

PROPOSED BUDGET
FOR FISCAL YEAR 11/12
REVENUES

ACCOUNT	ACCOUNT DESCRIPTION	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 AMENDED BUDGET	FY 10/11 6 MO ACT	FY 11/12 CITY MGR PROPOSED
<i>Affordable Housing</i>						
<i>Miscellaneous Revenues</i>						
104-361-0000	Interest Earnings	10,110	1,914	1,900	32-	500
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*	Interest Earnings	10,110	1,914	1,900	32-	500
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**	Miscellaneous Revenues	10,110	1,914	1,900	32-	500
<i>Other Sources</i>						
104-389-9001	Fund Balance	0	0	95,600	0	95,800
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*	Nonoperations Sources	0	0	95,600	0	95,800
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**	Other Sources	0	0	95,600	0	95,800
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***	Affordable Housing	10,110	1,914	97,500	32-	96,300