



Port & Marine Services Department Monthly Report

To: Brian L. Barroso, City Manager

Date: Apr 1, 2025

From: Steven McAlearney, Director

Subject: Monthly Department Update March 2025

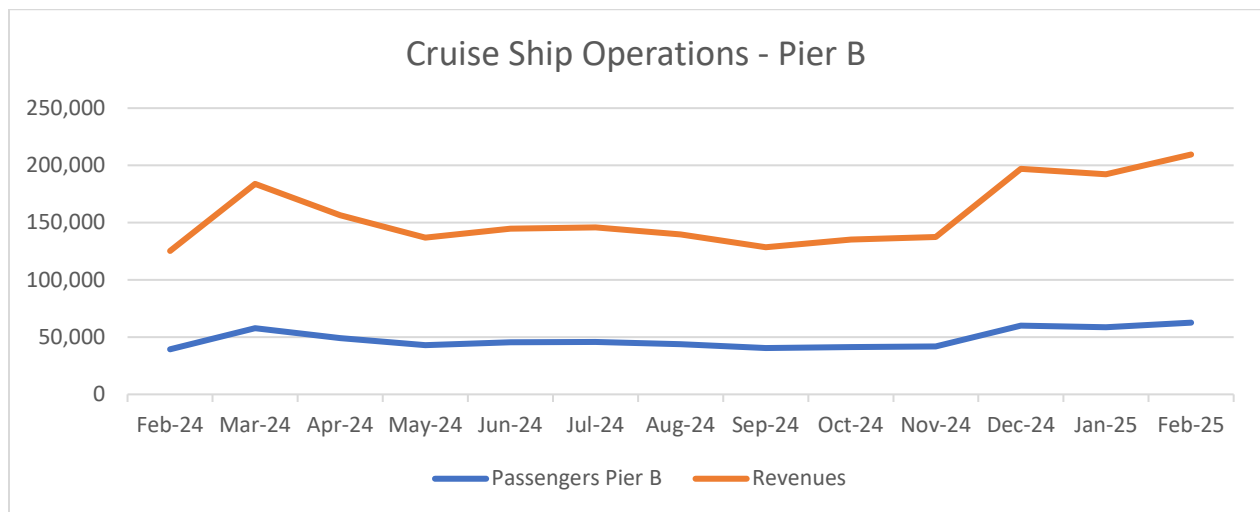
Port

Pier B

- 27 cruise ship visits
- 62,635 cruise ship passengers
- \$209,495 passenger fee revenue

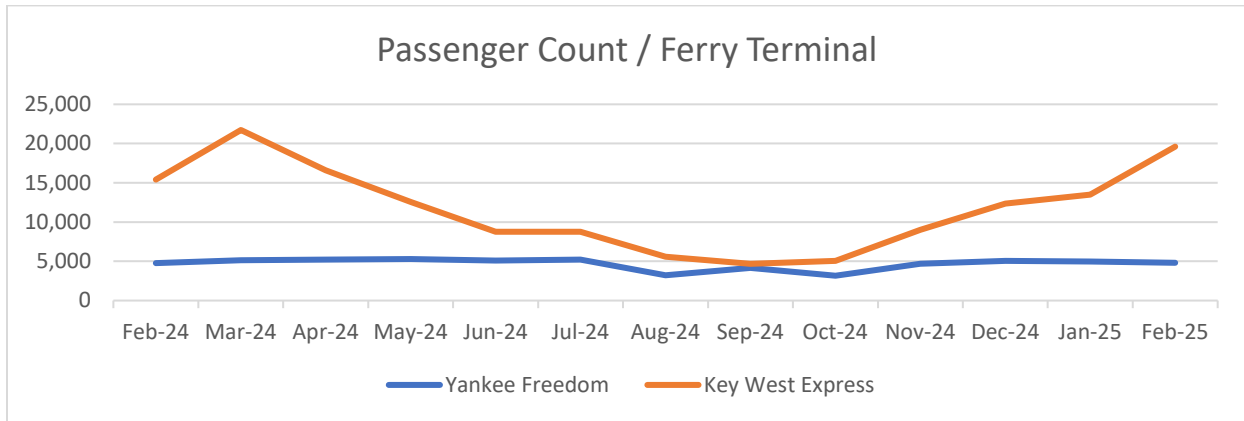
Mallory T-Pier

- 15 cruise ship visits
- 1,483 cruise ship passengers
- \$33,796 passenger fee revenue



