



THE CITY OF KEY WEST
3140 Flagler Ave Key West, FL 33040 (305) 809-3700

EXECUTIVE SUMMARY

Date: June 8, 2016
To: Jim Scholl, City Manager
From: Gary Volenec, P.E. Engineering Department
CC: Greg Veliz, Assistant City Manager
James Bouquet, P.E., Director of Engineering
Subject: Approve the Award of ITB 014-16 *Right-of-Way Improvements 2016* Contract to Charley Toppino & Sons, Inc.

Action Statement

Award ITB 014-16 *Right-of-Way Improvements 2016* contract to Charley Toppino & Sons, Inc. for construction of roadway, sidewalk and shoulder restoration. Authorize the City Manager to execute the associated Agreement, individual Work Orders and any necessary budget transfers.

Background

Invitation to Bid ITB 014-16 *Right-of-Way Improvements 2016* provides for unit prices to provide for:

- Paving improvements,
- Sidewalk replacement to maintain Americans with Disability Act (ADA) compliance, and
- Shoulder restoration to provide for improved roadside drainage in troublesome areas within the City.

MEMORANDUM

The total bid was based on quantities estimated for the following work locations planned for completion during FY 2015-2016 under this contract. Note that ITB 014-16 Specification Section 01020 Summary of Work Paragraph 1.7 provides the City the right to add or delete locations.

Streets

Ann Street (Front Street to Caroline Street)	Mill and Pave
Dey Street (Simonton Street to Elizabeth Street)	Mill and Pave
Duncombe Street (Flagler Avenue to Venetia Street)	Mill and Pave
Reynolds Street (Von Phister Street to Atlantic)	Mill and Pave
Southard Street (White Street to Simonton Street)	Mill and Pave
Venetia Street (Bertha Street to Duncombe Street)	Mill and Pave
Northside Drive/20 th Street (18 th Street to Donald Ave.)	Mill and Pave
Whitehead Street (Virginia Street to United Street)	Mill and Pave

Sidewalks

Whitehead St.	(Truman to Julia / Westside)	remove & replace & ADA
Whitehead St.	(Julia to Virginia / Both Sides)	remove & replace & ADA
Whitehead St.	(Virginia to Amelia / East Side)	remove & replace & ADA
Angela Street	(Emma to Thomas / North Side)	new ADA sidewalk

Shoulders

Staples Avenue	(5th to 8th)
Staples Avenue	(11th to 12th)
Seidenberg Avenue	(5th to 12th)

The Contract was advertised and competitively bid. On May 4, 2016, bids were received from Charley Toppino & Sons, Inc. (Toppino) and D.N. Higgins, Inc. (Higgins). Refer to Exhibits A and B for respective bid proposals. As indicated on the attached bid tabulation (Exhibit C), Toppino was the apparent low bidder by \$45,752.78.

Toppino's total bid of \$1,832,322.02 exceeds total funds remaining in the budgeted accounts for this work (approximately \$1,314,403); however, as stated in Paragraph 13 in the Instructions to Bidders:

If at the time this Contract is to be awarded, the total of the lowest acceptable bid exceeds the funds then estimated by the City as available, the City may reject all Bids or take such other actions as best serves the interest of the City.

Purpose and Justification

The City of Key West “Pavement Management Analysis Report” dated June 15, 2012 provided for a ranking system of City streets in need of repair and maintenance. Additionally the ADA Settlement Agreement requires the continued upgrade and repair of sidewalks within the City. The approval of the award of this Contract will allow the City to continue the progress made in providing for a more drivable and walkable environment for the citizens and visitors to our City.

Continued improvements and maintenance of City infrastructure is critical to meeting the current and future needs of the citizens of Key West. The City’s goal is to continue the maintenance and improvements of its streets. (Strategic Plan “Infrastructure” Goal 4).

Financial Issues

The current Fiscal Year 2015/2016 budget provides for funding of this project under Account #102- 4102-541-6300 as infrastructure improvements. The funding sources for this project are:

II41021601 - 2016 ADA Compliance Sidewalk & Intersection:	\$500,000.
II41021602: 2016 City Wide Paving Program:	\$1,000,000.
II41021603 – Shoulder Restoration Program:	<u>\$125,000.</u>
	\$1,625,000.
Funds Previously Encumbered:	<u>(\$310,597.)</u>
Funds Available:	\$1,314,403.

Individual work orders will be issued by City staff and approved by the City Manager for the selected project locations. Work will be performed on unit price basis in accordance with the Unit Price Schedule of Values included in Toppino’s bid proposal.

Recommendation

Staff recommends awarding ITB 014-16 *Right-of-Way Improvements 2016* contract to Charley Toppino & Sons, Inc. for construction of roadway, sidewalk and shoulder restoration and authorizing the City Manager to execute the associated Agreement, individual Work Orders and any necessary budget transfers.