



Port & Marine Services Department Monthly Report

To: Brian L. Barroso, City Manager

Date: May 1, 2026

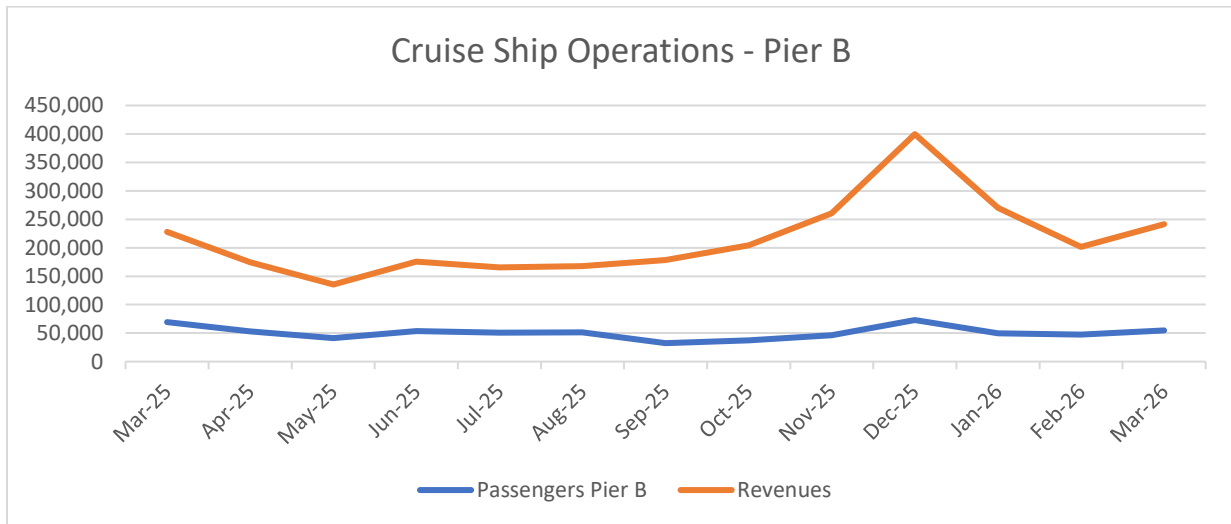
From: Steven McAlearney, Director

Subject: Monthly Department Update April 2026

Port

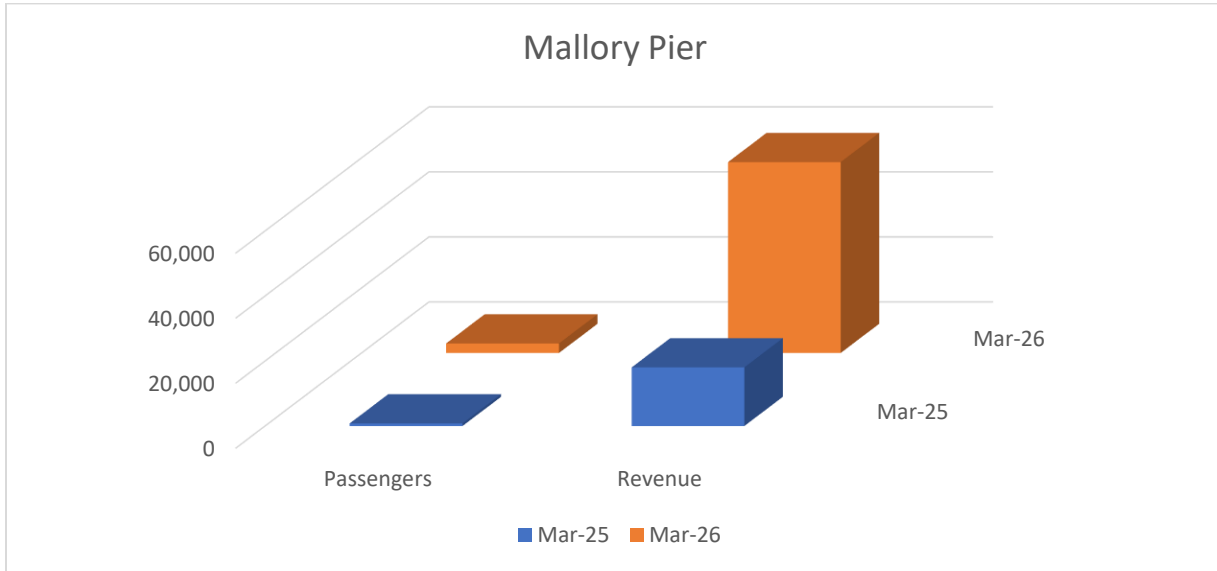
Pier B

- 22 cruise ship visits
- 54,530 cruise ship passengers
- \$241,468 passenger fee revenue



