

MERIT INCREASES (FULLY WRAPPED) FY 2025/2026**DEPARTMENT/ FUND**

CITY COMMISSION	\$ 2,043
CITY MANAGER	\$ 20,648
CITY CLERK	\$ 2,328
CRB	\$ -
PARKING	\$ 30,978
FINANCE	\$ 29,279
HUMAN RESOURCES	\$ 9,932
IT	\$ 15,510
CITY ATTORNEY	\$ 15,702
CITY PLANNER	\$ 22,308
FLEET	\$ 11,898
PUBLIC WORKS	\$ 70,962
ENGINEERING	\$ 6,466
FACILITIES MAINTENANCE	\$ 15,486
POLICE DEPARTMENT	\$ 67,206
FIRE DEPARTMENT	\$ 18,807
EMERGENCY PREPAREDNESS	\$ 1,798
BUILDING	\$ 27,375
CODE	\$ 23,225
EMS	\$ 6,212
PORT OPERATIONS	\$ 7,195
PARKS AND RECREATION	\$ 44,164
GENERAL FUND TOTAL	\$ 449,522

INFRASTRUCTURE FUND	\$ 7,386
INTERNAL IMPROVEMENTS FUND	\$ 7,274
FORT TAYLOR FUND	\$ -
AFFORDABLE HOUSING FUND	\$ -
TRUMAN WATERFRONT FUND	\$ 7,957
SUSTAINABILITY & ADAPTATION FUND	\$ 4,160
TRANSPORTATION ALTERNATIVE FUND	\$ 3,973
COMMUNITY DEVELOPMENT OFFICE	\$ 3,100
LAW ENFORCEMENT TRUST	\$ -
CAPITAL PROJECTS FUND	\$ -
SEWER FUND	\$ 8,110
STORMWATER FUND	\$ 3,157
SOLID WASTE FUND	\$ 14,778
KEY WEST BIGHT FUND	\$ 32,856
TRANSIT FUND	\$ 50,638
GARRISON BIGHT FUND	\$ 21,286
INSURANCE FUND	\$ 3,742
BAHAMA VILLAGE CRA FUND	\$ 1,294
CAROLINE STREET CRA FUND	\$ 1,294
ALL OTHER FUNDS TOTAL	\$ 171,005