

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS19002101  
**Project Name:** John Jones Navigation Center  
**Location:** College Road  
**Department:** Engineering  
**Account No:** 101-1900-519-6200

**Date:** 04/21/24  
**Contact:** G. Meienburg  
**Project Start:** 10/01/20  
**Project Complete:** 12/01/24  
**Project Estimate:** \$ 9,839,697  
**Project Funding to Date:** \$ 8,039,697

**Project Description/Justification:**

Design and construct new Homeless Shelter at the current location. Concrete 10,000 sf elevated structure, with a warming kitchen, full women and men dormrooms, restrooms/showers, offices, conference area, washer & dryer, and related site and utilities improvements.

**Reasons for Funding Modification (if applicable):**

Separated project into Notice to Proceed 1 (FY23/24) & Notice to Proceed 2 (FY24/25).  
 NTP 2 includes additional expenses related to offsite extension of KEYS Energy service, sewer L.S. upgrade, City Building permit fee, Art in Public Places, Solar power, and Bi Directional Amplifier (BDA) system.

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Survey/Geotech	\$ 69,147						
Design	\$ 399,600						
Utilities	\$ 272,746						
NTP I	\$ 7,239,631						
NTP II		\$ 1,858,573					
<b>Total</b>	<b>\$ 7,981,124</b>	<b>\$ 1,858,573</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,839,697</b>

**Funding Source Summary**

Fund	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
101	\$ 3,739,697	\$ 1,800,000					
CDBG Grant	\$ 4,300,000						
<b>Total</b>	<b>\$ 8,039,697</b>	<b>\$ 1,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,839,697</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS19002102  
**Project Name:** Duval Street Revitalization  
**Location:** Duval Street (Entire)  
**Department:** Planning  
**Account No:** 101-1900-519-6300

**Date:** 04/21/24  
**Contact:** K. Halloran  
**Project Start:** 10/01/20  
**Project Complete:** 09/30/24  
**Project Estimate:** \$ 12,100,000  
**Project Funding to Date:** \$1,000,000

**Project Description/Justification:**

Planning phase of the Duval Street Revitalization. Tasks associated with phase include, but are not limited to: public outreach, field surveys, financing analysis, stormwater analysis, traffic study and conceptual design.

**Reasons for Funding Modification (if applicable):**

4 years to spend FDEO-MIT grant

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Planning	\$ 830,918						
Design			\$ 1,269,082				
Phase I				\$ 5,000,000	\$ 5,000,000		
Phase II							
<b>Total</b>	<b>\$ 830,918</b>	<b>\$ -</b>	<b>\$ 1,269,082</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ 12,100,000</b>

**Funding Source Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
101	\$ 500,000		\$ 1,100,000	\$ 5,000,000	\$ 5,000,000		
FDEO-MIT	\$ 500,000						
<b>Total</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,100,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ 12,100,000</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS19002202  
**Project Name:** Triangle Beautification  
**Location:** City of KW Entrance  
**Department:** Engineering  
**Account No:** 101-1900-519-6300

**Date:** 04/01/24  
**Contact:** K. Bring  
**Project Start:** 10/01/22  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 452,040  
**Project Funding to Date:** \$ 302,040

**Project Description/Justification:**

The City received an FDOT grant in the amount of \$100,000 to be used to further beautify the intersection of US-1 and A1A (Triangle). The grant money may only be used for plants and irrigation.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design Phase I	\$ 57,020						
Phase I	\$ 144,382						
Design Phase II	\$ 98,040						
Phase II		\$ 152,598					
<b>Total</b>	<b>\$ 299,442</b>	<b>\$ 152,598</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 452,040</b>

**Funding Source Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101	\$ 202,040	\$ 50,000					
FDOT Grant	\$ 100,000	\$ 100,000					
<b>Total</b>	<b>\$ 302,040</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 452,040</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS19002301  
**Project Name:** 701 Palm Ave Seawall  
**Location:** 701 Palm Ave  
**Department:** Engineering  
**Account No:** 101-1900-519-6300

**Date:** 04/01/24  
**Contact:** E. Augst  
**Project Start:** 10/01/22  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 1,952,580  
**Project Funding to Date:** \$ 1,752,580

