

EXECUTIVE SUMMARY



To: Jim Scholl, City Manager
From: Rod Delostrinos, Director / KWDoT
Date: April 24, 2017
Subject: Joint Participation Agreement – FTA Section 5339 Rural
Bus & Bus Facility Capital Funds

Action Statement:

A resolution to approve execution of the Joint Participation Agreement (JPA), Contract #GOL33 with the State of Florida Department of Transportation (FDOT) via the FTA Section 5339 Rural – Bus and Bus Facility Capital funds in an amount not to exceed \$51,613.00.

Project History:

With the assistance of FDOT staff, Key West Transit was able to apply for the Section 5339 grant funding that can be used to purchase support vehicles, furniture and / or needed equipment. This grant is in the FDOT five (5) year work program. Please note that Key West Transit has requested for additional funding within the next five (5) years.

Grant Contract GOL33 / FM #441265-1-94-01 is a transfer from District 4 to District 6 and will be used to purchase the Real Time Passenger Information System (RTPIS), also known as Syncromatics.

Advantages / Disadvantages:

Advantages – include but are not limited to:

- Funding assistance of up to 100% with a maximum reimbursement amount of \$51,613.00 with no match. The City's share of expenses is zero.
- The City is required to provide a level of service as it relates to maintenance of maximum safety and accountability which is required of all grant funding programs with regard to safety sensitive positions, system safety of operations and hazard / security program plans mandates.
- The City continues to improve and enhance public transit services while maintaining the least impact to local governments and residents by securing Federal and State funding assistance.

There are no disadvantages at this time. In fact, State and Federal funding assistance is absolutely necessary to continue operation of public transit services in Key West.

Fiscal Impact:

No fiscal impact to the City. All cost will be covered by a shared federal and state grant. Authorize any necessary budget adjustments to account for expenses and offsetting grant revenue.

Key West Transit staff recommends approval of this resolution to accept, authorize and execute the FDOT joint participation agreement (JPA) for Section 5339 Capital funding assistance for FY 2017-2018 period in an amount not to exceed \$51,613.00, so as to realize our reimbursements as soon as possible for this fiscal year.