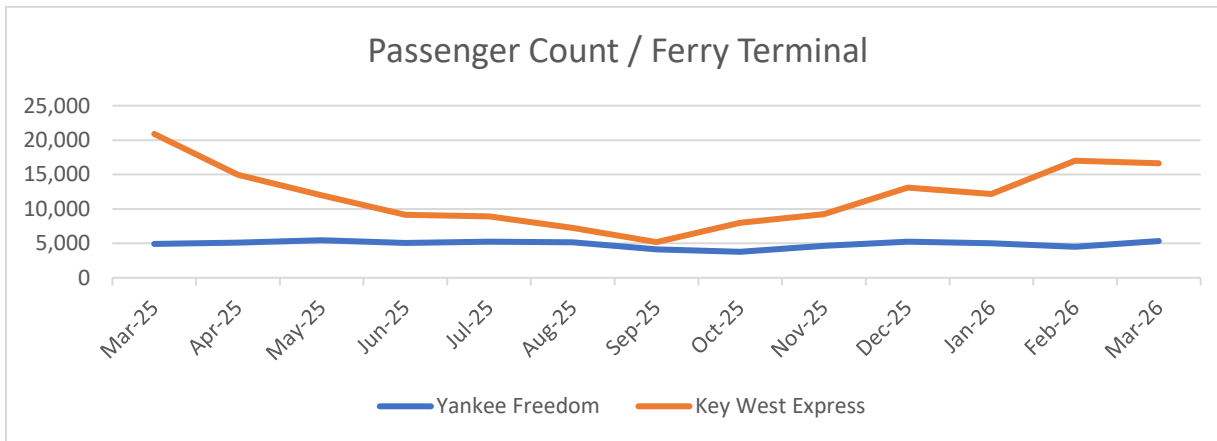
Mallory T-Pier

- 24 cruise ship visits
- 2,928 cruise ship passengers
- \$58,719 passenger fee revenue



