

The City of Key West
Community Redevelopment Area
Application for Tax Increment Appropriation
Park Enhancement Project

**Nelson English Park,
Willie Ward Park, and
Dr. Martin Luther King Jr. Memorial
Community Center**

January 7, 2010

PROJECT AREA



Master Plan / Surveys	
Community Hearing / Meetings	
Design / Working Documents for Phases I, II, III	
Specifications / Engineering	\$ 40,000
Solar Engineering	\$ 10,000

Phase I Construction

Perimeter Landscape / Grading Corrections	\$ 30,000
Pump Station Screening	\$ 10,000
Night Lighting / Path Lighting	\$ 35,000
Parking / Traffic Control Signage / Barricades	\$ 12,000
Structures for Phase II Solar Devices (Pool Heating) & Park Passive Shading	\$ 75,000
Construction Management	\$ 15,000

Year 1 **\$227,000**

Phase II Construction

Additional Park Furnishings / Equipment	\$ 30,000
Solar Devices / Pump for Pool Heating	\$ 70,000
Pool Improvements / Lining	\$110,000
Construction Management	\$ 15,000

Year 2 **\$225,000**

Phase III

Completion Landscape	\$ 35,000
Fencing / Surfaces	\$ 40,000
Wayfinding Program beyond Immediate Area	\$ 18,000
New Play Structures	\$ 25,000
Construction Management	\$ 15,000

Year 3 **\$133,000**

Master Plan / Surveys	
Community Hearing / Meetings	
Design / Working Documents for Phases I, II, III	
Specifications / Engineering	\$ 40,000
Solar Engineering	\$ 10,000

Phase I Construction

Perimeter Landscape / Grading Corrections	\$ 30,000
Pump Station Screening	\$ 10,000
Night Lighting / Path Lighting	\$ 35,000
Additional Park Furnishings / Equipment	\$ 30,000
New Play Structures	\$ 25,000
Construction Management	\$ 15,000

Year 1 **\$195,000**

Phase II Construction

Park Imp / Traffic Signage / Physical Barricades	\$ 12,000
Solar Devices / Pump for Pool Heating	\$ 70,000
Structures: Passive Rec. Shading & Solar Devices	\$ 75,000
Construction Management	\$ 15,000

Year 2 **\$172,000**

Phase III

Completion Landscape	\$ 35,000
Fencing / Surfaces	\$ 40,000
Wayfinding Program beyond Immediate Area	\$ 18,000
Construction Management	\$ 15,000

Year 3 **\$108,000**