



Monthly Port & Marine Services Department Report

To: Albert Childress, City Manager

Date: April 1, 2024

From: Steve McAlearney, Director

Subject: Monthly Department Update March 2024

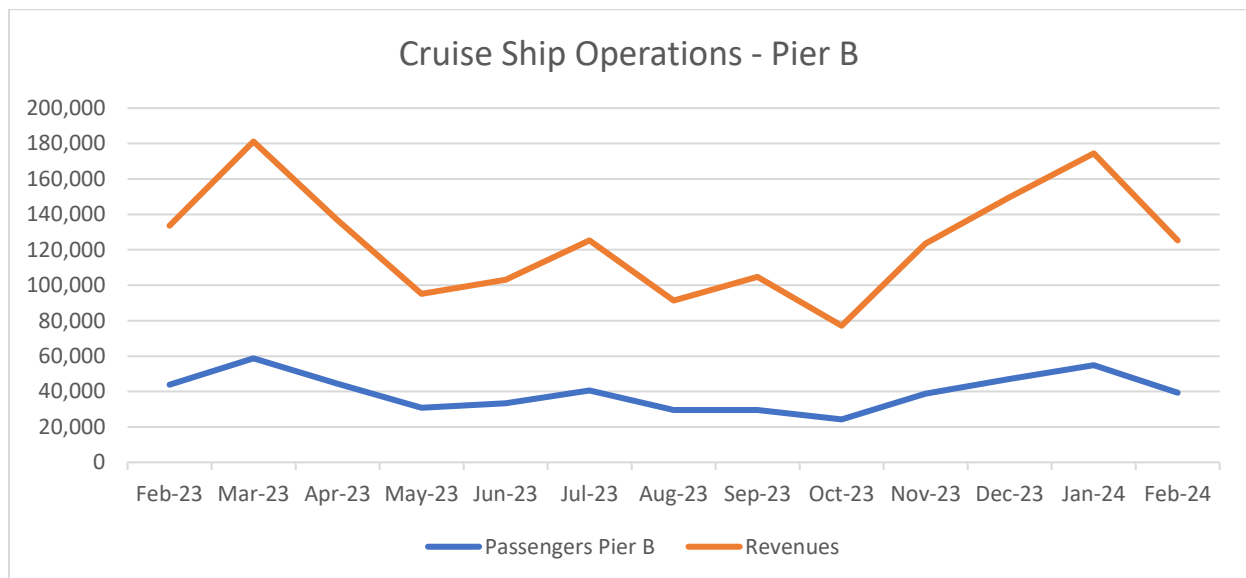
Port

Pier B

- 16 cruise ship visits
- \$125,273 passenger fee revenue