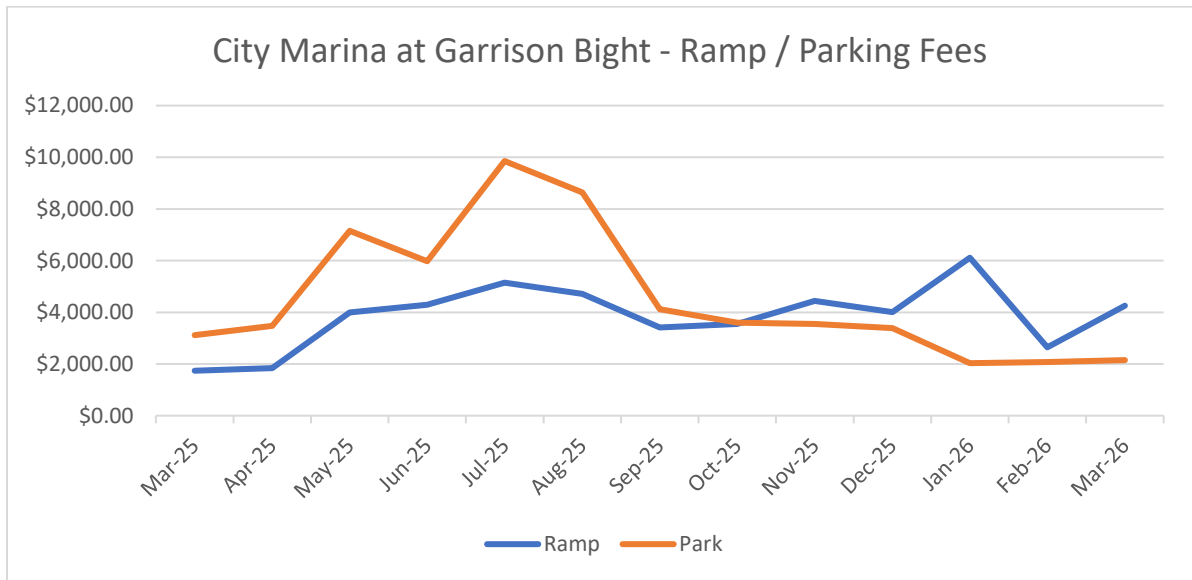
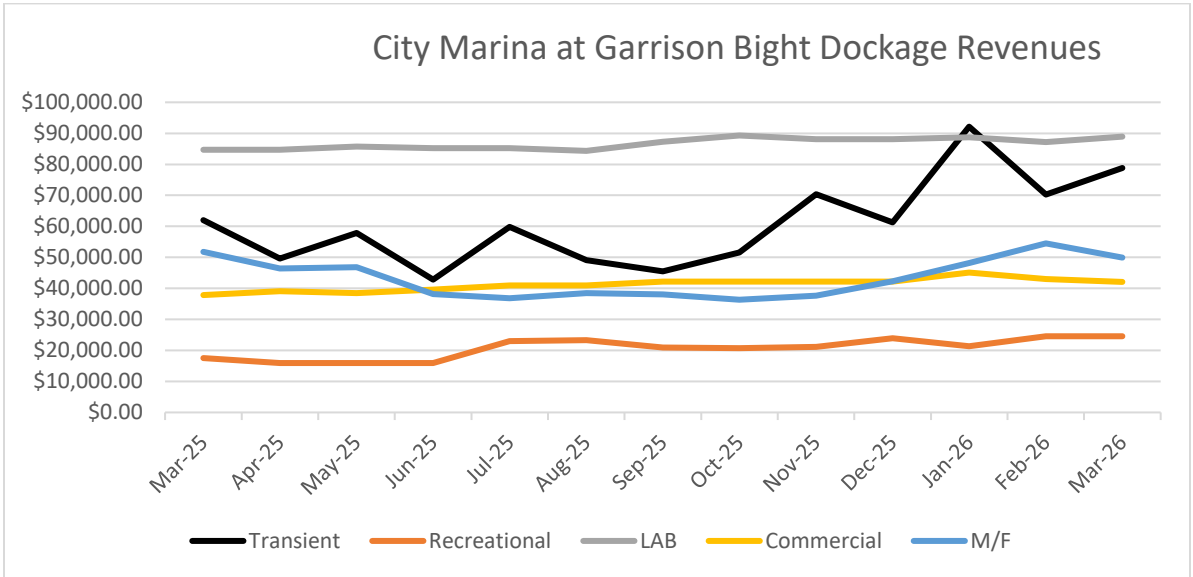
Ferry Terminal

- 22,002 total ferry passengers
- \$48,419 total ferry passenger fee revenue
- 77,437 gallons diesel sold