**Project Description/Justification:**

Design and Permitting to address failed seawall at City owned boatyard, followed by constuction of all necessary repairs for seawall replacement.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design	\$ 192,080						
Construction		\$ 1,760,500					
<b>Total</b>	<b>\$ 192,080</b>	<b>\$ 1,760,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,952,580</b>

**Funding Source Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101	\$ 1,752,580	\$ 200,000					
<b>Total</b>	<b>\$ 1,752,580</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,952,580</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS19002401  
**Project Name:** Southernmost Point Plaza  
**Location:** Southernmost Point  
**Department:** Engineering  
**Account No:** 101-1900-519-6300

**Date:** 04/01/24  
**Contact:** I. McDowell  
**Project Start:** 10/01/24  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 4,000,000  
**Project Funding to Date:** \$ 2,000,000

**Project Description/Justification:**

Design to provide renovations for improving this visitor destination area at the Southernmost Point from a functional perspective. As well as enhancing the "Complete and Sustainable Streets" concept and "Vision Zero" goals set forth in Resolution 20-009.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design/ Permit	\$ 281,000						
NTP1	\$ 1,719,000						
NTP2		\$ 2,000,000					
<b>Total</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>

**Funding Source Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101	\$ 1,000,000	\$ 1,000,000					
TDC Grant	\$ 1,000,000	\$ 1,000,000					
<b>Total</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>

**CITY OF KEY WEST**  
**FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS19002402  
**Project Name:** Southernmost Point Seawall Repairs  
**Location:** Southernmost Point  
**Department:** Engineering  
**Account No:** 101-1900-519-6300

**Date:** 04/01/24  
**Contact:** I. McDowell  
**Project Start:** 10/01/24  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 1,800,000  
**Project Funding to Date:** \$ 1,200,000

**Project Description/Justification:**

Design and permitting to address seawall at Southernmost Point impacted by Hurricane Ian, followed by construction of all necessary repairs for seawall replacement.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design	\$ 86,000						
Construction		\$ 1,714,000					
<b>Total</b>	<b>\$ 86,000</b>	<b>\$ 1,714,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,800,000</b>

**Funding Source Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101	\$ 800,000	\$ 600,000					
FEMA	\$ 400,000						
<b>Total</b>	<b>\$ 1,200,000</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,800,000</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS22012201  
**Project Name:** Fire Station 3/ Admin Bldg  
**Location:** 1525 Kennedy Dr  
**Department:** Engineering  
**Account No:** 101-2201-522-6200

**Date:** 04/21/24  
**Contact:** G. Meienburg  
**Project Start:** 10/01/21  
**Project Complete:** 12/31/24  
**Project Estimate:** \$ 21,260,000  
**Project Funding to Date:** \$ 760,000

**Project Description/Justification:**

Design and construct New Fire Station #3 and administration building and to operate engine and rescue units. Building will include administrative offices for all three fire stations, EOC, and training center. Building will be Category 5 rated and elevated.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Rehab	\$ 500,000	\$ 300,000					
Design/Survey		\$ 460,000					
Fire Station			\$ 20,000,000				
<b>Total</b>	<b>\$ 500,000</b>	<b>\$ 760,000</b>	<b>\$ 20,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,260,000</b>

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
101	\$ 760,000	\$ 500,000					
Grant/Bonding/P3			\$ 20,000,000				
<b>Total</b>	<b>\$ 760,000</b>	<b>\$ 500,000</b>	<b>\$ 20,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,260,000</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS43022003  
**Project Name:** Mallory T-Pier Extension & Improvements  
**Location:** Mallory Square  
**Department:** Port  
**Account No:** 101-4302-543-6300

**Date:** 04/11/24  
**Contact:** S. McAlearney  
**Project Start:** 10/01/18  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 4,244,300  
**Project Funding to Date:** \$ 2,456,278

**Project Description/Justification:**

Modification of existing T-Pier to better accommodate Resolution approved vessels.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design/Survey/Coral	\$ 336,351						
Construction			\$ 3,832,949				
CEI			\$ 75,000				
<b>Total</b>	<b>\$ 336,351</b>	<b>\$ -</b>	<b>\$ 3,907,949</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,244,300</b>

