

Port and Marine Project Status as of April 10, 2015

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) <ul style="list-style-type: none"> • New Project \$150,000 • Design of new structure to replace existing • Have had discussions with tenant on future demolition (June 2016 lease up) • Meet with Bender to discuss project. Looking at 2 retail spaces and maintenance on first floor, affordable housing on second • Discussed project with Manuel at KWHA-he is reviewing • Design complete this budget year, construction next budget year
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	Seawall & Piling Repair <ul style="list-style-type: none"> • Assessment complete • Replace 29 piles and 22 cross members • Sheet pile and concrete seawall repairs • City Engineering putting together bid document • Budget \$500,000 • Creed in engineering is reviewing
1	PM: Doug Design/Bid/ CEI:	KWB	KB1502	Reef Relief Building Structural Analysis <ul style="list-style-type: none"> • New Project \$75,000 • Determine useful life of building and repairs required • Meet with Structural Engineer- • Have received task order-\$27,785
1	PM: Janet Design/Bid/ Permit:	KWB	KB1503	Half Shell Raw Bar Roof Repair <ul style="list-style-type: none"> • New Project \$150,000 • Repairs include new roof, removal of old equipment, relocation of utilities • Tenant will be competing repairs • Additional building repairs to be added, siding and doors
1	PM: Janet Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair <ul style="list-style-type: none"> • New Project \$150,000 • Repairs include new roof, removal of old equipment, relocation of utilities • City to obtain building inspection to determine extent of repairs needed
1	PM: Karen Design/Bid/ Permit: William Horn	KWB	KB1103	Common Area Renovation <ul style="list-style-type: none"> • Ongoing project currently at \$1,300,000 • Phase 1 design 100% complete including replacement of brick, modifications to Margaret St. parking area, Lazy Way landscaping • Bids received on Feb 25- low bidder DL Porter \$576,702 • Moving forward with KWB and CRA approvals • Lazy Way Landscaping 90% complete • Have started developing project for Phase II

Port and Marine Project Status as of April 10, 2015

1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • New Project \$110,000 • Removal or reduction of structure • Perez preparing task order to evaluate and propose alternatives
1	PM: Karen Design/Bid/ CEI: Chen Moore, United Engineers	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> • Project Estimate \$750,000 • Analysis complete • Need to task engineer for design • Pile support of wall required • Have received Task Order from Bert Bender
1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> • Task issued to Horn for \$19,000 • Major upgrade to interior both Margaret and Main bath house • Estimated at \$70,000 • Design currently underway • Meet with Architect and developed clear direction • Margaret St bath house to be closed to public
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock <ul style="list-style-type: none"> • 100% Drawings • Project on-hold based on Navy objections • Rip-Rap portion of project moving forward-at permitting stage • Setting up meeting with Navy to address • David Whitestone called asking status
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> • New Project \$90,000 • May be tied into new parking garage at adjacent property
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> • Project estimate \$100,000 • Design task order to Horn, \$23,000 • New independent roof structure covering the existing business • Design currently underway • Survey complete
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> • Project on hold pending Navy objection • Design complete by Peter Pike • Permit complete but was pulled • Partially Grant funded • Setting up meeting with Navy to address • Cuba
1	PM: Karen Design/Bid/ CEI:	KWB	KB1205	Turtle Kraals Wall <ul style="list-style-type: none"> • Estimate cost: \$55,000 • Design complete • Bid Package Complete • Bid was advertised and no bids were received

Port and Marine Project Status as of April 10, 2015

				<ul style="list-style-type: none"> Received 2 quotes and one no bid from contractors-Higgins low bidder-taking to Bight Board and CRA for approval
1	PM: Karen Design/Bid/ CEI:	KWB	KB1403	<p>Wireless Surveillance</p> <ul style="list-style-type: none"> Continue to upgrade system Estimate cost: \$80,000 2 bids received-reviewing bids Will need to add significantly to project to include Ferry Terminal bid alternate
1	PM: Gary Design/Bid/ CEI:	KWB	TBD	<p>Bus Parking Caroline St</p> <ul style="list-style-type: none"> Convert KWB tenant parking lot into Bus Depot Bight Board has approved design task order from Perez Task order and concept approved by CRA Working with new owner of 910 Caroline for temp use of area for dumpster
1	PM: Doug Design/Bid/ CEI:	KWB	KB1404	<p>Waterfront Brewery Improvements</p> <ul style="list-style-type: none"> Improvements made by Brewery contractor, approved and paid for by the City up to \$600,000 Improvements include floor leveling, fire suppression, loading dock improvements, electrical upgrades \$526,000 paid to date
1	PM: Karen Design/Bid/ CEI:	City Marina	GB1301, GB1302	<p>Dockmaster Office/Transient Bathhouse</p> <ul style="list-style-type: none"> City has received and accepted deed to property Partially granted funded-up to \$350,000 Budget and estimate cost around \$1,200,000-looking to reduce to around 1,000,000 Parking area deeded to FWC-FWC has agreed to space being offered in new building (10x14' office)-working on lease agreement Considering changing design and not accepting grant Conex box office quote \$550,000, site prep at \$170,000 (estimate) Looking to bring agenda item forward for purchase of building under GSA contract
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	<p>Sailfish Pier</p> <ul style="list-style-type: none"> Project not scheduled until 2019 Estimated cost \$800,000 for construction Major spalling underneath concrete decking Looking at funding options-can utilize money saved from Dockmaster Office Have meet with Stantec-Design/Permitting task order received Have identified money for design this year
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	<p>Wahoo and Kingfish Electrical</p> <ul style="list-style-type: none"> Upgrade to electrical on both piers Partially grant funded (\$150,000) Estimated cost \$500,000 Design complete-Terry reviewing design and making changes-will result in cost savings Bid package being put together

Port and Marine Project Status as of April 10, 2015

1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	<p>Wahoo Fixed Dock Capital Maintenance</p> <ul style="list-style-type: none"> • Replacement of wood decking • 3 yr project • Work is ongoing • Cost estimate: \$90,000
1	PM: Janet Design/Bid/ CEI:	City Marina	GB1502	<p>Seawall Railing Repair/Replacement</p> <ul style="list-style-type: none"> • Looking at alternatives for design and or repairs • Cost estimate: \$250,000 • Have chosen a standard FDOT design for an aluminum railing • Engineering preparing bid