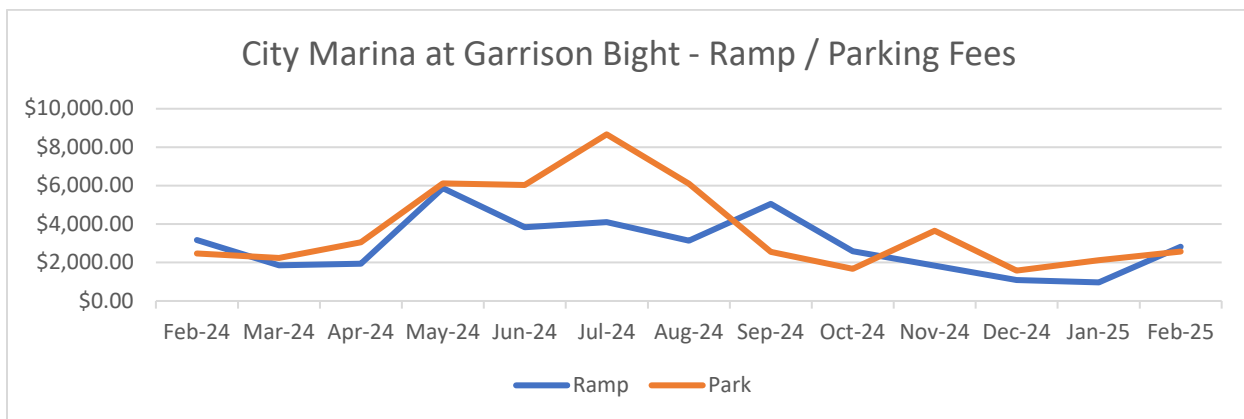
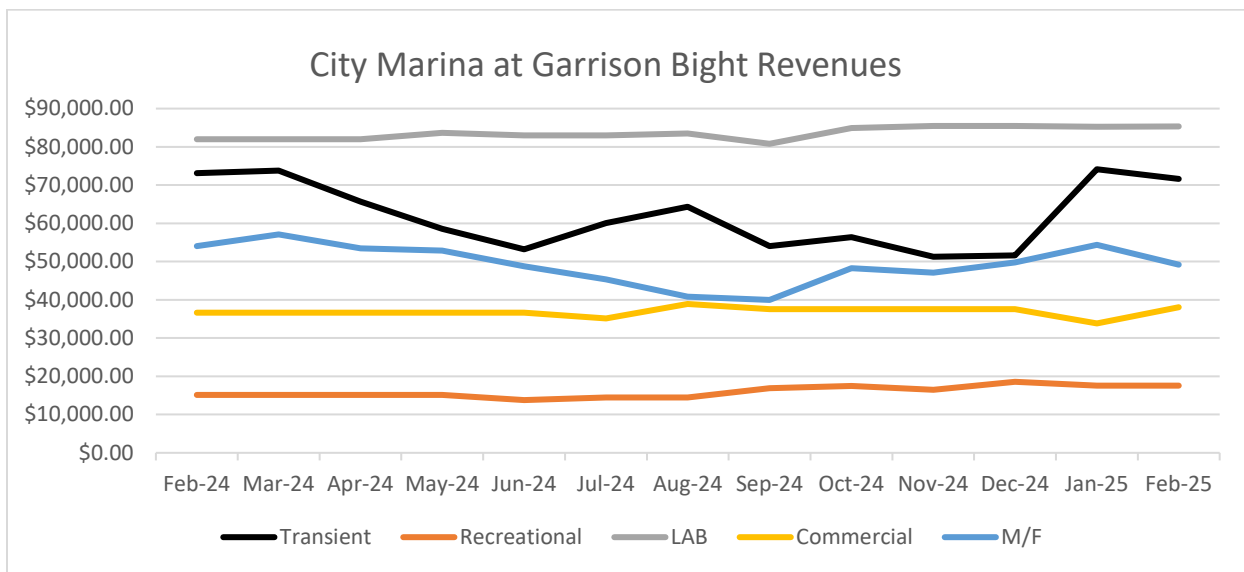
Ferry Terminal

- 24,425 total ferry passengers
- \$40,208 total ferry passenger fee revenue
- 57,365 gallons diesel sold



