

1. When was the league established? **Sept 30th 2012**

2. What is the date range of your season?

**FALL BALL (skills session)- Sept 7th- Oct 15th; Sunday evenings only**  
**SPRING First week of Feb- Last week of April**

3. How many players do you anticipate this season?

**77 Players for the Fall and projected 140-150 for Spring (Spring is usually double of Fall enrollment.**

4. What is the cost of player registration?

**\$40.00 For Fall Ball; \$125 for Spring youth & \$85 for Minis**

5. How many players participated in the past year's season?

**FALL = 41, SPRING = 97 total (mini's & youth)**

6. What are the participation trends over 3 years?(Increase/decrease) Why?

**FALL: 2022 = 76, 2023 = 59, 2024 = 41 2025- 79**

**SPRING: 2022 = 143, 2023 = 128, 2024 = 97**

**-----Cyclical- Military**

7. How many coaches support the league?

**15 (multiple coaches multiple teams)**

8. How many teams make up the league? **10**

9. Do you have other funding sources besides the City Of KW contribution?

**Yes, we have local business Sponsors - Fall Ball Sponsors Total**

**\$2250.00**

10. How are the funds from the City of KW used?

- **Equipment**

- **Lacrosse sticks, balls, helmets, chest protectors, gloves, elbow pads, goggles**
- **Goals, nets, cones, other practice tools**
- **Storage solutions for equipment**

- **Uniforms & Apparel**

- **Player uniforms**
- **Coaches' shirts, hats, and sideline gear**

- **Operating Costs**

- **USA Lacrosse memberships (league provides for each registered player - \$35 value - cost for fall is \$1700, projected cost for Spring is \$2500) & required insurance coverage**
- **Referee fees**
- **League Management Digital platform to include website, communication & registration management \$1308 per year**

- **Program Development & Recognition**

- **End-of-season ceremonies, including trophies, medals, and coaches' plaques**
- **Scholarships for youth registrations so no child is turned away (have given 16 for 2025)**

- Travel and registration fee supplementation support for out-of-town tournaments and higher-level competition opportunities
- Water and snack supply for kids
- **Community Engagement**
  - Participation in Children’s Day, Holiday Parade, and other city events
  - Hosting tournaments and community showcase events in Key West
- **Coaches & Volunteers**
  - Coaches’ meeting catering and training workshops
  - Support for referee and coaching development clinics
- **Advertising & Outreach**
  - Social media ads to recruit players and families
  - Printed materials (banners, flyers, flags) to increase visibility in the community
  - Local newspaper advertising

12. Are there any anticipated cost increases upcoming?

Uniform Replacement		\$7,000.00
Helmet Replacement	\$340 per helmet X 100	\$34,000.00
3-Mobile Score Boards		\$800.00
4-New Turf Goals + Dolly		\$3,000.00
<b>TOTAL:</b>		<b>\$44,800.00</b>

13. What facility(s) do you use for games? **George Mira Field & Concession Stand**

14. What facility(s) do you use for practices? **George Mira Field**

15. What concerns/issues do you have for your league moving forward the city should be aware of? **No**

16. Please select a date to come present to PRAB from the choices below: (list PRAB meeting dates) ? **Our league will be Present at the 5:00 September 24th City Meeting**

17. Please share any highlights regarding the success of the league, teams, or players?

- **All-Star Team Formation**

- **Creating an All-Star Team to participate in higher-level tournaments outside of the Keys.**
- **Long-term goal: host tournaments in the City of Key West.**

- **Fall Ball Growth**

- **Grew from 40 players in the 2024 season to 77 players this season.**
- **Welcomed 26 new participants.**

- **School Clinics**

- **Kicked off last year in partnership with PE programs at HOB, Poinciana, Sugarloaf, Sigsbee, and Grace Lutheran.**
- **Plan to expand this initiative this winter to increase awareness and grow the program.**

- **Scholarships**

- **Offer seasonal scholarships on a case-by-case basis for kids who want to play but cannot afford it.**
- **Provided 16 scholarships thus far in 2025.**
- **Partnered with Boys & Girls Club to offer scholarships to every child who wants to join the program.**

- **Community Involvement**

- **Long history of participating in the Christmas Parade & Children's Day presence.**
- **Sport Momentum**
  - **Lacrosse is the fastest growing sport in America & Recently announced as an Olympic sport.**

18. Has your league been recognized by the City of Key West during a commission meeting? When? **No**