



MEMORANDUM

Date: May 7, 2026

To: Honorable Mayor and Commissioners

Via: Brian L. Barroso
City Manager

From: Christina Bervaldi
Director of Finance

Subject: **City of Key West Fiscal Year 2025-2026 6-Month Budget Review – File ID 26-5146**

I am requesting that the Finance Department be placed on the May 7, 2026 agenda of the City Commission meeting under the Presentation portion of the meeting. The presentation will consist of a 6 Month Budget Review for the City of Key West.

The City of Key West prepares and adopts a balanced budget by resolution on an annual basis for the fiscal year beginning October 1 and ending on September 30. A 6-month review period consists of the budget and expenditure activity for the months of October through March.

The City of Key West's budget for Fiscal Year 2025-2026 was adopted by the City Commission on September 25, 2025, in the amount of \$286,615,419 by fund and by major category, via Resolution 25-258.

As part of the City of Key West Code of Ordinances, Article VII, Division 2, Section 2-739 (c), the City Manager shall provide the City Commission with a report on budgetary performance after six months of the fiscal year.