



2015 Transit Development Plan Annual Update

Key West Transit



**City of Key West
Department of Transportation**



**Transit Development Plan *Annual Update*
and Progress Report 2015**

Section 1: Introduction

The Key West City Commission operates as the governing board of the Key West Department of Transportation (KWDoT), also known as the Key West Transit (KWT) system, and has approved a major update of the Transit Development Plan (TDP). The TDP will serve as the vision for transit in Key West and the lower keys over the next 10 years.

Background

The State of Florida Public Transit Block Grant Program was enacted by the Florida Legislature to provide a stable source of State funding for public transportation. The Block Grant Program requires public transit service providers to develop and adopt a 10-year TDP. Major updates must be submitted to the Florida Department of Transportation (FDOT) by September 1 of the year they are due. The KWT 2015-2024 TDP is a major update, which is required every five years for KWT to continue using Block Grant funds from FDOT for operating expenses. Each interim year, public transit providers report TDP achievements to FDOT through the submittal of annual progress reports.

The TDP is the guiding document for the FDOT Five-Year Work Program concerning public transportation in Key West. The TDP must be consistent with the approved local government comprehensive plan. This TDP major update meets the requirements for a major TDP update in accordance with Rule Chapter 14-73, Florida Administrative Code (F.A.C.).

Identification of Submitting Entity

Agency:	City of Key West Department of Transportation
Telephone Number:	(305) 809-3910
Mailing Address:	P.O Box 1078 627 Palm Avenue Key West, FL 33040

Authorizing Agency Representative: Norman Whitaker

For further information about this plan, please contact:

Norman Whitaker, Director of Transportation, Key West Department of Transportation, 627 Palm Avenue, Key West, FL 33040

IDENTIFICATION OF SUBMITTING ENTITY

Key West Transportation remains the reporting agency for Transit Development Plan requirements of fixed route transit services in Monroe County, Key West, Florida.

OVERVIEW OF TRANSIT DEVELOPMENT PLAN (TDP) REQUIREMENTS

City of Key West Department of Transportation (KWDoT) respectfully submits the following revision to our Transit Development Plan schedule beginning with

- 2015 to 2024 - Key West submitted required 5 year Major TDP Update, September 2014.
 - 2015, 2016, 2017, and 2018 require MINOR updates be submitted to FDOT. A MAJOR 5 YEAR Update is required no later than September 1, 2019.

The City acknowledges and revises the schedule of work to be reflected via the TDP process for ANNUAL (MINOR AND MAJOR) Transit Development Plan (TDP) updates (with regard to the Block Grant program and the Section 5311 funding) to be ANNUALLY by September 1st each year, and as outlined in detail above.

The MINOR ANNUAL update shall also serve as an Annual Progress Report for the prior year period. This Report and Update of the TDP for City of Key West serves as the 2015 MINOR period update (note it is intended to reflect our fiscal year time frame in order to compare all items in an equitable financial manner). Please note that the 2014 Major TDP Update format has changed. Therefore the Annual Update will reflect the changes as well as the information.

REPORT ORGANIZATION

In order to provide an organized and structured presentation for the MINOR Plan updates. The following chart is provided for period 2015.

2015 Annual MINOR Transit Development Plan UPDATE – City of Key West
✓ <i>Past year's accomplishments compared to major update plan</i>
✓ <i>Analysis of discrepancies between the plan and its implementation for the past year and steps that will be taken to attain the original goals & objectives</i>
✓ <i>Required revisions to the implementation program – coming year</i>
✓ <i>Revised implementation to the 5th (fifth) year major update</i>
✓ <i>Additional recommendations for the 5th (fifth) year of the updated plan</i>
✓ <i>Revised financial plan</i>
✓ <i>Revised list of projects / services to meet goals & objectives</i>

Section 2: Study Area Conditions and Demographics Characteristics

This section summarizes the existing conditions and demographic characteristics within KWT's service area.

No changes to address for the 2015 period.

Section 3: Existing Transportation Services

This section provides a review of existing Key West Transit (KWT) service levels and is divided into two subsections, including existing service and vehicle inventory.

INVENTORY OF FIXED-ROUTE SERVICE

With the completion of the North Roosevelt Boulevard project, Key West Transit revised each route, taking the routes off of residential streets such as Fogarty, Seminary, George St., to name a few. Please note that residential streets were used only during the North Roosevelt Boulevard project. Table 9 has been revised on the span and frequency of Key West Transit's fixed-route service.

