

SWU Prep & Transit Expense to Tarpon Springs Boatyard

As of June 6, 2016

Repairs, Parts, Gear, & Tools

<u>Repairs Preparation Item</u>	<u># items</u>	<u>\$ per item</u>	<u>Item Total</u>
1 Repair/paint transom	\$500 matls	\$500 labor	Done \$0.00
2 Dolphin striker fix or re-manufacture			\$300.00
3 Repair dinghy davits			Done \$0.00
4 Boat fenders	2 fenders	\$125.00	\$250.00
5 Side boat repair			Done \$0.00
6 Side lifeboat engine repair/replacement			\$4,000.00
7 Cleaning the bottom	100 ft	\$5.00 ft	\$450.00
8 Trash pump replace and install			\$500.00
9 Scrub the fuel tanks			\$300.00
10 Engine Fuel	300 gals	\$4.00/gal	\$1,000.00
11 Fuel filters			\$40.00
12 Oil change			\$150.00
13 New batteries, (5) 8-D Marine			\$2,500.00
14 Miscellaneous safety equipment			\$210.00
15 Spare impellers for the seawater pumps			\$100.00
16 Boat prep 2 crew members	10 days	\$200.00	\$4,000.00
17 Tools, parts, miscellaneous			\$300.00
20 New Shifter Cables			\$400.00
21 Fire Equipment			\$400.00
22 Engines			\$4,000.00
23 Contingency & Haul Out On Boatyard Rails for Hull Inspection			\$17,000.00
Sub-Total Repairs, Parts, Gear, & Tools			\$35,900.00

Captain, Crew, Provisions, Transport & Lodging for Trip

<u>Personnel Preparation Item</u>	<u># items</u>	<u>\$ per item</u>	<u>Item Total</u>
1 Captain			\$1,000.00
2 4 crew members	3 days	\$200.00	\$2,400.00
3 Provisions, e.g., water, food			\$400.00
4 Transportation, 1 van Tarpon Springs to KW			\$300.00
Sub-Total Captain, Crew, Provisions, Transportation, & Lodging			\$4,100.00

Grand Total **\$40,000.00**

Additional Cost Items

Insurance costs, minimum

\$26k for boatyard builders risk, \$2,500 transit, inport status \$6k