

RESOLUTION NO. 25-242

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA APPROVING THE ANNUAL ADJUSTMENT OF SOLID WASTE TIPPING AND DUMPING FEES CHARGED AT THE ROCKLAND KEY TRANSFER STATION INCREASING THE FEES FOR FISCAL YEAR 2025-2026 BY 2.7% EFFECTIVE OCTOBER 1, 2025 PURSUANT TO SECTION 58-67 OF THE CODE OF ORDINANCES OF THE CITY OF KEY WEST, FLORIDA; AUTHORIZING THE CITY MANAGER TO EXECUTE ANY DOCUMENTS, ADMINISTRATIVE ACTIONS AND BUDGET TRANSFERS/ADJUSTMENTS NECESSARY FOR IMPLEMENTATION, UPON CONSENT OF THE CITY ATTORNEY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 58-67 of the Code of Ordinances of the City of Key West, Florida authorizes the City Manager to administratively adjust solid waste tipping and dumping fees annually by a percentage up to or equal to the change in the Consumer Price Index published by the Bureau of Labor Statistics of the United States Department of Labor for June of the current year of adjustment compared with the Consumer Price Index for June of the preceding year; and

WHEREAS, the CPI-U from June 2024 to June 2025 is 2.7% and the solid waste rate model for the upcoming fiscal year projects that a rate increase of 2.7% is adequate to meet the objectives of the fees; and

WHEREAS, the proposed percentage increase of the dumping or tipping fees is equal to the percent increase of the Consumer Price Index and staff recommends the City Commission approve the increase of tipping and dumping fees at the Rockland Key Transfer Station by 2.7% effective October 1, 2025 as reflected in the Proposed Tipping Fee Schedule for Fiscal Year 2025-2026 shown below; and

	FY 2025 Current Tipping Fee	Recommended FY 2026 Tipping Fee
Tipping Fee (MSW, YW, C&D, bulk household items)	\$177.55 per ton	\$182.34 per ton
Recyclable Materials Tipping Fee (Appliances, Metals, Single Stream Recyclables)	\$18.90 per ton	\$19.41 per ton
Waste Tires Tipping Fee	\$381.00 per ton	\$391.29 per ton

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That the City Commission hereby approves the 2.7% increased tipping and dumping fees for FY 2025-2026 for the Rockland Key Transfer Station, as appears in the Proposed Tipping Fee Schedule for Fiscal Year 2025-2026 included in the body of this resolution and made a part hereof, effective October 1, 2025.

Section 2: That the City Manager is hereby authorized to execute any documents, administrative actions, budget transfers/adjustments necessary for implementation, upon consent of the City Attorney.

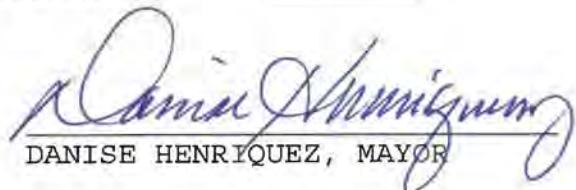
Section 3. That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this 3rd day of September, 2025.

Authenticated by the Presiding Officer and Clerk of the Commission on the 3rd day of September, 2025.

Filed with the Clerk on September 3, 2025.

Mayor Danise Henriquez	<u>Yes</u>
Vice Mayor Donald "Donie" Lee	<u>Yes</u>
Commissioner Lissette Carey	<u>Yes</u>
Commissioner Aaron Castillo	<u>Yes</u>
Commissioner Monica Haskell	<u>Yes</u>
Commissioner Mary Lou Hoover	<u>Absent</u>
Commissioner Sam Kaufman	<u>Yes</u>



DANISE HENRIQUEZ, MAYOR

ATTEST:



KERI O'BRIEN, CITY CLERK