

**Community Redevelopment Area Appropriation Requests  
Caroline Street Sub-Area  
2012 (FY 2011-2012)**

<b>Applicant</b>	<b>Project Name</b>	<b>Project or Program Type</b>	<b>FY 2012 Request</b>	<b>Expected Scope of Work Associated with Allocation</b>	<b>Notes</b>
<b>City of Key West</b>	Caroline Street/ Trumbo Road Enhancements	Multi-year Construction Project	\$720,000 (no matching funds provided this year)	First construction phase to include roadway, sidewalks and stormwater improvements.	Project second funding request. Phase One (Design/Construction documents and Approvals) funded in 2011. This request is for the first construction phase of a 3-4 year construction project. Total project cost is estimated to be \$2,955,000. Future matching funds may be provided by the City's Road and Street Internal Improvement Fund and the Stormwater Fund
<b>City of Key West</b>	William Street Roundabout	Construction Project	\$68,000 (\$180,000 anticipated to be provided by future City Enterprise Funds as part of the Common Area Revitalization Program)	Construction of roundabout at the end of William Street and the Harbor Walk. See attached preliminary site plans created as part of the Bight Master Plan	This is a single phase request
<b>City of Key West</b>	Community Policing Officer	Three Year Program	\$79,012.43 (no match provided)	Project is for a full time police officer to patrol the KW Bight area on foot or bicycle	This is the first phase of a three year request
<b>Habitat for Humanity of Key West and Lower Keys, Inc.</b>	Habitat for Humanity - Neighborhood Revitalization Initiative (NRI)	Construction Program	\$50,000 (no match provided; in kind required by program)	NRI Program providing repairs for single family homes within the CSC CRA boundaries and families, specifically elderly homeowners, that meet HFH qualification criteria	This program has been successfully proven throughout Key West, but is a first time funding request
<b>Conch Harbor Retail Center, LLC.</b>	Harbor Walk Project	Construction Project	\$146,385.85 (\$48,795.28 match provided)	Improvements and repairs to existing Harbor Walk to match the City property improvements including signage, lighting and IPE boardwalk replacement	This is a single phase construction project request.
		<b>TOTAL</b>	<b>\$1,063,398.28</b>		