**Funding Source Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101	\$ 614,611		\$ 447,005				
FSTED	\$ 1,841,667		\$ 1,341,017				
<b>Total</b>	<b>\$ 2,456,278</b>	<b>\$ -</b>	<b>\$ 1,788,022</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,244,300</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS43022101  
**Project Name:** Phase 1- Mallory Square Improvements  
**Location:** Mallory Square  
**Department:** Planning/Engineering  
**Account No:** 101-4302-543-6300

**Date:** 04/15/24  
**Contact:** K. Halloran  
**Project Start:** 10/01/21  
**Project Complete:** 10/01/27  
**Project Estimate:** \$ 28,523,681  
**Project Funding to Date:** \$ 1,523,681

**Project Description/Justification:**

Mallory Square Plaza redevelopment for Phase 1- See attached Site plan. Finalize the design and construction drawings with an anticipated construction start for Fall 2025. The construction will be completed in two phases, Phase 1A & Phase 1B to allow for the plaza to remain open for sunset celebrations.

**Reasons for Funding Modification (if applicable):**

Project schedule is based on bond or grant approval.

**Operating Impact:**

**Related Projects:**

Buildings: 402 Wall Street (Commerce Bldg), Cable Huts, Hospitality House, Waterfront Playhouse, Key West Art Center, El Mason de Pepe's. Streets: Front Street and Duval; Wall St, Tiffs, Exchange St, Rose Lane.

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Planning	\$ 507,150						
Seawall Assessment	\$ 79,785						
Design Dwgs		\$ 936,746	\$ 2,000,000				
Construction				\$ 25,000,000			
<b>Total</b>	<b>\$ 586,935</b>	<b>\$ 936,746</b>	<b>\$ 2,000,000</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,523,681</b>

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101	\$ 1,523,681						
Grant			\$ 2,000,000				
Bond/ Grant				\$ 25,000,000			
<b>Total</b>	<b>\$ 1,523,681</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,523,681</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS43032101  
**Project Name:** Amphitheater Venue Enhancements  
**Location:** Truman Waterfront Park  
**Department:** Engineering  
**Account No:** 101-4303-543-6300

**Date:** 06/03/24  
**Contact:** I. McDowell  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/31  
**Project Estimate:** \$ 8,300,000  
**Project Funding to Date:** \$ 300,000

**Project Description/Justification:**

Provide upgrades as requested IAW venue lease.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design Strong Pts	\$ 5,000						
Design Enhancements	\$ 68,930		\$ 2,226,070	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	
<b>Total</b>	<b>\$ 73,930</b>	<b>\$ -</b>	<b>\$ 2,226,070</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 8,300,000</b>

**Funding Source Summary**

Fund	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
101	\$ 300,000		\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	
<b>Total</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 8,300,000</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS72012001  
**Project Name:** Bayview Park Renovations  
**Location:** Bayview Park Renovations  
**Department:** Engineering  
**Account No:** 101-7201-572-6300

**Date:** 04/01/24  
**Contact:** K. Bring  
**Project Start:** 10/01/01  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 3,785,000  
**Project Funding to Date:** \$ 495,303

**Project Description/Justification:**

Bayview Park is an important historic landmark for Key West and the City would like to see the park brought back to life for visitors and our residents. Improvements include new sodding and landscaping, irrigation system, new sidewalks, move tennis courts to Truman Ave., new restrooms, tennis pro shop, install new basketball court, expand playground and new water park feature, and renovate bandstand.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design	\$ 390,574						
Tennis Courts	\$ 72,300						
Phase I		\$ 1,000,000					
Phase 2			\$ 2,322,126				
<b>Total</b>	<b>\$ 462,874</b>	<b>\$ 1,000,000</b>	<b>\$ 2,322,126</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,785,000</b>

**Funding Source Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101	\$ 495,303	\$ 1,000,000	\$ 2,289,697				
<b>Total</b>	<b>\$ 495,303</b>	<b>\$ 1,000,000</b>	<b>\$ 2,289,697</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,785,000</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS72012204  
**Project Name:** MLK Pool Replacement  
**Location:** MLK Pool Replacement  
**Department:** Engineering  
**Account No:** 101-7201-572-6300

**Date:** 04/01/24  
**Contact:** K. Bring  
**Project Start:** 10/01/01  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 9,250,000  
**Project Funding to Date:** \$ 750,000

