




CITY MANAGER'S OFFICE MEMORANDUM

TO: Jim Scholl, City Manager

FROM: Mark Z. Finigan, Assistant City Manager 

DATE: February 28, 2011

SUBJECT: 2010 Emergency Shelter Grant (ESG) Agreement
Agreement KFZ46

ACTION STATEMENT:

Request City Commission accepts the 2010 Emergency Shelter Grant Agreement KFZ 46 between the City of Key West (Grantee) and the State of Florida, Department of Children and Families in an amount of \$80,000.00. Authorize the City Manager to execute the Agreement.

BACKGROUND:

The City of Key West operates, under the management of the Florida Keys Outreach Coalition, a temporary homeless center, (referred to as KOTS – Keys Overnight Temporary Shelter) located on Stock Island. Through the City's Grant Writer, Shelia Griffin, and with the assistance of the City's operator, FKOC, the City applied for operating assistance through the 2010 Emergency Shelter Grant with the Department of Children and Families. Subsequently, the City was notified of an award in the amount of \$80,000.00.

FINANCIAL IMPACT:

Favorable impact to the City's General Fund. The annual cost of operating the KOTS activity exceeds \$430,000, well in excess of the match requirements for this grant. In short, this grant has a direct favorable impact to the bottom line of the General Fund.

RECOMMENDATION:

Request City Commission accepts the 2010 Emergency Shelter Grant Agreement between the City of Key West (Grantee) and the State of Florida, Department of Children and Families in an amount of \$80,000.00. Authorize the City Manager to execute the Agreement.