Table 9: Summary of Transit Service Operating Characteristics

Route Name	Route Description	Days of Operation	Service Span	Average Headways
Blue	Hospital to Stock Island Airport/Beaches, Old Town/Downtown Key West, Park-N-Ride, Truman Ave., North Roosevelt Blvd., Shopping Centers	Monday-Sunday	5:00 a.m.-8:12 p.m.	90/112 Minutes
Green	Hospital to Northside Dr., Senior Center, Shopping Centers, Truman / White, Palm Ave., Park-N-Ride, Old Town/Downtown Key West, Airport, Stock Island	Monday-Sunday	5:30 a.m.-10:21 p.m.	90 Minutes
Red	Hospital, Stock Island Duck/17 th , Senior Center, Shopping Centers, Palm Ave., Park-N-Ride, Simonton St. / Truman Ave., Bahama Village, Shopping Centers, Duck / 17 th , Northside Dr., Stock Island	Monday-Saturday	6:00 a.m.-8:37 p.m.	84/93 Minutes
Orange	Hospital, Stock Island Duck/17 th , Shopping Centers, Truman, Simonton / South, United / White, Flagler St., Kennedy St., Shopping Centers, Duck / 17 th , Northside Dr.	Monday-Saturday	6:15 a.m.-7:30 p.m.	87 Minutes
Lower Keys Pink/Lime	Old Town/Downtown Key West to Marathon	Monday-Sunday	5:40 a.m.-11:59 p.m.	90/210 Minutes

Table 10 summarizes route-level performances for FY 2014. The table excludes the special services that are operated for New Year's Eve and other events held in the City.

Table 10: Summary of Fixed-Route Performance Statistics (FY 2014)

Route Name	Total Passengers	Hours / Day	Days / Week	Hours / Week	Annual Hours	Miles / Day	Miles / Week	Annual Miles
Blue	77,916	16.25	7	113.75	5,915	164	1,148	59,696
Green	83,974	18.00	7	126.00	6,552	210	1,470	76,440
Red	36,503	15.75	6	94.50	4,914	140	840	43,680
Orange	36,096	14.75	6	88.50	4,602	125	750	39,000
Lower Keys Pink	48,944	19.00	7	133.00	6,916	545	3,815	198,380
Lower Keys Lime	55,956	19.25	7	134.75	7,007	560	3,920	203,840

VEHICLE INVENTORY

Key West Transit vehicle inventory consists of twenty (20) vehicles. The inventory is as follows: Two (2) service trucks that include one (1) F150 (Model Year 2005) and one (1) F250 Lift Gate Ford Truck (Model Year 2003), shared by City wide Fleet Services and Transportation, and eighteen (18) GILLIG buses.

Table 11 has been revised to reflect Key West Transit's bus fleet inventory - a total of eighteen (18) buses that is comprised of five (5) 2001 GILLIG buses (30 foot), seven (7) 2003 GILLIG buses (30 foot), two (2) 2008 GILLIG buses (35 foot), three (3) 2015 GILLIG (30 foot) buses, and one (1) 2015 Gillig Hybrid Diesel Electric bus (30 foot).

Table 11: Key West Transit Vehicles

Number of Vehicles	Year	Model	Description	Seats	Wheelchair Capacity
1	2015	Gillig	Bus - Hybrid Diesel	24	2
3	2015	Gillig	Bus	24	2
2	2008	Gillig	Bus	32	2
1	2005	Ford	F-150 Pick Up	6	0
1	2004	Ford	F-250 Pick Up	6	0
5	2001	Gillig	Bus	24	2
7	2003	Gillig	Bus	24	2

Section 4: Public Involvement

The public involvement process was developed for the TDP to outline public involvement efforts throughout the TDP process and ensure ample opportunities for the public, as well as local agencies and organizations, to participate in the development of the TDP.

Every year South Florida Workforce renews the agreement with Key West Transit to purchase reduced fare bus passes for their agency and distribute them based upon their eligibility criteria. Key West Transit also distributes bus schedules to the agency when requested.

The City of Key West Transit Department participated actively in providing information, education and outreach to the following activities / events in the 2015 period, as part of our community coordination and TDP outreach efforts.

