

## Budget Worksheet and Narrative (Attachment 2)

Complete the budget worksheet, with computations.

(Note: Fields expand in size as data and text is entered.)

### A. Personnel 0

Name	Computation	Cost
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### B. Fringe Benefits 0

Name	Computation (Rate)	Cost
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### C. Travel 0

Purpose	Location	Item	Computation	Cost
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### D. Equipment \$11,411.00

Item	Computation	Cost
Thermal Printer Kits	15 @ \$788.65	\$11,828.75

### E. Supplies

Supply Item	Computation	Cost
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### F. Construction 0

Description	Computation	Cost
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**G. Consultants/Contracts**                    **0**

<i>Consultant Fees</i>				
Name	Service	Computation	Cost	
<i>Contracts</i>				
Item	Cost			

**H. Other**    **0**

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**I. Indirect Costs**                            **0**

## Budget Summary Page

<b>A. Personnel/Salary Costs</b>	<b><u>\$ 0</u></b>
<b>B. Fringe Benefits</b>	<b><u>\$ 0</u></b>
<b>C. Travel</b>	<b><u>\$ 0</u></b>
<b>D. Equipment</b>	<b><u>\$ \$11,411.00</u></b>
<b>E. Supplies</b>	<b><u>\$ 0</u></b>
<b>F. Construction</b>	<b>Unallowable</b>
<b>G. Consultants/Contracts</b>	<b><u>\$ 0</u></b>
<b>H. Other</b>	<b><u>\$ 0</u></b>
<b>I. Indirect Costs</b>	<b><u>\$ 0</u></b>
 <b>TOTAL PROJECT COSTS</b>	 <b><u>\$ \$11,828.75</u></b>
 <b>Federal Request</b>	 <b><u>\$ \$11,411.00</u></b>
 <b>Applicant Funds, if any, to be applied to this project</b>	 <b><u>\$ \$417.75</u></b>

**Budget Narrative:**

**A. Personnel** N/A

**B. Fringe Benefits** N/A

**C. Travel** N/A

**D. Equipment** \$11,411.00

The funds from this grant will be used to purchase 8.5” format thermal printers for electronic ticketing and reporting.

**E. Supplies**

**F. Construction** N/A

**G. Consultants/Contracts** N/A

**H. Other** N/A

**I. Indirect Costs** N/A