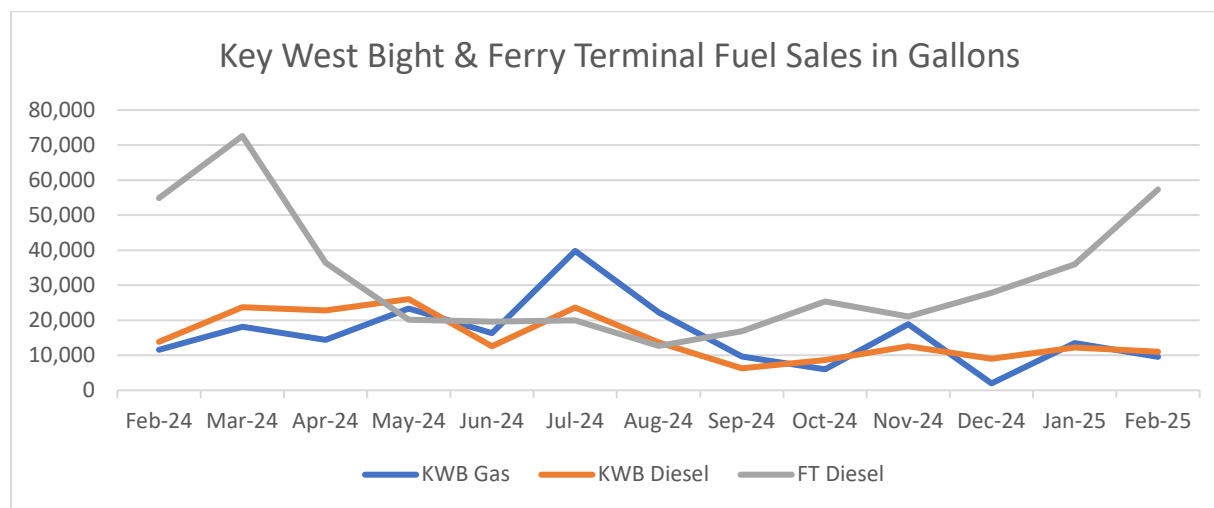
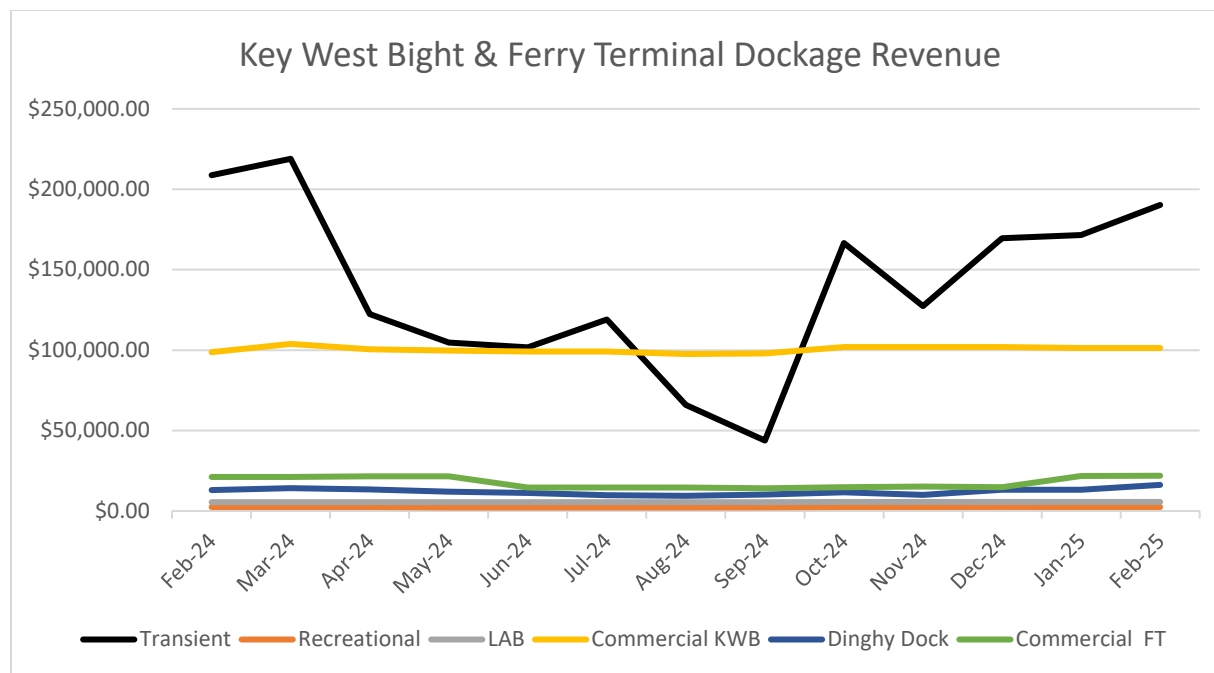
City Marina @ Garrison Bight

- \$127,227 transient, commercial and recreational dockage revenue
- \$85,350 liveaboard dockage revenue
- \$49,202 mooring field revenue
- \$5,394 ramp fees and parking revenue



Key West Historic Seaport

- \$349,883 total monthly wet slip revenue
- 9,591 gallons gas sold
- 10,994 gallons diesel sold



Administrative/ Financial

- Completed March billing 3% CPI increase: Conch Tees and Souvenirs dba Pirate Jacks of Key West, Reef Relief (\$1.00/year), Key West Express.
- GB Liveaboard transfer:
 - Marlin 10. Doane to Leffler D, Transfer Fee: \$5,000. Sales Price: \$90,000
 - Tarpon 26. Hough/Boland to Franz, Transfer Fee: \$5,000. Sales Price \$115,000

- Tarpon 30. Middlebrook to Doane. Transfer Fee: \$10,000. Sales Price \$250,000

- KWB: Hindu lease

