



THE CITY OF KEY WEST

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EXECUTIVE SUMMARY

TO: Gregory W. Veliz, City Manager
Patti McLaughlin, Asst. City Manager

FROM: John Paul Castro, Utilities Director

DATE: March 1, 2021

SUBJECT: Approving a Change Order to Charley Toppino and Sons, Inc. for the Dennis St. Pump Station, 100% Allocable to Monroe County for the Bertha St. Stormwater System

Action Statement:

This is a request to approve a change order to Charley Toppino and Sons, Inc. Dennis St. Pump Station contract for work to tie in Monroe County's Bertha St. stormwater system. This work is 100% allocable to Monroe County.

Background:

The utilities department operates the stormwater capital plan from the 2012 stormwater master plan. That master plan was initiated by a city-wide assessment of stormwater modeling and elevations. The plan consists of capital projects that improve low lying basins throughout the city.

Dennis St. and Venetia St. intersection next to the high school is one of the projects in the master plan. This low point has been known to stage water a foot or more. The flooding in the area disrupts traffic, school buses, and pedestrians as well as damages property. The city designed and bid a new pump station for the intersection in 2019. The project was awarded in February 2020 to the low bidder Charley Toppino and Sons, Inc.

Purpose and Justification:

On March 3rd, 2020 the City entered into an interlocal agreement with Monroe County to connect into the pump station for their Bertha St. roadway project for a proportionate share of the project cost, resolution 20-050.

The connection to the pump station is outside the scope of work for the Dennis St. pump station bid awarded to Charley Toppino and Sons, Inc. Currently the right of way where the pipe connects into the wet well has been excavated. The least intrusive

Key to the Caribbean – Average yearly temperature 77° F.

MEMORANDUM

option for the local neighborhood would be for the City's contractor to install the connection and pipe out to Bertha St. while the major construction tasks are in progress. The other option would be to allow the county to have their contractor install the pipe and connection. This would cause the street to be opened again at a later date, repeating certain tasks, and causing neighborhood disruptions.

The amendment to the current ILA with the county is on the March 17 BOCC agenda for approval. County staff reviewed the CTS change order proposal and find the labor mix and level of effort fair and reasonable. City staff also find the change order fair and reasonable.

Approving the change order at this date would keep the project from being delayed. City staff will bring the ILA amendment, if approved by the BOCC, for the cost of the change order to the next available city commission meeting for commission approval.

The change order proposal for the 36" Bertha St. pipe and connection into the Dennis St. pump station is for \$65,748.00. The original bid was awarded by resolution 20-041.

Financial Impact:

The funds for project ST38021601 are in account Utilities/Stormwater/Construction/Construction In Progress 402-3802-538-6500.

Recommendation:

Staff recommends approving the change order from Charley Toppino and Sons, Inc. in the amount of \$65,748.00 to be fully repaid by Monroe County through an ILA amendment.