

City of Key West
Annual Budget
Fiscal Year 2024/2025

Fund: 001 General Fund
Department: 1910 Disaster Recovery

Key	Object	Account Description	Category	FY 2021/2022 Actuals	FY 2022/2023 Actuals	FY 2023/2024 Adopted	FY 2023/2024 6 Mth Amnd	FY 2023/2024 6 Mth Actuals	FY 2024/2025 Dept Req	FY 2024/2025 CM Review	FY 2024/2025 CC Adopted
0011910	5191200	Regular Salaries & Wages		\$935	\$501	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5191400	Overtime		\$984	\$89	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5191500	Special Pay		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5192100	FICA Taxes		\$1	\$44	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5192200	Retirement Contributions		\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5192300	Life & Health Insurance		\$3	\$88	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Services				\$1,925	\$722	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5193100	Professional Services		\$16,313	\$136,869	\$0	\$81,757	\$4,680	\$0	\$0	\$0
0011910	5193400	Other Contractual Service		\$0	\$955,116	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5194000	Travel & Per Diem		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5194100	Communications/Postage		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5194300	Utility Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5194400	Rentals & Leases		\$0	\$378,000	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5194600	Repairs and Maintenance		\$0	\$18,616	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5194700	Printing & Binding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5194900	Other Current Charges		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5195100	Office Supplies		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5195200	Operating Supplies		\$3,313	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5195201	Fuel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5195500	Training		\$38,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenditures				\$57,951	\$1,495,602	\$0	\$81,757	\$4,680	\$0	\$0	\$0
Disaster Recovery - Total				\$59,876	\$1,496,324	\$0	\$81,757	\$4,680	\$0	\$0	\$0