

Truman Waterfront Park													
Prepared 1-8-12	B&A Landscape and Planning Hourly Breakdown						B&A Landscape and Planning Fee Breakdown						
	Staffing	Principal	Project Manager	Landscape Architect	Landscape Designer/Planner	Clerical	B&A Hours	Principal	Project Manager	Landscape Architect	Landscape Designer/Planner	Clerical	B&A LA/Planning Fees
Rates	\$250.00	\$170.00	\$150.00	\$105.00	\$50.00		\$250.00	\$170.00	\$150.00	\$105.00	\$50.00		
Phase 1 - Project Start Up and Kick Off Meeting													
Task 1.1 - Master Planning Summary Brief	1	2	0	0	3	6	\$250.00	\$340.00	\$0.00	\$0.00	\$150.00	\$740.00	
Task 1.2 - Project Kick Off Meeting	0	8	0	2	0	10	\$0.00	\$1,360.00	\$0.00	\$210.00	\$0.00	\$1,570.00	
Task 1.3 - Initial Direction and Strategy	0	2	2	0	0	4	\$0.00	\$340.00	\$300.00	\$0.00	\$0.00	\$640.00	
Task 1.4 - Project Coordination with Adjacent Properties	0	12	0	0	0	12	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$2,040.00	
Task 1.5 - Update Survey	0	1	0	3	0	4	\$0.00	\$170.00	\$0.00	\$315.00	\$0.00	\$485.00	
Task 1.6 - Existing Structure Field Measurement and Inventory	0	1	0	0	0	1	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$170.00	
Task 1.7 - Base Maps	0	0	0	7	0	7	\$0.00	\$0.00	\$0.00	\$735.00	\$0.00	\$735.00	
Task 1.8 - Confirm Site Regulatory Requirements	0	0	0	4	0	4	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	\$420.00	
Task 1.9 - Missing Information	0	0	2	4	3	9	\$0.00	\$0.00	\$300.00	\$420.00	\$150.00	\$870.00	
Task 1.10 - Outreach Strategy Formulation	1	4	0	4	0	9	\$250.00	\$680.00	\$0.00	\$420.00	\$0.00	\$1,350.00	
Task 1.10a - Formulate Strategy	0	40	0	10	4	54	\$0.00	\$6,800.00	\$0.00	\$1,050.00	\$200.00	\$8,050.00	Phase 1
Task 1.10b - 5 meetings	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Phase 1
TOTAL PHASE 1	2	70	4	34	10	120	\$500.00	\$11,900.00	\$600.00	\$3,570.00	\$500.00	\$17,070.00	\$17,000.00
Phase 2 - Program Development													
Task 2.1 - Programming (2 meetings)	8	38	12	23	6	87	\$2,000.00	\$6,460.00	\$1,800.00	\$2,415.00	\$300.00	\$12,975.00	
Task 2.2 - Preliminary Operations Analysis	2	6	0	4	0	12	\$500.00	\$1,020.00	\$0.00	\$420.00	\$0.00	\$1,940.00	Phase 2
TOTAL PHASE 2	10	44	12	27	6	99	\$2,500.00	\$7,480.00	\$1,800.00	\$2,835.00	\$300.00	\$14,915.00	\$14,900.00
Phase 3 - Plan Development													
Task 3.1 - Overall Master Plan	14	70	43	90	8	225	\$3,500.00	\$11,900.00	\$6,450.00	\$9,450.00	\$400.00	\$31,700.00	
Task 3.2 - Architectural Schematics	8	16	8	14	3	49	\$2,000.00	\$2,720.00	\$1,200.00	\$1,470.00	\$150.00	\$7,540.00	
Task 3.3 - Traffic Analysis	4	16	10	4	3	37	\$1,000.00	\$2,720.00	\$1,500.00	\$420.00	\$150.00	\$5,790.00	Phase 3
TOTAL PHASE 3	26	102	61	108	14	311	\$6,500.00	\$17,340.00	\$9,150.00	\$11,340.00	\$700.00	\$45,030.00	\$45,000.00
Phase 4 - Presentation to TWAB													
Task 4.1 - PowerPoint Presentation	2	12	0	4	0	18	\$500.00	\$2,040.00	\$0.00	\$420.00	\$0.00	\$2,960.00	
Task 4.2 - Presentation Handout	0	0	0	4	0	4	\$0.00	\$170.00	\$0.00	\$420.00	\$0.00	\$590.00	
Task 4.3 - Followup Meeting with City	0	3	0	0	0	3	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00	\$510.00	Phase 4
TOTAL PHASE 4	2	15	0	8	0	25	\$500.00	\$2,720.00	\$0.00	\$840.00	\$0.00	\$4,060.00	\$4,000.00
Phase 5 - Master Plan / Architectural Revisions													
Task 5.1 - Plan and Architectural Revisions	2	12	6	42	4	66	\$500.00	\$2,040.00	\$900.00	\$4,410.00	\$200.00	\$8,050.00	
Task 5.2 - Presentations to City and Review Agencies (up to 7 meetings)	7	60	0	10	0	77	\$1,750.00	\$10,200.00	\$0.00	\$1,050.00	\$0.00	\$13,000.00	
Task 5.3 - Cost Estimate	2	4	0	7	0	13	\$500.00	\$680.00	\$0.00	\$735.00	\$0.00	\$1,915.00	Phase 5