- Police Athletic League (PAL) – Summer Field Trips: PAL is a recreation oriented juvenile crime prevention program that relies heavily on education, athletics, and recreational activities to tighten the bond between police officers and kids in the community. During the summer, PAL will request to use transit to assist transporting kids on field trips along the Keys.
- Ambassador Academy – City Wide Educational Class: The Key West Ambassador Academy was established in 2003 and is facilitated by volunteers. An overview of City government – with a history of Key West’s City government and how it has changed. Review of the City’s Vision, Mission, and Core Values. The academy is a 13 week course and each City department provides an overview of how the department operates. The Ambassador class are held twice a year. In 2015, Transit services were scheduled for February 5th and September 24th.
- CHRISTMAS PARADE Event (12-5-2015) - Every year KWT volunteers to join the City Festival Parade to promote transit to the community and visitors. A holiday theme decorated bus actively participates in the parade.
- Fire Department “Safety Training” (KW, Sugarloaf, Grassy key) (2-13-2015): The local Fire Dept. and Key West Transit teamed up to assist both agencies for accident and incident training on the transit bus.
- Key West Co Op Day Care – TRUCK DAY Event (11-6-14): Every year Grace Lutheran School has invited KWT to join them and other agencies on educating students on how to ride the bus and maybe become future employees.
- Health Fair (4-9-2015) – Once or twice a year, the City of Key West hosts a Health Fair for employees. This year KWT teamed up with Human Resource to provide transportation to the health fair for employees due to limited parking availability. About 4 people utilized City Transit.

Public Hearings / Workshops

No changes to this section with the exception that KWT will host two (2) meetings in the near future. The meetings shall be held in a centralized location in the City of Key West and also in a centralized location within the Lower Keys. The meetings will be scheduled outside of the typical work day hours of 8:00 am to 5:00 pm to provide maximum accessibility to the public. The following locations will be considered:

- New Transit Facility
- Senior Center Auditorium (KW)
- Douglass Gym (KW)
- Big Pine Key Library

The following are items that may be discussed during the meetings:

- Special events: detours that may affect the routes in their area
- Continue to educate the public & promote public transit
- Comments & feedback from the community for future improvements
- Schedule changes

On-Board Discussion

During the month of August, Key West Transit passed out surveys to transit bus drivers and mechanics, as well as to passengers and various groups and local agencies for feedback and comments. Attached as Appendix 1 & 2, is a copy of the survey that was distributed to transit bus drivers, mechanics, passengers and various groups and local agencies.

Section 8: Goals, Objectives, and Initiatives

Goals and objectives are an integral part of any transportation plan because they provide the policy direction to achieve the community's vision. Since the completion of the North Roosevelt Boulevard project and public related comments, changes to the schedule have been made.

Since the submission and approval of the 2015 Major TDP Update the route scheduled has had several revisions – November, 2014 and current May, 2015. A copy of the May, 2015 is attached as Exhibit 1.

The goals and objectives identified in the Key West Transit 2015 – 2024 TDP Major Update provide the policy direction to achieve the community's vision. The annual update process provides an opportunity to refresh the agency's goals and objectives. The following goals are an assessment of the objectives and KWT's progress towards achieving them.

Goal 1: Provide Effective, Efficient, Safe, and Convenient Service

Objective 1.1 Increase Frequencies on Fixed-Route System

- Opportunities to improve routes, add additional bus service, improve on time performance, and increase ridership on a daily basis.
- Additional stop location options
- Public Transit Reports are reviewed monthly by KWT staff.

Objective 1.2 Establish Operational/Seasonal Schedules

The largest influx of visitors to the Keys occurs during special events such as Fantasy Fest and New Year's Eve, at which time KWT provides extra bus services in order to accommodate increased ridership.

Information is shared with the Chambers of Commerce and local businesses reflecting the increase in service. KWT also works with the Key West Tourist Development association to promote the additional bus services.

Objective 1.3 Encourage Training Opportunities for Transit Fleet Maintenance Employees

- Transit Staff – Key West Transit reviews training classes made available by CUTR, FDOT, TSI, GFI, etc., for both operations and maintenance staff to determine if a class is beneficial in improving skills and/or maintaining certification. Training information is then made available to the appropriate staff. Participation is determined by total cost (travel, registration fee, housing, etc.) and training budget constraints.

Goal 2: Sustain and Enhance Capital Program

Objective 2.1 Bus Replacement

- Currently, KWT received four (4) new Gillig Low Floor BRT Buses. Three (3) clean diesel 30' and one (1) Hybrid Diesel Electric 30'
- Second order has been placed and is due to go in to production in January, 2016. This order includes one (1) Gillig Low Floor BRT Bus 30' and one (1) Gillig Low Floor BRT Bus 35'.
- KWT plans on ordering a 35' Gillig Low Floor BRT Bus in FY2016.

