



Port & Marine Services Department

Monthly Report

To: Brian L. Barroso, City Manager

Date: October 1, 2025

From: Steven McAlearney, Director

Subject: Monthly Department Update September 2025

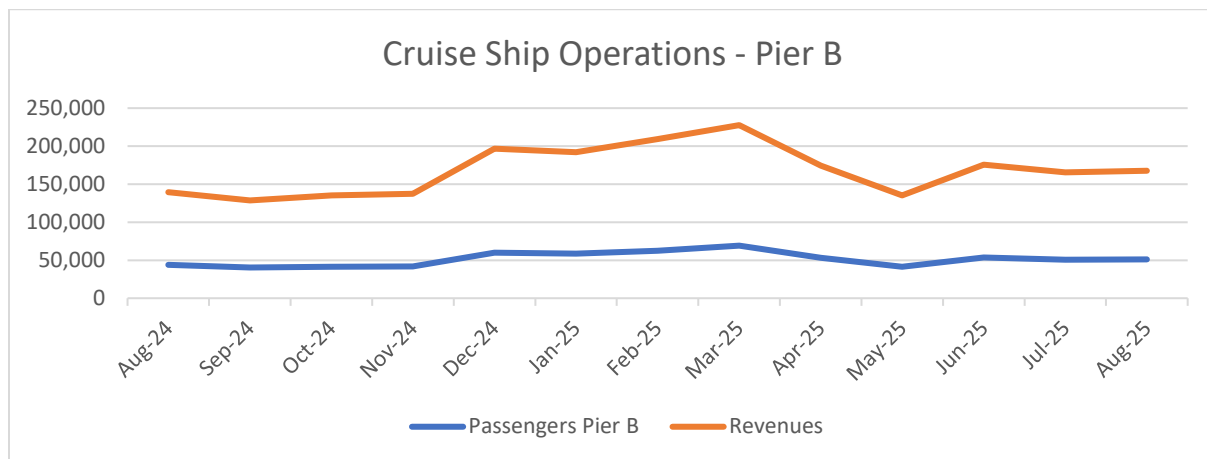
Port

Pier B

- 17 cruise ship visits
- 51,193 cruise ship passengers
- \$167,657 passenger fee revenue

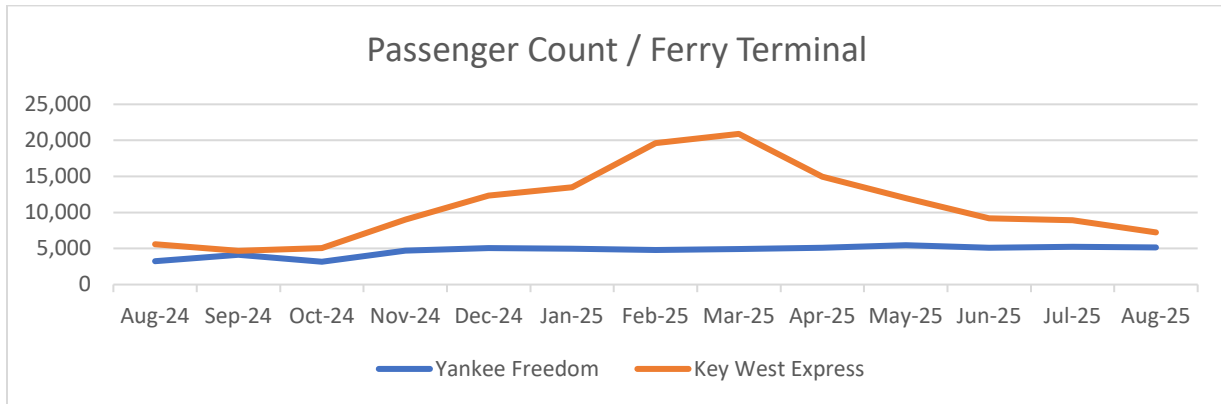
Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