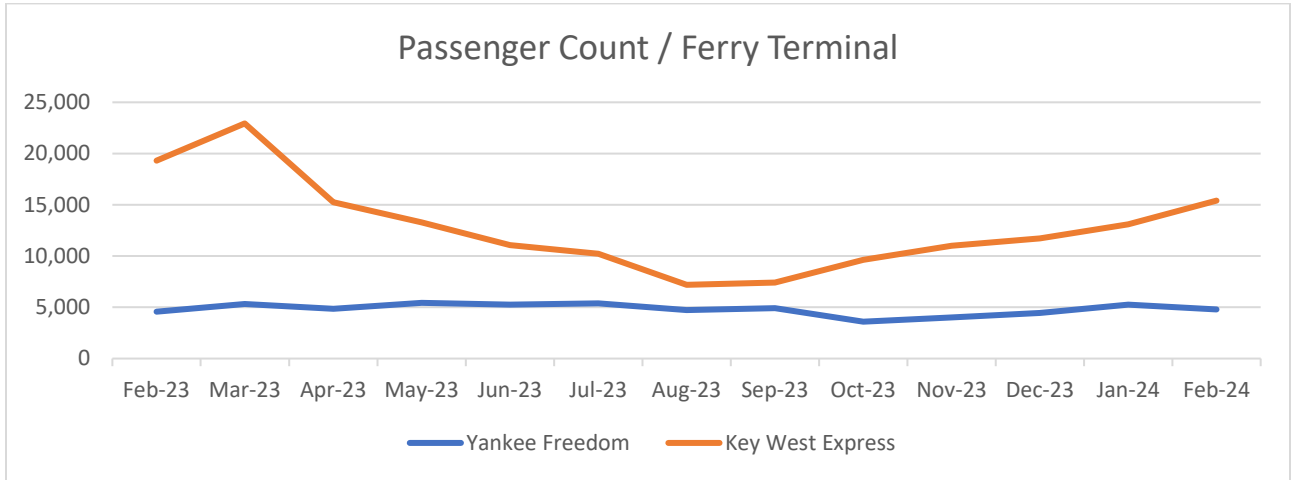
Mallory T-Pier

- 10 cruise ship visits
- \$19,561 passenger fee revenue



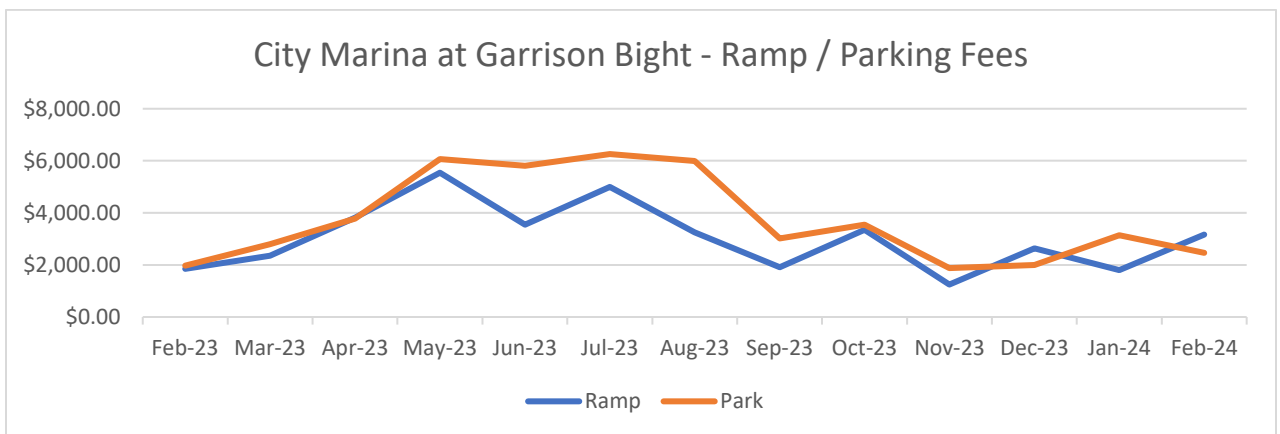
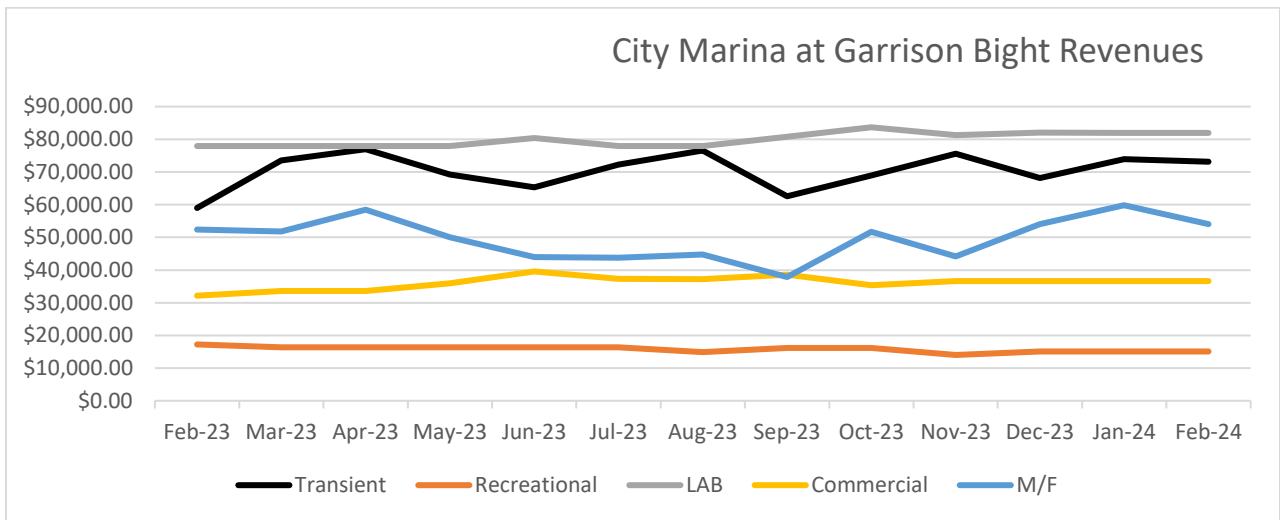
Ferry Terminal

- 20,181 total ferry passengers
- \$38,641 passenger fee revenue
- 54,857 gallons diesel sold



