



## THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

### EXECUTIVE SUMMARY

**TO:** Jim Scholl, City Manager  
Greg Veliz, Assistant City Manager

**CC:** James Bouquet, Director of Engineering  
Mark Finigan, Director of Finance

**FROM:** Carolyn Sheldon, Senior Grants Administrator

**DATE:** March 28, 2017

**RE:** **Approval and authorization to execute the attached Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) in an amount not to exceed \$256,365.00 for the Truman Annex Seawall Refurbishment project. Authorize necessary budget amendments and transfers to accept the funding.**

#### **ACTION STATEMENT:**

This resolution will approve and authorize the execution of the attached Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) in an amount not to exceed \$256,365.00 for the Truman Annex Seawall Refurbishment project. Necessary budget amendment and transfers to accept the funding will be authorized.

#### **BACKGROUND:**

The seawall abutting the National Oceanic and Atmospheric Administration (NOAA) facility and the Truman Annex boat ramp is currently in a state of significant disrepair as evidenced by undermining of the wall toe and settlement of wall backfill. The seawall is co-located on both City and NOAA property. NOAA is contributing to repair costs with a National Marine Sanctuary Foundation grant, as are Naval Air Station Key West (NASKW) via in-kind funds. The City has also been awarded a Florida Defense Support Task Force (FDSTF) grant.

#### **PURPOSE AND JUSTIFICATION:**

Repairs/construction of the seawall will directly benefit the City of Key West, NOAA and NASKW. FDOT Seaport Program grant funds, along with the previously mentioned funding sources, will assist in off-setting associated repair/construction costs.

*Key to the Caribbean – Average yearly temperature 77° F.*

Repair to this seawall is consistent with the City of Key West 2011 Strategic Plan Infrastructure Goal #4, *Long term sustainability of the City' hard assets*, and Government Goal #3, *Team Key West – Cooperative planning efforts among organizations, business, and all government agencies*.

**FINANCIAL IMPACT:**

With the approval of the JPA, the City would receive up to \$256,365.00 for the Truman Annex Seawall Refurbishment project, Revenue Account 1010000 3349000 / TR1503. Project costs associated with this grant are budgeted in 1014303 5436300/ TR1503.

FDOT will also fund an additional \$256,365.00 for this project in the 2018 fiscal year. Approval from the City Commission to accept this FY 2018 funding will be requested in a separate item after July 1, 2017, when the funds will be available.

Summary of non-City funding sources:

National Marine Sanctuary Foundation	\$220,000.00
Navy Public Benefit Lease In-Kind Funds	\$365,000.00
Florida Defense Support Task Force Grant	\$150,000.00
FDOT Seaport Program Grant (FY 2017)	\$256,365.00
FDOT Seaport Program Grant (FY 2018)	\$256,365.00

**RECOMMENDATION:**

Staff recommends that the City Commission approve the attached Joint Participation Agreement with the Florida Department of Transportation to receive an amount not to exceed \$256,365.00 for the Truman Annex Seawall Refurbishment project.