



Port & Marine Services Department

Monthly Report

To: Albert Childress, City Manager

Date: July 13, 2023

From: Steve McAlearney, Director

Subject: June 2023 Port and Marine Services Department Report

Port (Pier B)

- 11 cruise ship visits
- \$103,033 passenger fee revenue

Ferry Terminal

- 16,342 total ferry passengers
- \$28,700 passenger fee revenue
- 19,503 gallons diesel sold

City Marina @ Garrison Bight

- \$120,251 transient, commercial and recreational dockage revenue
- \$80,363 liveaboard dockage revenue
- \$43,934 mooring field revenue
- \$9,356 ramp fees and parking revenue

Key West Historic Seaport

- \$270,211 total monthly wet slip revenue
- 21,030 gallons gas sold
- 24,696 gallons diesel sold

Administrative/ Financial

- Completed July billing – 4% CPI increase on accounts: Sunset Watersports Office and Hammerhead store, Florida Straits Conch Company (Conch Republic Seafood).
- Live-aboard lease transfer: Tarpon 15 at City Marina. Sales price \$189,000; transfer fee \$7,560.