



THE CITY OF KEY WEST

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MEMORANDUM

EXECUTIVE SUMMARY

TO: Bob Vitas, City Manager
E. David Fernandez, Asst. City Manager
Mark Finigan, Asst. City Manager
Doug Bradshaw, Senior Project Manager

FROM: Karen Olson, Special Projects Designer

DATE: March 4, 2013

RE: **Approving list of roadways to be paved under the Asphalt Paving Contract GN-1202 (ITB 13-001) for 2012-13 budget year**

ACTION STATEMENT:

This resolution will approve a list of roadways to be paved in budget year 2012-13 under the Asphalt Paving Contract. This resolution will also authorize City staff to issue work orders under this list in an amount not to exceed \$990,389.00 for paving of City roadways.

BACKGROUND:

The City advertised an Invitation to Bid (ITB 13-001) for the Asphalt Paving Contract. D.N. Higgins, Inc. was awarded the contract by Resolution 13-057.

The City of Key West hired a consultant to perform a Pavement Assessment throughout the island to rank our roads in need of repair. The City will use this assessment as a tool to develop the City's paving priorities. When issuing any work orders under this contract the ongoing N. Roosevelt Blvd. construction will be kept in consideration.

PURPOSE AND JUSTIFICATION:

Many areas throughout the City are in dire need of asphalt rehabilitation. This project will be the beginning of a long term roadway repair/ reconstruction program. Annual funding received from the gas tax fund will make these much need repairs possible.

OPTIONS:

Option #1 Approve this list of roadways to be paved under the Asphalt Paving Contract and authorize City staff to issue work orders under this list in an amount not to exceed \$990,389.00 for paving of City roadways.

Option #2 Modify the proposed list of roadways to be paved and authorize City staff to issue work orders under the revised list in an amount not to exceed \$990,389.00 for paving of City roadways.

Financial Issues

The City has remaining in the paving budget for Fiscal Year 2012-13 an amount of \$990,389 in account 102-4102-541-6300 (GN-1202). To the extent available in future years, the City will budget \$750,000 annually for continued paving improvements.

Recommendation

Staff recommends option #1, Approve this list of roadways to be paved under the Asphalt Paving Contract and authorize City staff to issue work orders under this list in an amount not to exceed \$990,389.00 for paving of City roadways.