

NAME OF ENTITY: City of Key West

NAME OF PROJECT: City of Key West Beach Maintenance Multi Year

NUMBER OF SEGMENTS TO PROJECT: 1

Note: County signoff and submission for reimbursement only allowed after completion of each segment as documented in this exhibit. Grantee must apply for reimbursement utilizing the 'Application for Payment' form included within the Payment/Reimbursement Kit.

<p>Segment #: <u>1</u></p> <p><u>Description:</u> Materials, equipment and labor required to:</p> <ul style="list-style-type: none"> • Provide daily (approx. 365 times/year) beach cleaning/maintenance at Smathers Beach* • Provide daily (approx. 365 times/year) beach cleaning/maintenance at Higgs Beach** • Provide beach cleaning/maintenance approx. 52 times/year at Rest Beach* • Provide seaweed disposal (disposal only approx. 120 times/year) at South Beach <p>* Beach cleaning/maintenance includes but is not limited to: Trash and debris removal, sweeping of walkovers, management of environmental hazards, erosion control and beach repair, coordination of all activities with the Florida Department of Environmental Protection, and notices to appropriate state agencies regarding any sea turtle nesting activity. Provide seaweed cleanup from below the high water mark and around the groins for both beaches and disposal of the seaweed.</p> <p>**Beach clean up/sand renourishment, maintenance & maintenance staff costs, utilities such as electric, water, sewer, trash pickup, pest control, general repair and maintenance and operating expenses (Beach restroom supplies).</p>	<p><u>Total Cost:</u></p> <table> <tr> <td>Year 1 FY2025</td> <td>\$ 865,000.00</td> </tr> <tr> <td>Year 2 FY2026</td> <td>\$ 900,000.00</td> </tr> <tr> <td>Year 3 FY2027</td> <td>\$ 1,640,000</td> </tr> <tr> <td>Year 4 FY2028</td> <td>\$ 1,705,000</td> </tr> <tr> <td>Year 5 FY2029</td> <td>\$ 1,775,000</td> </tr> </table> <p>In-Kind: No in-kind will be used towards reimbursement of this project.</p>	Year 1 FY2025	\$ 865,000.00	Year 2 FY2026	\$ 900,000.00	Year 3 FY2027	\$ 1,640,000	Year 4 FY2028	\$ 1,705,000	Year 5 FY2029	\$ 1,775,000	<p><u>TDC portion:</u></p> <table> <tr> <td>Year 1 FY2025</td> <td>\$ 865,000.00</td> </tr> <tr> <td>Year 2 FY2026</td> <td>\$ 900,000.00</td> </tr> <tr> <td>Year 3 FY2027</td> <td>\$ 1,640,000</td> </tr> <tr> <td>Year 4 FY2028</td> <td>\$ 1,705,000</td> </tr> <tr> <td>Year 5 FY2029</td> <td>\$ 1,775,000</td> </tr> </table>	Year 1 FY2025	\$ 865,000.00	Year 2 FY2026	\$ 900,000.00	Year 3 FY2027	\$ 1,640,000	Year 4 FY2028	\$ 1,705,000	Year 5 FY2029	\$ 1,775,000
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(In order for this segment to be reimbursed, acknowledgement of TDC funding must be in place and proof in the form of pictures provided with submission for reimbursement of this segment. This acknowledgement shall not be covered as part of the TDC reimbursement – see contract paragraph 2)

DRAFT