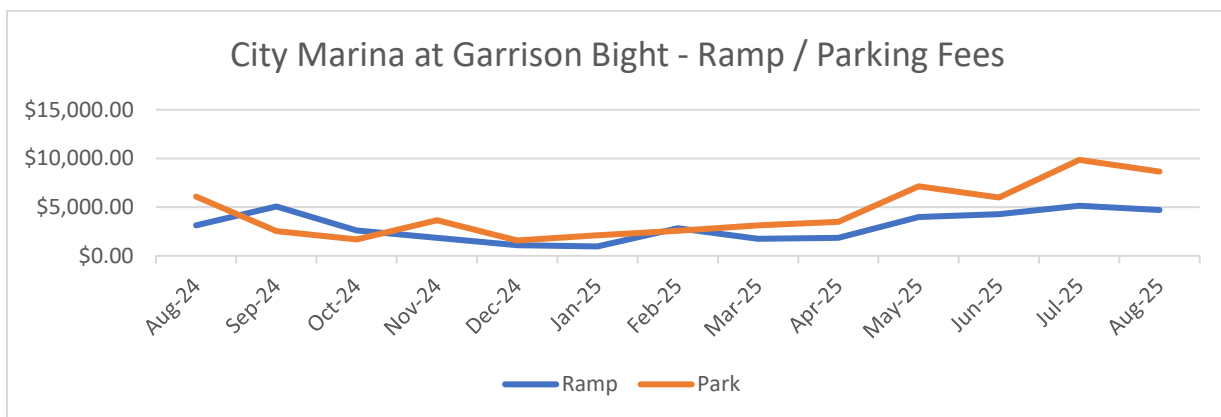
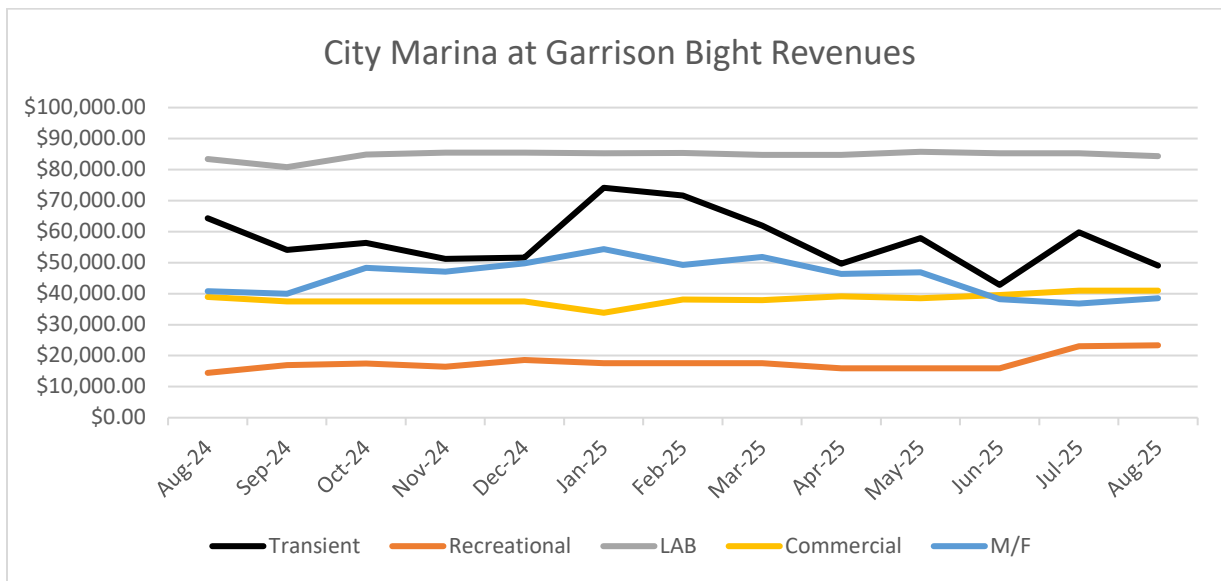
Ferry Terminal

- 12,386 total ferry passengers
- \$20,563 total ferry passenger fee revenue
- 19,404 gallons diesel sold