**Project Description/Justification:**

MLK Community Pool Design and Construction, including lap pool and open/children swim areas, restrooms/changing area, lifeguard office, meeting room, open air pavilion, decking and shade structures, new park restrooms, and parking area.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Repairs	\$ 303,975						
Design	\$ 27,250						
Phase I		\$ 1,218,775					
Phase 2				\$ 7,700,000			
<b>Total</b>	<b>\$ 331,225</b>	<b>\$ 1,218,775</b>	<b>\$ -</b>	<b>\$ 7,700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,250,000</b>

**Funding Source Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101	\$ 750,000	\$ 500,000	\$ 3,700,000	\$ 4,000,000			
Fund 601		\$ 300,000					
<b>Total</b>	<b>\$ 750,000</b>	<b>\$ 800,000</b>	<b>\$ 3,700,000</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,250,000</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS72012402  
**Project Name:** Hockey Rink Improvements  
**Location:** Hockey Rink at Bertha Street  
**Department:** Community Servies  
**Account No:** 101-7201-572.6300

**Date:** 06/02/24  
**Contact:** M. Davila  
**Project Start:** 10/01/24  
**Project Complete:** 09/30/25  
**Project Estimate:** \$ 1,100,000  
**Project Funding to Date:** \$ 300,000

**Project Description/Justification:**

Raising and recoating hockey rink floor, and repairing or replacing boards. Replacement of roof deck, purlins, and walls. Sandblasting and painting support beams and columns. Install concrete hockey rink pad and resurface.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Structural Asmt	\$ 28,300						
Construction		\$ 1,071,700					
<b>Total</b>	<b>\$ 28,300</b>	<b>\$ 1,071,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,100,000</b>

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101	\$ 300,000	\$ 800,000					
<b>Total</b>	<b>\$ 300,000</b>	<b>\$ 800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,100,000</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS72012403  
**Project Name:** Cozumel Park Renovations  
**Location:** Cozumel Park  
**Department:** Community Services  
**Account No:** 101-7201-572.6300

**Date:** 06/23/24  
**Contact:** M. Davila  
**Project Start:** 10/01/23  
**Project Complete:** 09/30/25  
**Project Estimate:** \$ 300,000  
**Project Funding to Date:** \$ 100,000

**Project Description/Justification:**

Renovation of Cozumel Park  
Phase 1 - Replace Splash Pad Features and Upgrade Pump Room Equipment  
Phase 2 - Replace Playground/Flexipave/Turf and resurface Basketball Court

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Phase 1	\$ 66,332						
Phase 2		\$ 233,668					
<b>Total</b>	<b>\$ 66,332</b>	<b>\$ 233,668</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101	\$ 100,000	\$ 200,000					
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** 10th Street Pocket Park  
**Location:** 10th Street Pocket Park  
**Department:** Engineering  
**Account No:** 101-7201-572-6300

**Date:** 06/02/24  
**Contact:** I. McDowell  
**Project Start:** 10/01/27  
**Project Complete:** 09/30/28  
**Project Estimate:** \$ 100,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Redo dock on 10th Street

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction					\$ 100,000	\$ -	
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101					\$ 100,000		
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** 1400 Duval Pocket Park  
**Location:** 1400 Duval Pocket Park  
**Department:** Engineering  
**Account No:** 101-7201-572.6300

**Date:** 06/02/24  
**Contact:** I. McDowell  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 900,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Remove planters, redo pavers, and conduct a complete renovation

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction			\$ 900,000		\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101			\$ 900,000				
<b>Total</b>	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Berg & Kitso Boardwalks  
**Location:** Berg & Kitso Boardwalks  
**Department:** Engineering  
**Account No:** 101-7201-572.6300

**Date:** 06/02/24  
**Contact:** I. McDowell  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 250,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Replace wood structures and foundations, wood deck, and pillars. Hardening for hurricanes with concrete foundation.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction			\$ 250,000		\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101			\$ 250,000				
<b>Total</b>	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Cemetery Fence  
**Location:** White St.  
**Department:** Community Services  
**Account No:** 101-1909-519.6300

