



# Monthly Port & Marine Services Department Report

**To:** Tod Stoughton, Interim City Manager

**Date:** Oct 1, 2024

**From:** Karen Olson, Director

**Subject:** Monthly Department Update September, 2024

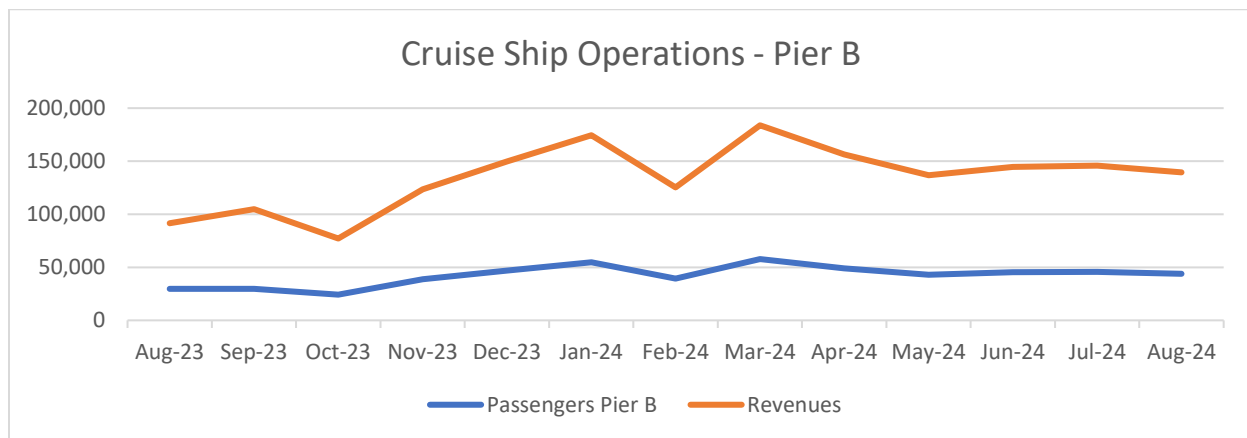
## Port

### Pier B

- 17 cruise ship visits
- 43,861 cruise ship passengers
- \$139,588 passenger fee revenue

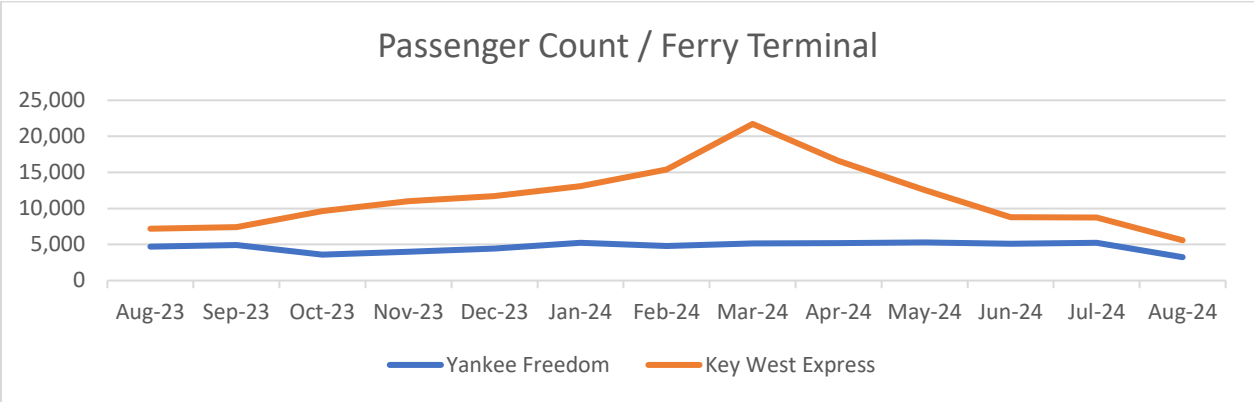
### Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