Objective 2.2 New Administrative and Operations Facility

The construction of the New Transit Facility is still ongoing. The completion date has changed from October 5, 2015 to December 6, 2015.

Objective 2.3: Passenger Amenities Program (PAP)

The City of Key West has a contract agreement with Anderson Advertising to provide ADA accessible bus shelters, benches and trash receptacles. Key West Transit staff meets regularly with Anderson Advertising to determine amenity locations. Key West Transit provides bike racks at select locations.

Goal 3: Enhance Regional Coordination

Objective 3.1 Coordinate with the City of Key West and Monroe County Planning Departments.

- KWT participates in the following meetings:
 - Development Review Committee (DRC) monthly.
 - Transportation Coordination Team (TCT) monthly.
 - Local Coordination Board (LCB) – Monroe County & City of Marathon, FL quarterly.

Objective 3.2 Promote Additional Commuter Assistance Programs through the Florida Department of Transportation.

- Key West Transit applies for Commuter Assistance each year to assist with the cost of operations of the Lower Keys Shuttle route.

Objective 3.3: Promote Employer-provided Subsidies

- Meetings with potential businesses such as: hotels, Florida Keys Aqueduct, Keys Energy, and hospitals will be scheduled after the transition move to the New Transit Facility in early January, 2016.

Goal 5: Improve System Visibility and Image

Objective 5.1: Maintain Efforts to Develop a Unified Public Image and Marketing Approach

- Customer surveys were conducted in August 2015. KWT plans on distributing surveys at least twice a year to businesses, passengers, and the community.
- KWT staff continues to search for methods of improving passenger access to the Real Time Information via kwtransit.com.
- KWT distributes bus schedules to Chambers of Commerce in Key West, Big Pine and City of Marathon, Visitors Centers along the Keys, Libraries, Hotels, Medical Centers, and other areas along the Keys by request.

Objective 5.2: Develop a Community Outreach and Education Program

- Key West Transit has been actively involved in providing Safe Ride Shuttles for special events such as Fantasy Fest and New Year Eve's.
- KWT also participates in Key West Co Op Day Care, Ambassador Academy, City Christmas Parade, and other events requested by the agency.
- Radio advertisements are maintained daily on several local radio stations.
- Public Service Announcements (PSA) are provided to ensure awareness of route detours, changes, etc.
- Key West Transit maintains two websites, www.kwtransit.com and www.cityofkeywest-fl.gov which provide information on bus routes and services.

KWT's Goal Reporting Mechanism

Fiscal Year	2015		2016		2017		2018		2019	
Goal Status	In Progress	Achieved	In Progress	Achieved	In Progress	Achieved	In Progress	Achieved	In Progress	Achieved
Goal 1	X									
Goal 2	X	2.1.1								
Goal 3	X									
Goal 4	X									
Goal 5	X									

Fiscal Year	2020		2021		2022		2023		2024	
Goal Status	In Progress	Achieved	In Progress	Achieved	In Progress	Achieved	In Progress	Achieved	In Progress	Achieved
Goal 1										
Goal 2										
Goal 3										
Goal 4										
Goal 5										

Section 9: Transit Alternatives

The City of Key West Department of Transportation continues to be innovative and creative in our thinking processes with regard to more efficient ways of doing business and alternate transportation solutions. This type of analysis is performed annually as part of the budgeting process for the City.

The following activities have occurred:

- Extended Lower Keys Route Northbound to Holiday Inn Express in Marathon.
- All City routes have been revised.
- Key West Transit has started to replace existing bus fleet.
- Expanding and improving bus stop infrastructure is ongoing.
- Surveys have been passed out to drivers and passengers. See Appendix 1 & 2

Section 10: Financial Plan

This section of the TDP presents the capital and operating costs associated with maintaining the existing system and with implementation of the 10 year needs plan.

The TDP Major Update included two financial plans: a Status Quo Financial Plan and a Vision Financial Plan. Both the status quo and the vision plans provide a financial plan under the assumption that current revenue sources continue, but no new revenue sources are secured other than the farebox revenue, and “Other” program revenues comprised in the 2015 Major Update.

