CITY OF KEY WEST

FY 23/24 CIP PROJECT DETAIL

Project No:	SW34022301	**Date:**	04/21/23
Project Name:	Transfer Station Cameras	**Contact:**	K Crowe
Location:	Transfer Station	**Project Start:**	10/01/22
Department:	Utilities - Solid Waste	**Project Complete:**	09/30/23
Account No:	403-3402-535-6400	**Project Estimate:**	$ 125,000
		Project Funding to Date:	$ 125,000

Project Description/Justification:

Installation of security cameras at the Transfer Station to monitor loads coming in and leaving the site. This will help staff onsite look for illegal dumping and monitoring for consistency leaving the site.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Design							
Construction	$ 125,000						
Total	$ 125,000	$ -	$ -	$ -	$ -	$ -	$ 125,000

Funding Source Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
403	$ 125,000						
Total	$ 125,000	$ -	$ -	$ -	$ -	$ -	$ 125,000

CITY OF KEY WEST

FY 23/24 CIP PROJECT DETAIL

Project No:	SW34022302	**Date:**	04/21/23
Project Name:	Scale Plate Replacement	**Contact:**	K Crowe
Location:	Transfer Station	**Project Start:**	10/01/22
Department:	Utilities - Solid Waste	**Project Complete:**	09/30/24
Account No:	403-3402-535-6400	**Project Estimate:**	$ 125,000
		Project Funding to Date:	$ 125,000

Project Description/Justification:

Furnish and install a new scale plate at the Transfer Station.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Design							
Construction	$ 125,000						
Total	$ 125,000	$ -	$ -	$ -	$ -	$ -	$ 125,000

Funding Source Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
403	$ 125,000						
Total	$ 125,000	$ -	$ -	$ -	$ -	$ -	$ 125,000

CITY OF KEY WEST

FY 23/24 CIP PROJECT DETAIL

Project No:	SW34022303	**Date:**	04/21/23
Project Name:	Transfer Station Automation	**Contact:**	K Crowe
Location:	Transfer Station	**Project Start:**	10/01/22
Department:	Utilities - Solid Waste	**Project Complete:**	09/30/24
Account No:	403-3402-535-6400	**Project Estimate:**	$ 500,000
		Project Funding to Date:	$ 500,000

Project Description/Justification:

Desing and implement an automation system for the scale system weighing, invoicing and payments. This will help improve the accuracy of invoicing and payments. In addition, it will require less staff oversight and reduce overtime costs.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Design	$ 500,000						
Construction							
Total	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ 500,000

Funding Source Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
403	$ 500,000						
Total	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ 500,000

CITY OF KEY WEST

FY 23/24 CIP PROJECT DETAIL

Project No:	SW34022304	**Date:**	04/21/23
Project Name:	Scale House Lightning Protection	**Contact:**	K Crowe
Location:	Transfer Station	**Project Start:**	10/01/22
Department:	Utilities - Solid Waste	**Project Complete:**	09/30/24
Account No:	403-3402-535-6400	**Project Estimate:**	$ 275,000
		Project Funding to Date:	$ 275,000

Project Description/Justification:

Refurbish existing scale house and install a lightning protection system.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Design							
Construction	$ 275,000						
Total	$ 275,000	$ -	$ -	$ -	$ -	$ -	$ 275,000

Funding Source Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
403	$ 275,000						
Total	$ 275,000	$ -	$ -	$ -	$ -	$ -	$ 275,000

CITY OF KEY WEST

FY 23/24 CIP PROJECT DETAIL

Project No:	SW34061801	**Date:**	04/21/23
Project Name:	Oil and Gas Waste Facilities Project	**Contact:**	K Crowe
Location:	Garrison Bight, KW Bight, Transfer Station	**Project Start:**	10/01/18
Department:	Utilities	**Project Complete:**	09/30/23
Account No:	403-3406-534-6500	**Project Estimate:**	$ 736,654
		Project Funding to Date:	$ 736,654

Project Description/Justification:

Design, permitting and construction of small structures to house oil and gas waste containers for the general public. They are to be located at Garrison Bight, Key West Bight, and the City Transfer Station on Rockland Key.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Design	$ 90,000						
Construction	$ 646,654						
Total	$ 736,654	$ -	$ -	$ -	$ -	$ -	$ 736,654

Funding Source Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Fund 403	$ 736,654						
Total	$ 736,654	$ -	$ -	$ -	$ -	$ -	$ 736,654