



Monthly Utilities Department Report

To: Albert P. Childress, City Manager

Handwritten initials "APC" in blue ink, enclosed in a blue circle.

Date: July 13, 2023

From: Kelly Crowe, P.E., Utilities Director

Subject: June 2023 Utilities Department Report

Utilities Department

Administrative

- Issues Resolved-Click Fix 9 of 12 resolved to date (all categories)
- Pay Apps: 31 @ \$1,026,313 TTL
- Requisitions Submitted: 5 @ \$1,630,069 TTL.
- Back Utility Fees Assessed/Collected: \$4,612/\$9,800.
- Add or Re-assess new parcels: 1 @ \$446.93.

Solid Waste

- Waste Hauled
 - MSW: 3,597.5 tons
 - Recycling: 443.99 tons
 - Yard Waste: 393.70 tons
 - Construction and Demolition: 31.79 tons
 - Metal: 24.40 tons
- White Goods (Pick Ups): 144 Pick Ups
- Bulk Item Pick Ups by WM: 409 Locations
- Bulk Pick Ups by Public Works (Tons): 43.99
- Extra Pick Ups: 19 Pick Ups
- Carts Delivered: 67
- Carts Repaired: 4
- Cart Exchanges: 24
- Commercial Recycling Participation Rate: 49%
- SW related code cases opened: 40
- SW code cases closed: 28
- SW See Click Fix Reports Created: 13
- SW See Click Fix Reports Closed: 12
- Attended Recycle Florida Today Conference Contamination from the consumer greatest obstacle to recycling efforts, clean recyclables have a greater value. Gained insight as to how other communities are managing recycling efforts. New Pembroke Pines (where KW recycling is transported) recycling

facility expecting to open spring of 2025. New facility will be able to process difficult to market plastics, specifically plastic bags and films (plastics that can be torn/punctured with hands). Need to debunk myths that there are not markets for recyclables in the US. Issue is US generates dirty recyclables which reduces the value.

Sewer/Storm

- Participate in weekly updates regarding to Sanitary Sewer Master Plan
- Meet with Jacobs/OMI crew to develop further data collection advancements/GIS.
- Prepare FY 2024 Non-Ad Valorem Assessment Roll
- Attended virtual S FL Military Resilience Strategy meeting.
- Implemented project collaboration with OMI and contractors through MS Teams. This will be used on the RAS/WAS project.
- Refer to attached OMI report for operations and maintenance data.