

FY24 2nd Quarter (Jan – Feb - Mar)

1. City Commission

- Jan:
- Feb: ~~Green Building Fees?~~
- Mar: CFK Quarterly
- April: Green Building Fees, SAB

2. Adaptation Plan

- ✓ Public Engagement Plan (Jan)
 - ✓ Quarterly City Website Update (Jan)
 - ✓ Complete email database (Jan)
 - ✓ First Public Meeting (Jan)
 - ✓ Public Meeting Checklist (Jan)
- ⇒ Heatmap of RSL Properties (Feb)
 - Outreach Booth Updates (Feb)
 - Working group invites (Feb)
 - Project Webpage Launches (Mar)
 - ⇒ Vulnerability Assessment (June)
 - ⇒ Mobile LiDAR Data: Key West (?)

3. Adaptation Projects / Grants

- Interagency Adaptation Forum
 - Next Meeting: March
- Adaptation Surveys
 - ⇒ ESCO plan permission (Feb)
 - ⇒ Asset Mgmt Software (Feb)
 - ⇒ Complete Building Master List (Feb)
 - Owners Rep RFQ (Feb)
 - ESCO RFP (Mar)
 - FDHR Grant (?)
- Watershed Master Plan
 - ⇒ Contract Signed (Jan)
 - Project Plan (Feb)
 - Draft to FDEM (Apr)
 - Final (Sept)
- Adaptation & Energy Coordinator position
 - ⇒ EPA Portfolio Manager
 - 10 Year Energy Plan
 - ESCO / Owners Rep RFQs
 - Plumbers?
 - Preserve Island Life website
- Adapt Team
 - ⊗ Jan:
 - ⇒ Feb 13: Code Plus
 - March: PDRRP Annual Plan
- Water Supply Plan
 - ⇒ Meet with Raj (Jan)
 - One on One with Plumbers (Feb)
 - Flyers (Feb)
 - Trakit (Mar?)

- Prepare for Upcoming Grants:
 - ⇒ MIRR: Housing Grant with Monroe County
 - ⇒ EPA CRPG Regional Emissions Grant (April 1)
 - SFWMD Water SIP (Feb 26)
 - HUD Green and Resilient Retrofit Program (May 30)
 - FI Commerce CPTA (June)
 - EPA Water Reuse Feasibility (??)
- Home Elevation
 - Awaiting new maps from ACOE
- Adaptation Training
 - ⊗ Ben to Southeast and Caribbean Disaster Recovery Partners (Jan 23-24, Savannah, GA)
 - _____ to Water Reuse Symposium (March 11-14, Denver, CO)
 - _____ to Emmitsburg: Advanced Bldg Science Series 1: Flood Mitigation (5/13-15)
 - _____ to Emmitsburg: Advanced Bldg Science Series 2: Wind Mitigation (5/16-17)
 - Alison to National Adaptation Forum (May)

4. Energy (See Sheetal's Report)

5. Water Quality:

- ⇒ KW WQ Improvement Plan Operational Plan (1 mtg/month thru April)
- ⇒ Monofilament Stations & Beach Signage Plan (Feb)
- Coral Reef Restoration & Maintenance Program RFQ (Feb)
- Green Maps (March)

6. Transportation

- Transportation Planner?
 - TCT Meetings: Revenue Priorities
 - Ecopass Pilot
 - Special Events Transportation
 - Stantec Phase 2: Mobility Study

7. Budgets

- FY24:
 - ⇒ Budget Alignment for ESCO plan (Feb)
 - ⇒ Green Building Fees Write Up (Feb/Mar)
 - KES Solar Purchasing (Mar?)
- FY25:
 - Lists of Duties
 - i. KW WQIP: \$50K for 50% FTE Buy In (?)
 - ii. Transportation Planner (?)
 - Big ESCO Efficiency Project (?)

8. Other

- ⇒ Bond Referendum Team
- ⇒ Climate Action Plan 2.0 (ongoing)
- Solid Waste Master Plan (3rd Qtr)
 - i. Recycling Coordinator (3rd Qtr)
 - ii. Mount Trashmore RFQ (3rd Qtr)