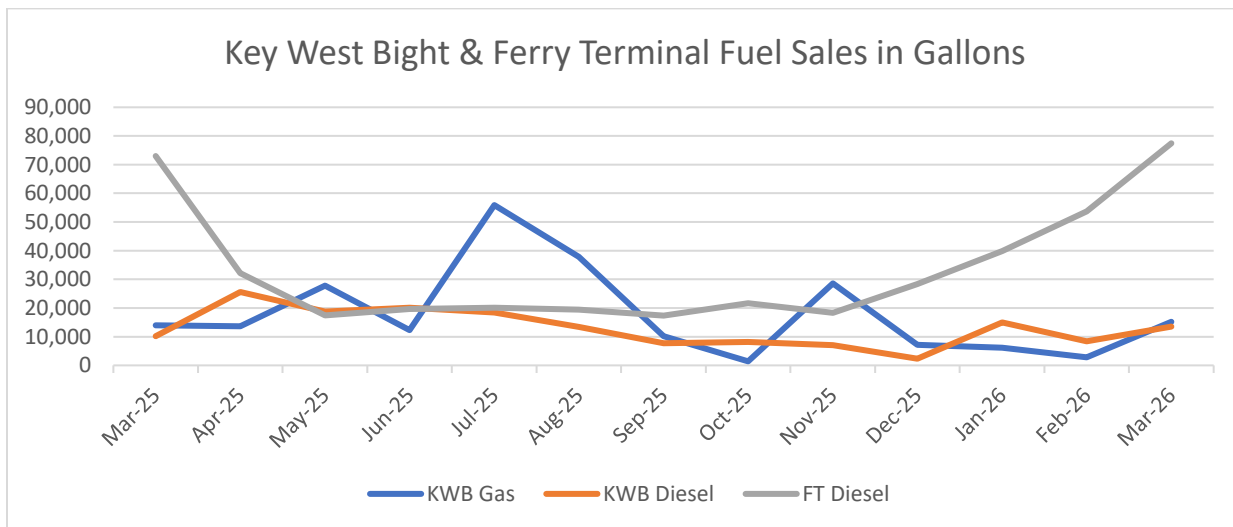
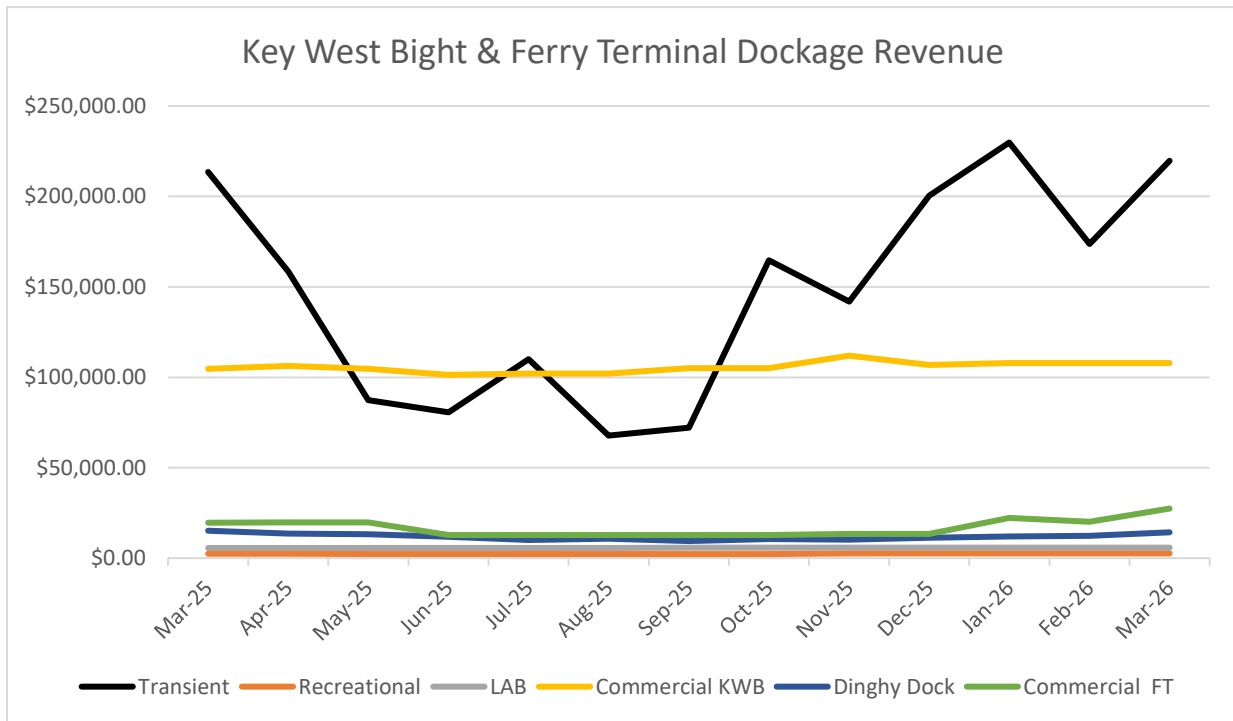
City Marina @ Garrison Bight

- \$137,796 transient, commercial and recreational dockage revenue
- \$88,970 liveaboard dockage revenue
- \$49,962 mooring field revenue
- \$6,404 ramp fees and parking revenue



Key West Historic Seaport

- \$377,637 total monthly wet slip revenue
- 15,149 gallons gas sold
- 13,529 gallons diesel sold



Administrative/ Financial

- Completed April billing – 2.4% CPI increase: None
- GB: Liveaboard transfer: Marlin22, Quinn – Ryan. Sales Price \$139,000, Transfer Fee: \$5,560
- GB: Recreational lease new: Hratch Nerkizian
- GB: Recreational lease cancelation: Sagman (Wahoo 18)
- GB: Commercial lease termination: Sean Blaise (Amberjack 12)
- GB: Commercial lease termination: Cattern B5 & B7

Key West Bight Gross Sales Report (DR15)

