect or engineer is preferred for construction-related projects. Cost estimates for programs should include a breakdown between labor and materials. If project is phased, please specify annual allocation needed.

For each "source" of funds (debt, equity, public assistance, etc.) detail the status of the funding source and the applicable construction or program financing terms/details.

Source
TIF

Uses (Cost)
SEE ATTACHMENT J

10. Project Schedule

Schedule for approvals, construction and implementation of proposal, including multiyear phasing if relevant. The schedule should address the applicable procedural requirements as included in the Use of Tax Increment Guidelines.

SEE ATTACHMENT E

C. CERTIFICATION

The undersigned has read this form, authorized its preparation and, under penalty of perjury, hereby certifies that, to the best of his or her knowledge and belief that the information provided is true, accurate and complete. Applicant understands that any appropriation is subject to available funds and if requested agrees to provide any and all additional information in a timely fashion as requested by the CRA or City.

Chapter 837.06 Florida Statutes – False Official Statements – Whoever knowingly makes a false statement in writing with the intent to mislead a public servant in the performance of his or her official duty shall be guilty of a misdemeanor of the second degree punishable as provided for in S. 775.082 or S. 775.083.

Applicant: Greg W. Veluz Date: 10/28/09

Subscribed and sworn to (or affirmed) before me on Oct 28, 2009 (date) by

Greg W. Veluz
Please Print Name of Affiant

He/She is personally known to me or has presented _____ as identification.

Maria G. Ratcliff
Notary's Signature and Seal

Maria G. Ratcliff Name of Acknowledger Notary

Executive Assistant to City Manager Title or Rank

DD 642616 Commission Number



K:\Community Redevelopment Area Plans\Application Materials\CRA - TIF Application 091709.doc

Attachment I – Community Services TIF Application

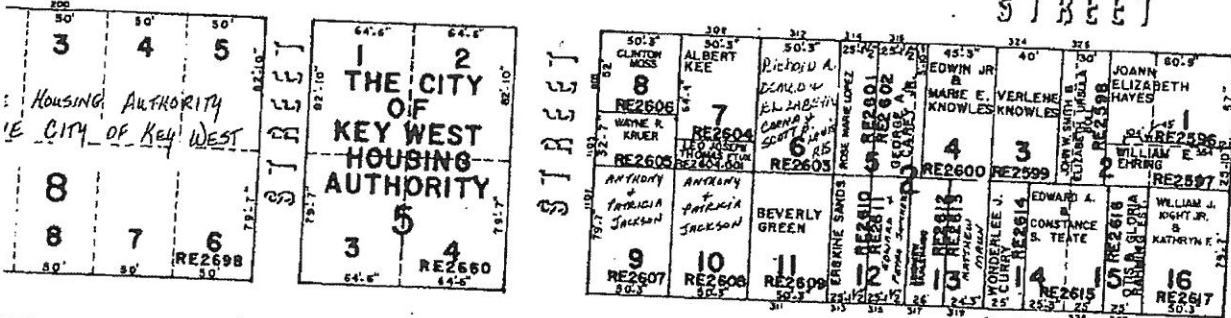
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|--|-----------|
| Master Plan / Surveys | |
| Community Hearing / Meetings | |
| Design / Working Documents for Phases I, II, III | |
| Specifications / Engineering | \$ 40,000 |
| Solar Engineering | \$ 10,000 |
| Phase I Construction | |
| Perimeter Landscape / Grading Corrections | \$ 30,000 |
| Pump Station Screening | \$ 10,000 |
| Night Lighting / Path Lighting | \$ 35,000 |
| Parking / Traffic Control Signage / Barricades | \$ 12,000 |
| Structures for Phase II Solar Devices (Pool Heating) & Park Passive Shading | \$ 75,000 |
| Construction Management | \$ 15,000 |
| Year 1 | \$227,000 |
| Phase II Construction | |
| Additional Park Furnishings / Equipment | \$ 30,000 |
| Solar Devices / Pump for Pool Heating | \$ 70,000 |
| Pool Improvements / Lining | \$110,000 |
| Construction Management | \$ 15,000 |
| Year 2 | \$225,000 |
| Phase III | |
| Completion Landscape | \$ 35,000 |
| Fencing / Surfaces | \$ 40,000 |
| Wayfinding Program beyond Immediate Area | \$ 18,000 |
| New Play Structures | \$ 25,000 |
| Construction Management | \$ 15,000 |
| Year 3 | \$133,000 |



CONTINUED ON PAGE NO. 26

REGINA STREET

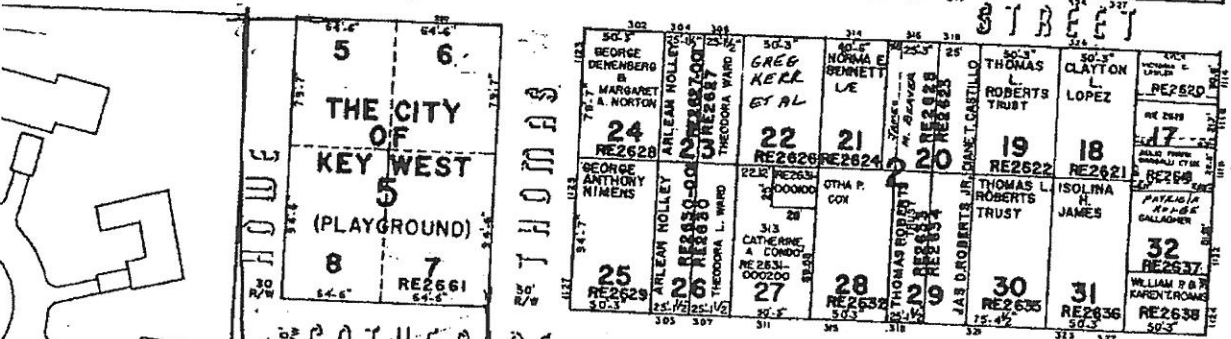
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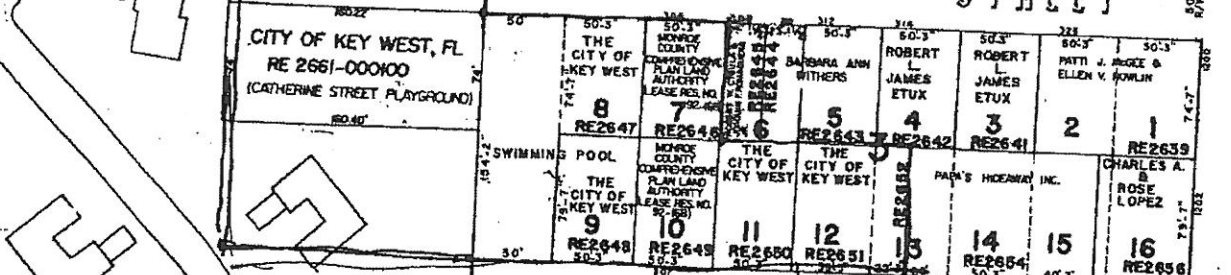
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THOMAS STREET

PAGE NO. 39

STREET



LOUISA STREET

WHITEHEAD STREET

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