**Date:** 06/02/24  
**Contact:** M. Davila  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 50,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Replace fence with new picket fence.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction			\$ 50,000		\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101			\$ 50,000				
<b>Total</b>	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Cemetery Roads & Ribbon Curbing  
**Location:** Key West Cemetery  
**Department:** Community Services  
**Account No:** 101-1905-519.6300

**Date:** 04/18/24  
**Contact:** M. Davila  
**Project Start:** 10/01/24  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 500,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Mill and Pave all roads within the Key West Cemetery and ribbon curbing throughout.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction			\$ 500,000				
<b>Total</b>	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
101			\$ 500,000				
<b>Total</b>	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Clayton Sterling Electrical  
**Location:** Clayton Sterling Fields  
**Department:** Community Services  
**Account No:** 101-7201-572-6300

**Date:** 06/02/24  
**Contact:** M. Davila  
**Project Start:** 10/01/26  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 300,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Replace in ground wiring and make connections on pole.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction				\$ 300,000			
<b>Total</b>	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101				\$ 300,000			
<b>Total</b>	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Duval Street Antique Lights  
**Location:** Duval Street  
**Department:** Community Services  
**Account No:** 101-7201-572.6300

**Date:** 04/18/24  
**Contact:** M. Davila  
**Project Start:** 10/01/24  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 2,000,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Do in ground electrical work and install new lighting and LED headlight. Add antique lights to 300 and 400 block of Duval.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction			\$ 2,000,000				
<b>Total</b>	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
101			\$ 2,000,000				
<b>Total</b>	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Artificial Turf @ HOB Field  
**Location:** HOB School  
**Department:** Community Services  
**Account No:** 101-7201-572.6300

**Date:** 04/18/24  
**Contact:** M. Davila  
**Project Start:** 10/01/24  
**Project Complete:** 09/30/25  
**Project Estimate:** \$ 800,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Replace sod with artificial turf at the backyard of HOB School. HOB School field is part of th Interlocal Agreement between the City and the Monroe County School District. MCSB to pay 50% of cost.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction			\$ 800,000				
<b>Total</b>	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
101			\$ 400,000				
MCSB			\$ 400,000				
<b>Total</b>	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Indigenous Park Improvements  
**Location:** Indigenous Park  
**Department:** Engineering  
**Account No:** 101-7201-572.6300

**Date:** 06/02/24  
**Contact:** I. McDowell  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 1,600,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Replace pavilions to include both the bathroom and picnic area pavilions

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction			\$ 1,600,000		\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,600,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101			\$ 1,600,000				
<b>Total</b>	\$ -	\$ -	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,600,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Lagerhead's Roof Replacement  
**Location:** Lagerhead Beach  
**Department:** Community Services  
**Account No:** 101-7201-572.6300

**Date:** 04/18/24  
**Contact:** M. Davila  
**Project Start:** 10/01/24  
**Project Complete:** 09/30/25  
**Project Estimate:** \$ 50,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Replace roof and paint exterior of the structure. Complete minor repairs to the structure and reelings.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction		\$ 50,000					
<b>Total</b>	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
101		\$ 50,000					
<b>Total</b>	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Little Hamaca Dock  
**Location:** Little Hamaca Park  
**Department:** Engineering  
**Account No:** 101-7201-572.6300

**Date:** 06/02/24  
**Contact:** I. McDowell  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 200,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Replace end section of the dock at Little Hamaca Park.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction			\$ 200,000		\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101			\$ 200,000				
<b>Total</b>	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Sail Shades  
**Location:** Various Parks  
**Department:** Community Services  
**Account No:** 101-7201-572.6300

**Date:** 06/02/24  
**Contact:** M. Davila  
**Project Start:** 10/01/24  
**Project Complete:** 09/30/25  
**Project Estimate:** \$ 45,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Replace sail shades at Bill Butler, Bayview, and Cozumel Parks

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction		\$ 45,000			\$ -	\$ -	
<b>Total</b>	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101		\$ 45,000					
<b>Total</b>	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Skate Park Renovations  
**Location:** Skate Park  
**Department:** Community Services  
**Account No:** 101-7201-572.6300

**Date:** 06/02/24  
**Contact:** M. Davila  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 350,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Replace existing skate park components

