

MEMORANDUM

Date: December 2, 2025

To: Honorable Mayor and Commissioners

Via: Brian L. Barroso

City Manager

From: Rogelio Hernandez, Director of Transportation

Subject: 25-4756 Approving Amendment 3 extension of the Public Transportation Grant

Agreement (PTGA) #G2P96, FTA Section 5311 Rural Operating Grant

Introduction

The City Manager's office requests the approval of Amendment 3, PTGA G2P96 with the State of Florida Department of Transportation (FDOT) via FTA Section 5311 Rural Operating Grant to extend the grant term from December 31, 2025 to June 30, 2026 to fully expend the remaining balance.

Background

On December 14, 2023, the City Commission passed and adopted Resolution 23-341 authorizing the grant agreement between the City of Key West and Florida Department of Transportation in the amount of \$1,690,335. This grant is used for operations of the city routes.

Remaining balance on said grant is \$193,463.85 and the remaining funds will be expended by end of June 30, 2026.

Procurement

Amendment 3 does not adversely affect any financial terms. However, if not approved, the city could lose up to \$193,463.85 in reimbursements.

Recommendation

The City Manager's Office recommends the Mayor and Commission approve the attached Amendment 3 Public Transportation Grant Agreement with the State of Florida Department of Transportation via FTA Section 5311 Rural Operating Grant in an amount not to exceed \$1,690,335 or the remaining balance of \$193,463.85 and authorize any necessary budget amendments, project scope, and/or extension of said grant.