

PROPOSED BUDGET
FOR FISCAL YEAR 11/12
EXPENDITURES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 AMENDED BUDGET	FY 10/11 6 MO ACT	FY 11/12 CITY MGR PROPOSED	
Affordable Housing							
Housing							
Administration							
Economic Environment							
Housing							
104-5401-554-8200	Aid to Pvt. Organizations	0	40,000	0	0	0	
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*	Grants and Aid	0	40,000	0	0	0	
104-5401-554-9100	Transfers	200,000	0	0	0	0	
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*	Transfers	200,000	0	0	0	0	
104-5401-554-9800	Reserves	0	0	97,500	0	96,300	
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*	Reserves	0	0	97,500	0	96,300	
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****	Administration	200,000	40,000	97,500	0	96,300	
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*****	Affordable Housing	200,000	40,000	97,500	0	96,300	