TOTAL PHASE 5	11	76	6	59	4	156	\$2,750.00	\$12,920.00	\$900.00	\$6,195.00	\$200.00	\$22,965.00	\$23,000.00
Phase 6 - Final Presentation													
Task 6.1 - Final Master Plan	0	2	0	7	0	9	\$0.00	\$340.00	\$0.00	\$735.00	\$0.00	\$1,075.00	
Task 6.2 - Architectural Schematics and Materials Selection	0	1	0	0	0	1	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$170.00	
Task 6.3 - Color 3D Renderings	0	1	0	3	0	4	\$0.00	\$170.00	\$0.00	\$315.00	\$0.00	\$485.00	
Task 6.4 - Preliminary Phasing Plan	1	1	0	3	0	5	\$250.00	\$170.00	\$0.00	\$735.00	\$0.00	\$735.00	
Task 6.5 - Final Presentation	1	8	0	0	0	9	\$250.00	\$1,360.00	\$0.00	\$0.00	\$0.00	\$1,610.00	Phase 6
TOTAL PHASE 6	2	13	0	13	0	28	\$500.00	\$2,210.00	\$0.00	\$1,365.00	\$0.00	\$4,075.00	\$4,000.00
Phase 7 - Dev. Plan and Conditional Use Permit													
Task 7.1 - Existing Conditions Plan	0	4	0	24	0	28	\$0.00	\$680.00	\$0.00	\$2,520.00	\$0.00	\$3,200.00	
Task 7.2 - Proposed Development Plans	7	33	39	65	15	159	\$1,750.00	\$5,610.00	\$5,850.00	\$6,825.00	\$750.00	\$20,785.00	
Task 7.3 - Agency Coordination and Footbridge Permitting	0	18	0	16	0	34	\$0.00	\$3,060.00	\$0.00	\$1,080.00	\$0.00	\$4,740.00	
Task 7.4 - Meetings for Permit Application (6 meetings)	4	60	0	10	0	74	\$1,000.00	\$10,200.00	\$0.00	\$1,050.00	\$0.00	\$12,250.00	Phase 7
TOTAL PHASE 7	11	115	39	115	15	295	\$2,750.00	\$19,550.00	\$5,850.00	\$12,075.00	\$750.00	\$40,975.00	\$41,000.00
Total Task No. 1 (hours/fees)	64	435	122	364	49	1,034	\$16,000.00	\$74,120.00	\$18,300.00	\$38,220.00	\$2,450.00	\$149,090.00	\$148,900.00

Truman Waterfront Park									
B&A Architecture Hourly Breakdown					B&A Architecture Fee Breakdown				
Registered Architect	Cad Tech	Clerical	B&A Arch Hours	Registered Architect	Cad Tech	Clerical	B&A Arch Fees	Fees in Proposal	
\$150.00	\$90.00	\$50.00		\$150.00	\$90.00	\$50.00	\$50.00		
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
8	4	2	14	\$1,200.00	\$360.00	\$100.00	\$1,660.00		
7	0	0	7	\$1,050.00	\$0.00	\$0.00	\$1,050.00		
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
0	0	0	4	\$0.00	\$360.00	\$0.00	\$360.00		
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
15	8	2	25	\$2,250.00	\$720.00	\$100.00	\$3,070.00	\$3,000.00	
22	32	6	0	\$3,300.00	\$2,880.00	\$300.00	\$6,480.00		
3	0	1	4	\$450.00	\$0.00	\$50.00	\$500.00	Phase 2	
25	32	7	64	\$3,750.00	\$2,880.00	\$350.00	\$6,980.00	\$7,000.00	
9	24	2	35	\$1,350.00	\$2,160.00	\$100.00	\$3,610.00		
74	250	8	332	\$11,100.00	\$22,500.00	\$400.00	\$34,000.00		
2	10	4	16	\$300.00	\$900.00	\$200.00	\$1,400.00	Phase 3	
85	284	14	383	\$12,750.00	\$25,560.00	\$700.00	\$39,010.00	\$39,000.00	
5	0	0	5	\$750.00	\$0.00	\$0.00	\$750.00		
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
8	0	1	9	\$1,200.00	\$0.00	\$50.00	\$1,250.00	Phase 4	
13	0	1	14	\$1,950.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
22	44	4	70	\$3,300.00	\$3,960.00	\$200.00	\$7,460.00		
8	0	0	8	\$1,200.00	\$0.00	\$0.00	\$1,200.00		
3	0	0	3	\$450.00	\$0.00	\$0.00	\$450.00	Phase 5	
33	44	4	81	\$4,950.00	\$3,960.00	\$200.00	\$9,110.00	\$9,100.00	
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
1	8	0	9	\$150.00	\$720.00	\$0.00	\$870.00		
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
8	0	0	8	\$1,200.00	\$0.00	\$0.00	\$1,200.00	Phase 6	
9	8	0	17	\$1,350.00	\$720.00	\$0.00	\$2,070.00	\$2,000.00	
0	3	0	3	\$0.00	\$270.00	\$0.00	\$270.00		
36	31	7	74	\$5,400.00	\$2,790.00	\$350.00	\$8,540.00		
0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
8	0	0	8	\$1,200.00	\$0.00	\$0.00	\$1,200.00	Phase 7	
44	34	7	85	\$6,600.00	\$3,060.00	\$350.00	\$10,010.00	\$10,000.00	
224	410	35	669	\$33,600.00	\$36,900.00	\$1,750.00	\$72,250.00	\$72,100.00	