

The City of Key West Community Redevelopment Area Application for Tax Increment Appropriation

Park Enhancement Project

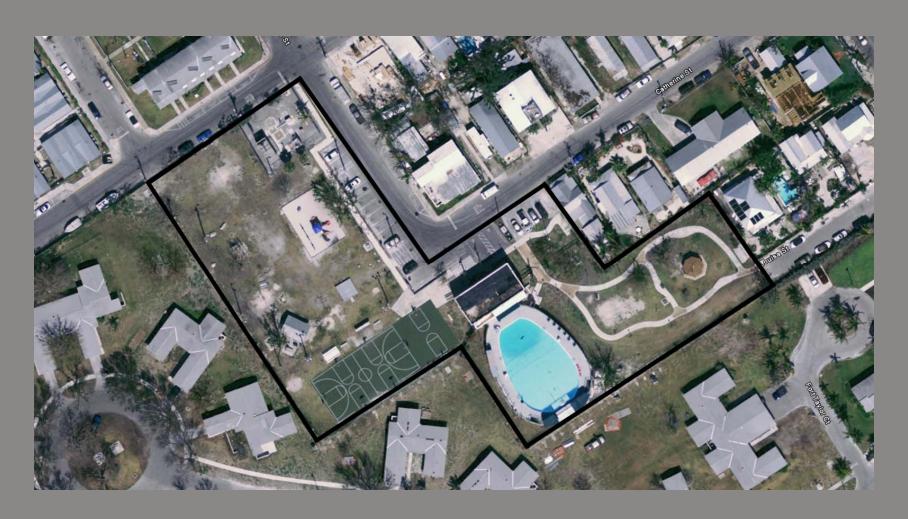
Nelson English Park,
Willie Ward Park, and
Dr. Martin Luther King Jr. Memorial
Community Center

January 7, 2010





PROJECT AREA





PARK ENHANCEMENT PROJECT

Master Plan / Surveys Community Hearing / Meetings Design / Working Documents for Phases I, II, III Specifications / Engineering Solar Engineering	\$ 40, \$ 10,	
Phase I Construction		
Perimeter Landscape / Grading Corrections	\$ 30,0	000
Pump Station Screening	\$ 10,0	
Night Lighting / Path Lighting	\$ 35,0	
Parking / Traffic Control Signage / Barricades	\$ 12,0	
Structures for Phase II Solar Devices (Pool Heating) & Park Passive Shad	ling \$ 75,0	000
Construction Management	\$ 15,0	000
Year 1	\$227,000	
Phase II Construction Additional Park Furnishings / Equipment Solar Devices / Pump for Pool Heating Pool Improvements / Lining Construction Management	\$ 30,0 \$ 70,0 \$110,0 \$ 15,0	000
Year 2	\$225,000	
Phase III Completion Landscape Fencing / Surfaces Wayfinding Program beyond Immediate Area New Play Structures Construction Management Year 3	\$ 35,0 \$ 40,0 \$ 18,0 \$ 25,0 \$ 15,0	000 000 000
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Master Plan / Surveys Community Hearing / Meetings Design / Working Documents for Phases I, II, III Specifications / Engineering Solar Engineering	\$ 40, \$ 10,	
Phase I Construction		
Perimeter Landscape / Grading Corrections	\$ 30,	000
Pump Station Screening	\$ 10,	
Night Lighting / Path Lighting	\$ 35,	
Additional Park Furnishings / Equipment	\$ 30,	
New Play Structures	\$ 25,	
Construction Management	\$ 15,	
Year 1	\$195,000	
Phase II Construction		
Park Imp / Traffic Signage / Physical Barricades	\$ 12,	000
Solar Devices / Pump for Pool Heating	\$ 70,	000
Structures: Passive Rec. Shading & Solar Devices	\$ 75,	,000
Construction Management	\$ 15,	000
Year 2	\$172,000	
Phase III		
Completion Landscape	\$ 35,	
Fencing / Surfaces	\$ 40,	
Wayfinding Program beyond Immediate Area	\$ 18,	
Construction Management	\$ 15,	000
Year 3	\$108,000	