Potential Revenue Sources / Funding Availability

For KWDOT to move forward with the 10-year vision plan, additional revenue sources will be necessary to address currently unfunded needs. The following list provides long term funding, as well as new funding KWDOT was eligible to receive during FY2015 and for future use. KWT will continue to review other potential revenue sources listed on the 2015 Major TDP Update, but not listed on the Annual update.

- **Buses & Bus Related Facilities (5339 / 5333 / FTA / FDOT)**

The City utilizes the 5339 program with regard to capital projects. Key West Transit has and will continue to use the 5339 program funding assistance, in a direct and indirect capacity as available. Toll Revenue Credits are typically requested and granted to use as a soft match.

Historically, if 5339 funds are programmed with State DOT (FDOT) as a pass through or formula grant agreement, the City of Key West enters into a 5311 Program Grant Agreement for administration and management of said funds.

- **Transit Corridor Program (FDOT)**

City of Key West most recently received its annual allocation from District 6 FDOT to assist with maintenance for up to five (5) bus engines, drive-trains, and related parts.

- **Commuter Assistance Program (FDOT)**

Since 2010, KWT has received funding to assist with the operation of the Lower Keys Shuttle (LKS) service. This route provides service to unincorporated areas of Monroe County and travels from City of Key West service area at MM 0, Key West to MM 53.5, Marathon. Key West Transit connects at the 50 mile area with the Miami Dade Transit (MDT) service in the City of Marathon, Florida. These two (2) services provide a regional connection between Monroe and Dade County.

It is our intent to continue to participate in this program funding as well as continue to request annual allocation of said funding from FDOT – to provide increased funding for improved service in this area. This service has proven to be a major success story for Key West Transit and will continue to be so in the future.

- **Public Transit Block Grant Program (FDOT)**

The Florida Department of Transportation distributes a percentage of the set aside for Block Grant funding. The Block Grant has and will remain a very important part of the funding formula for the City of Key West with regard to annual operating assistance.

- **Public Transit Service Development Program (FDOT)**

KWT has taken advantage of the Service Development Grant on numerous occasions and it has worked out well for our community. The Service Development Grant funding has provided funding as a “new service platform” to enable expanded service, improved or increased

frequencies of service as well as any other new type of transit service related to fixed route, deviated fixed route, and demand service transportation systems.

- **Local Discretionary & Local Options Sales Taxes, Impact Fees and Tourist Development Tax**

These taxes represent the areas of possible income generation for public transportation, but also these are the most difficult to acquire with regard to political and community support due to the nature of it being a “sales tax” in general.

Key West 2015-1016 TDP Bus Operator Survey

Please answer ALL 8 questions

1: What route do you primarily operate?

2: How long have you been a bus operator for KWDoT?

3: What are the most frequent complaints you hear from passengers?

4: Is their adequate run time in your route to meet the published bus schedules?

_____ If not, where is more time needed?

5: How do you suggest improving bus scheduling?

6: Are more pedestrian enhancements such as shelters, signs, etc. needed?

_____ If yes, please list specific locations?

7: Are there any safety improvements recommended for both drivers and /or passengers?

8: How do you think KWDoT can improve its service?

Thank you for your time.

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Key West Transit Survey

Name: _____ Phone #: _____

Home Address: _____

City, State: _____ Zip Code: _____

REGISTER HERE TO WIN A FREE MONTHLY BUS PASS

ABOUT THIS TRIP

- Where did you come from before you got on the bus?
☐ Work ☐ College
☐ Home ☐ Other School
☐ Shopping ☐ Medical Services
☐ Social, church, or personal business
- Where did you get on the bus?

- How did you get to this bus stop?
☐ Walked ☐ Drove my car
☐ Dropped off ☐ Rode my bicycle
☐ Rode moped, etc.
☐ Rode another bus - Route: _____
☐ Rode with someone who parked / carpooled
 Other: _____
- Where will you get off the bus?