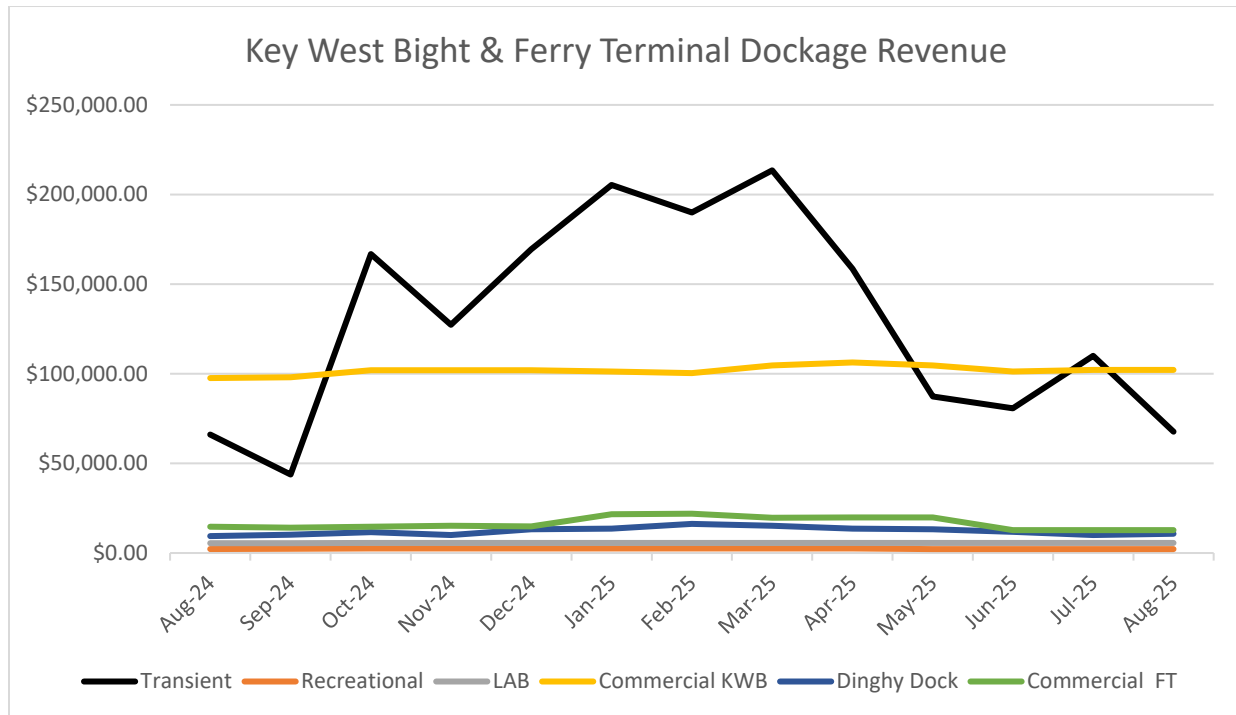
City Marina @ Garrison Bight

- \$123,797 transient, commercial and recreational dockage revenue
- \$84,342 liveaboard dockage revenue
- \$38,521 mooring field revenue
- \$13,355 ramp fees and parking revenue



Key West Historic Seaport

- \$201,264 total monthly wet slip revenue
- 37,849 gallons gas sold
- 13,451 gallons diesel sold



Administrative/ Financial

- Completed September billing: 2.7% CPI increase: Fiovida LLC
- GB- Lease transfer – Marlin 23. Ahrensfield to Whitehead. Sales Price \$125,000. Transfer Fee \$5,000
- GB- Lease transfer – Wahoo 39. Stephens to Schafer. Sales Price \$170,000. Transfer Fee \$6,800
- GB – Recreational lease cancelations: Wahoo 11 (Cress) and Wahoo 15 (Wheeler)
- GB – Lottery Winner (Tarpon 19) Ronald Bonanni (deadline 10/9/2025)
- KWB – Comm dockage lease transfer: Bellenger – Litmer (Java Cat)