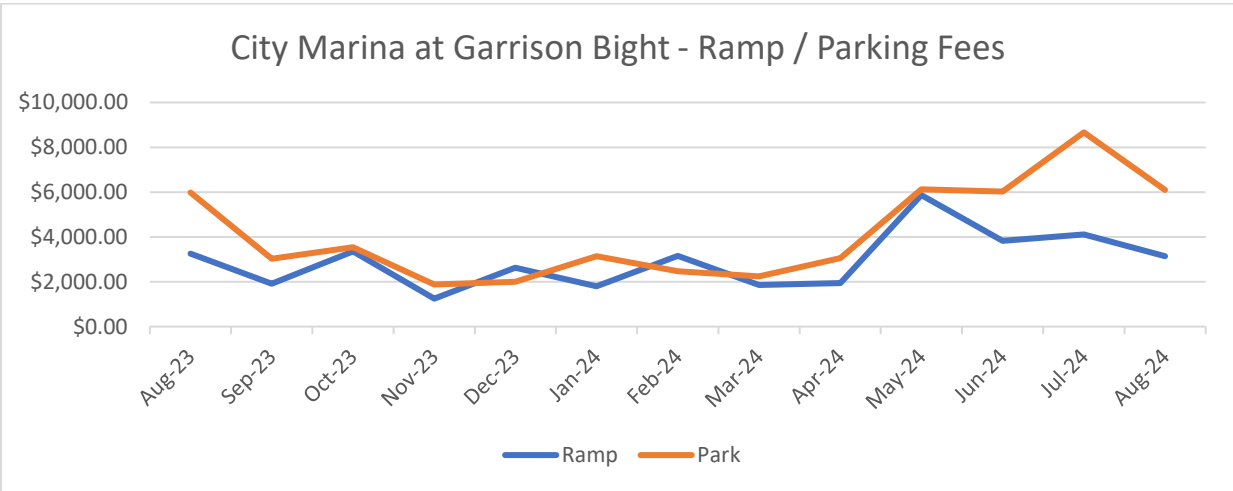
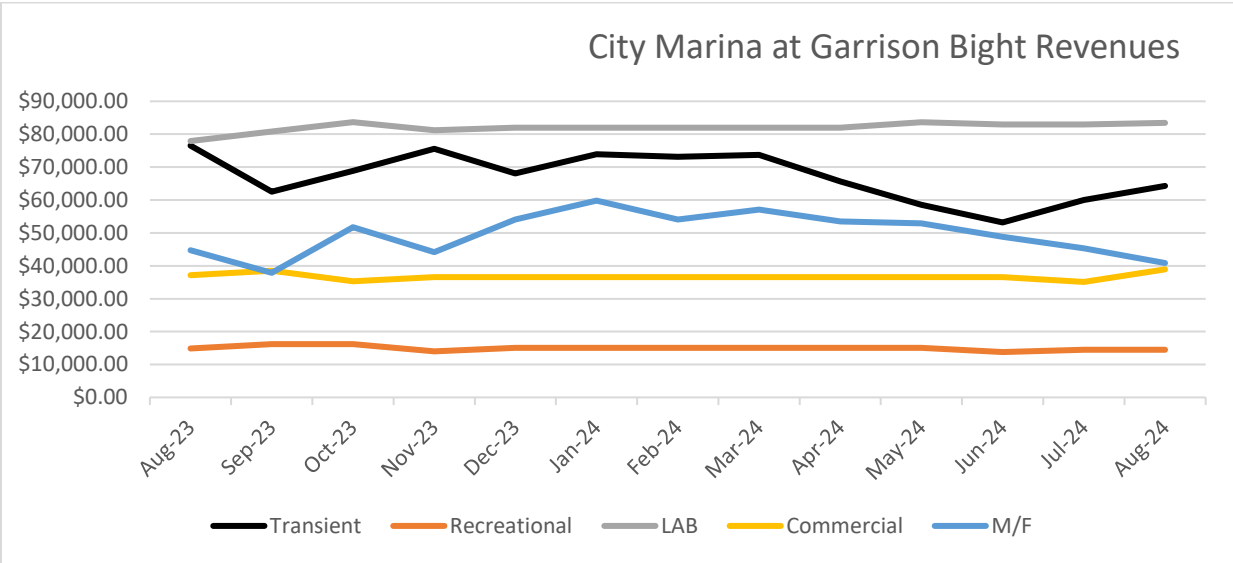
## Ferry Terminal

- 8,824 total ferry passengers
- \$14,292 total ferry passenger fee revenue
- 12,669 gallons diesel sold