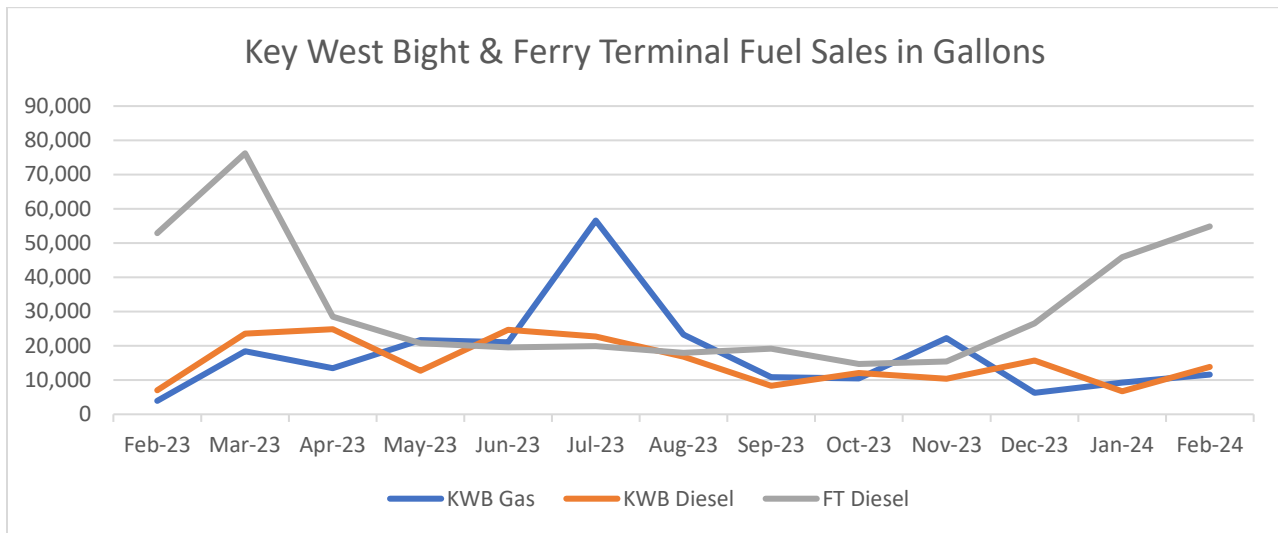
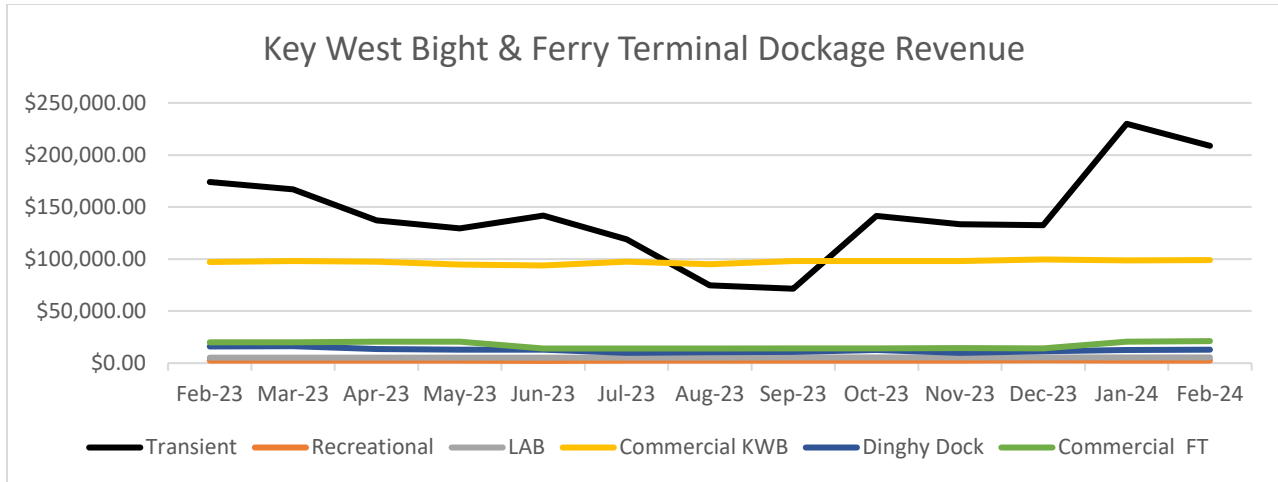
City Marina @ Garrison Bight

- \$124,863 transient, commercial and recreational dockage revenue
- \$81,950 liveaboard dockage revenue
- \$54,075 mooring field revenue
- \$5,627 ramp fees and parking revenue



Key West Historic Seaport

- \$349,971 total monthly wet slip revenue
- 11,563 gallons gas sold
- 13,859 gallons diesel sold



Administrative/ Financial

- Complete March billing – 3.1% CPI increase on account: Conch Tees and Souvenirs dba Pirate Jacks of Key West.
- 3% increase (caped per agreement) Smoked BBQ (City Marina at Garrison Bight)
- GB-Liveaboard dockage transfers: Marlin 26, Cornell to Goodman / Koch. Transfer Fee \$13,600 Sales Price \$340,000
- Completing KWB Commercial Dockage Agreements
- CAM reconciliation balance for 2022/23 billed