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction			\$ 350,000		\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101			\$ 350,000				
<b>Total</b>	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Sod-Irrigation Upgrades TWF  
**Location:** TWF Park  
**Department:** Engineering  
**Account No:** 101-7201-572.6300

**Date:** 06/02/24  
**Contact:** I. McDowell  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 3,000,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Replace sod from Admiral's Cut to Truman Waterfront Amphitheater and replace all irrigation.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction			\$ 3,000,000		\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101			\$ 3,000,000				
<b>Total</b>	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Spottswood Park  
**Location:** Spottswood Park  
**Department:** Engineering  
**Account No:** 101-1900-519-6300

**Date:** 04/18/24  
**Contact:** I. McDowell  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 2,000,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Conduct a seawall assessment. Repair/replace sidewalk planters, irrigation, and paint.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Assessment		\$ 100,000					
Construction			\$ 1,900,000				
<b>Total</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 1,900,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
101		\$ 100,000	\$ 1,900,000				
<b>Total</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 1,900,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Turf Dog Park  
**Location:** Truman Waterfront  
**Department:** Community Services  
**Account No:** 101-7201-572-6300

**Date:** 06/02/24  
**Contact:** M. Davila  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 400,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Place turf in dog park at Truman Waterfront.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction			\$ 400,000		\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101			\$ 400,000				
<b>Total</b>	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Turf Gilleran Field  
**Location:** Gilleran Field  
**Department:** Community Services  
**Account No:** 101-7201-572-6300

**Date:** 06/02/24  
**Contact:** M. Davila  
**Project Start:** 10/01/28  
**Project Complete:** 09/30/29  
**Project Estimate:** \$ 1,000,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Redo turf on Gilleran Field at Truman Waterfront

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction						\$ 1,000,000	
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101						\$ 1,000,000	
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** TWP Splash Pad Renovations  
**Location:** Truman Waterfront  
**Department:** Community Services  
**Account No:** 101-7201-572.6300

**Date:** 04/18/24  
**Contact:** M. Davila  
**Project Start:** 10/01/24  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 500,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Complete remodeling of TWF Park splash pad.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction			\$ 500,000				
<b>Total</b>	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
101			\$ 500,000				
<b>Total</b>	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** 402 Wall Street Renovation  
**Location:** 402 Wall Street  
**Department:** City Manager  
**Account No:** 101-1900-519-6200

**Date:** 07/12/24  
**Contact:** G. Moreira  
**Project Start:** 10/01/24  
**Project Complete:** 12/01/25  
**Project Estimate:** \$ 300,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Renovate building to preserve structural integrity and bring up to current code for leasehold occupancy. Work includes mold remediation, new roof, fire suppression, HVAC, storefront and spalling repair.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Plans		\$ 15,000					
Demo/Construct		\$ 285,000					
<b>Total</b>	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

**Funding Source Summary**

Fund	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
101		\$ 300,000					
<b>Total</b>	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Waterfront Playhouse Fire Suppression  
**Location:** 407 Wall Street  
**Department:** City Manager  
**Account No:** 101-1900-519-6200

**Date:** 07/12/24  
**Contact:** G. Moreira  
**Project Start:** 10/01/23  
**Project Complete:** 12/01/24  
**Project Estimate:** \$ 179,500  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Install fire suppression system as required by code for buildings used for public assembly.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design		\$ 10,000					
Labor/Material		\$ 169,500					
<b>Total</b>	\$ -	\$ 179,500	\$ -	\$ -	\$ -	\$ -	\$ 179,500

**Funding Source Summary**

Fund	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
101		\$ 179,500					
<b>Total</b>	\$ -	\$ 179,500	\$ -	\$ -	\$ -	\$ -	\$ 179,500

**CITY OF KEY WEST  
FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** White Street Pier Rehabilitation  
**Location:** White Street Pier  
**Department:** Engineering  
**Account No:** 101-7201-572.6300

**Date:** 06/02/24  
**Contact:** I. McDowell  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 5,000,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Redo rip rap retaining wall around pier. Repair sidewalks and resurface pier. Inspect and replace lights and wiring as needed.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction			\$ 5,000,000		\$ -	\$ -	
<b>Total</b>	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 101			\$ 5,000,000				
<b>Total</b>	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000