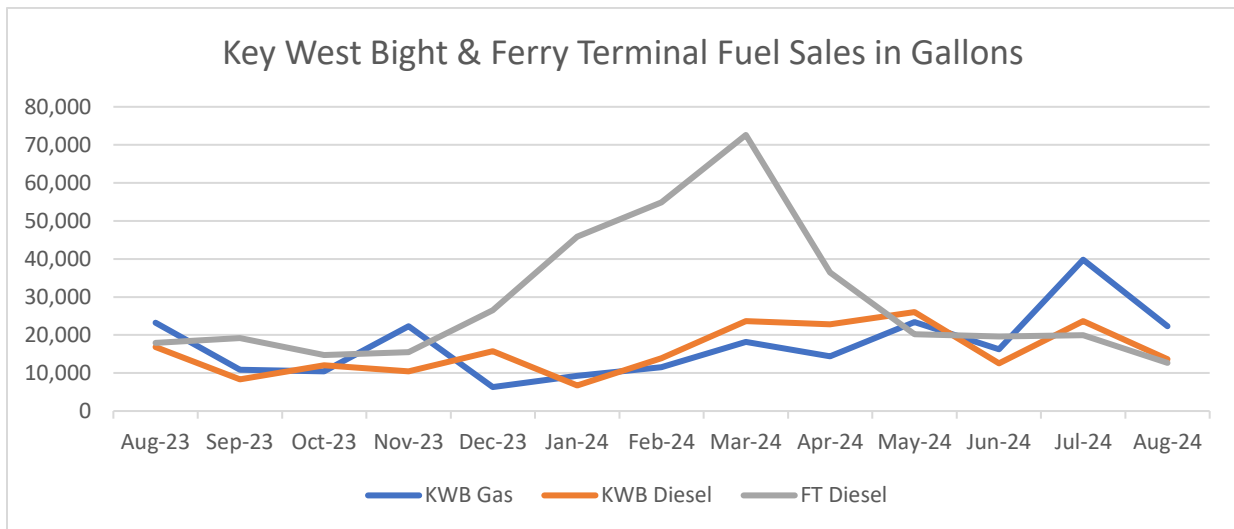
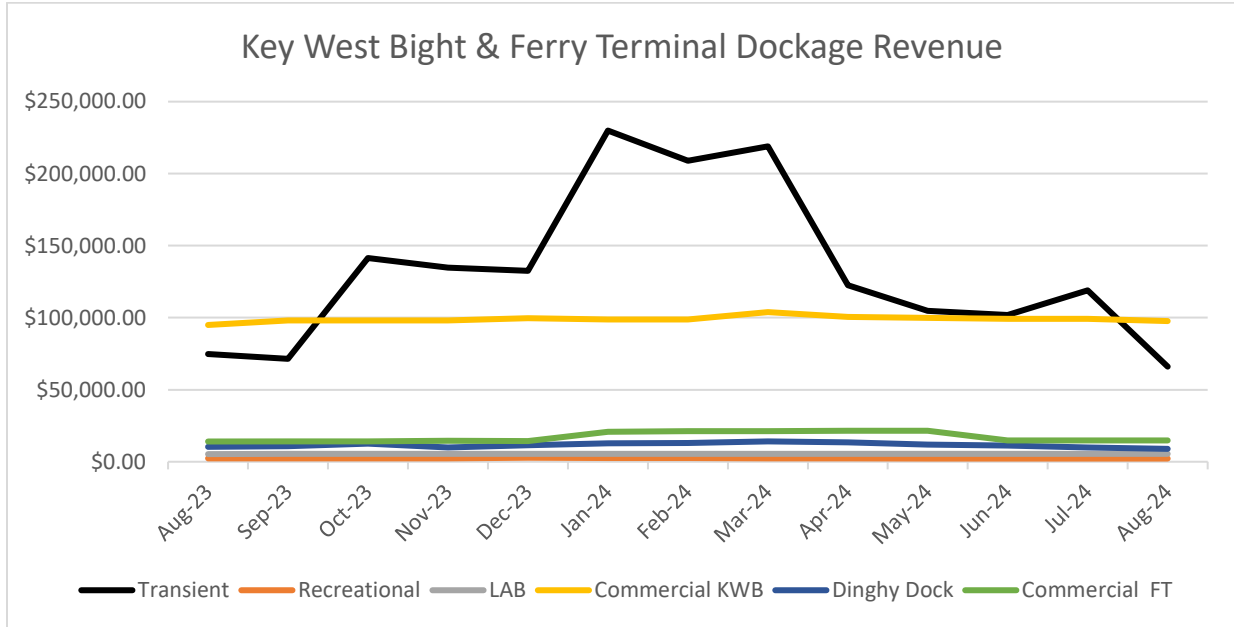
**City Marina @ Garrison Bight**

- \$117,687 transient, commercial and recreational dockage revenue
- \$83,460 liveaboard dockage revenue
- \$40,838 mooring field revenue
- \$9,235 ramp fees and parking revenue



**Key West Historic Seaport**

- \$194,979 total monthly wet slip revenue
- 22,260 gallons gas sold
- 13,676 gallons diesel sold



**Administrative/ Financial**

- Complete September billing – 2.9% CPI increase on accounts: AER Photography, Local Color. Lease renewals: Fury Booth, Cuban Coffee Queen
- GB commercial lease transfer Bonefish 6. Swan Charters to Kilo Whisky Charters
- GB commercial lease transfer Amberjack 23. Soldano Marine to Kirchner Marine