- When you get off this vehicle, how will you get to your final destination?
☐ Walk
☐ Drive my car
☐ Get picked up by someone
☐ Ride my bicycle, moped, etc.
☐ Ride another bus – Route: _____
☐ Ride with someone who parked / carpool
- Where are you going to on THIS trip? (please check one only)
☐ Home ☐ School
☐ Work ☐ Shopping / Errands
☐ College/Tech School ☐ Medical
☐ Visiting / Recreation ☐ Other: _____
- How many days a week, do you usually use the bus:
☐ 7 days a week ☐ 2 days a week
☐ 6 days a week ☐ 1 day a week
☐ 5 days a week ☐ Twice a month
☐ 4 days a week ☐ Once a month
☐ 3 days a week ☐ First time riding
- How long have you been using the bus?
☐ This is the first day ☐ 6 months to 3 years
☐ Less than 6 month's ☐ More than 3 years
- What is the most important reason you use the bus?
☐ I don't drive/no valid license ☐ Traffic is too bad
☐ Car not available ☐ Bus more convenient
☐ Bus more economical ☐ Free/Park N Ride
☐ Parking is too difficult/expensive
 Other: _____

10. What fare did you pay to get on this particular bus?

- | | |
|--|--|
| <input type="checkbox"/> Full Fare City (\$2) | <input type="checkbox"/> Full Fare LKS(\$4) |
| <input type="checkbox"/> Reduced Fare City (\$1) | <input type="checkbox"/> Reduced Fare LKS (\$2) |
| <input type="checkbox"/> Senior Fare City (.50) | <input type="checkbox"/> Senior Fare LKS (\$1.50) |
| <input type="checkbox"/> All Day City Pass (\$4) | <input type="checkbox"/> All Day LKS Pass (\$8) |
| <input type="checkbox"/> Full Fare City Pass (\$25) | <input type="checkbox"/> Full Fare LKS Pass (\$75) |
| <input type="checkbox"/> Reduced Fare City Pass (\$15) | <input type="checkbox"/> Reduced Fare LKS Pass (\$45) |
| <input type="checkbox"/> Senior Fare City Pass (\$15) | <input type="checkbox"/> Senior Fare LKS Pass (\$45) |
| <input type="checkbox"/> Student Fare City Pass (\$15) | <input type="checkbox"/> Student Fare City Pass (\$45) |
| <input type="checkbox"/> Stored Value Pass (\$20) | <input type="checkbox"/> Stored Value Pass (\$30) |
| <input type="checkbox"/> All Day Super Pass (\$12) | |

ABOUT YOURSELF (Optional)

- I am: ☐ Male ☐ Female
- I am: ☐ African American ☐ Asian
☐ Hispanic ☐ White
☐ Other _____
- My age is: ☐ Under 15 ☐ 35 to 49
☐ 15 to 18 ☐ 50 to 64
☐ 19 to 24 ☐ 65 or more
☐ 25 to 34
- What is your total household income?
☐ Less than \$15,000 ☐ \$15,000 to \$24,999
☐ \$25,000 to \$49,999 ☐ \$50,000 or more

WHAT DO YOU THINK

15. Please rank your satisfaction with Key West Transit performance in the following areas: (5 is very satisfied and 1 is very dissatisfied)

Courteous Drivers	5	4	3	2	1
Bus on time	5	4	3	2	1
Clean Bus	5	4	3	2	1
Dependable Service	5	4	3	2	1
Cost of Riding the Bus	5	4	3	2	1
Convenient Routes	5	4	3	2	1
Convenient Schedules	5	4	3	2	1
Clean Shelters	5	4	3	2	1
Safety on Bus	5	4	3	2	1
Overall Performance	5	4	3	2	1

Key West Transit Survey

Name: _____ Phone #: _____

Home Address: _____

City, State: _____ Zip Code: _____

REGISTER HERE TO WIN A FREE MONTHLY BUS PASS



Key West Transit Bus Schedule

Fares, passes & services

Operators do not carry change - please have exact fare.

CITY SERVICE			
FARES	FULL	REDUCED	SENIOR
One Way	\$ 2.00	\$ 1.00	\$ 0.50
1 Day Pass	\$ 4.00	-	-
7 Day Pass	\$ 8.00	\$ 5.00	\$ 3.75
31 Day Pass	\$25.00	\$15.00	\$15.00

LOWER KEYS SERVICE			
FARES	FULL	REDUCED	SENIOR
One Way	\$ 4.00	\$ 2.00	\$ 1.50
1 Day Pass	\$ 8.00	-	-
7 Day Pass	\$25.00	\$15.00	\$15.00
31 Day Pass	\$75.00	\$45.00	\$45.00

All reduced fares require proper ID and apply to Students (UNDER 21), disabled, active or retired military and seniors (60+).

Stored Value Passes: \$ 20 and \$ 30 values, no expiration, provide discounted fare – valid for City and Lower Keys routes.

1 DAY - SUPER PASS (\$12.00) - This pass is valid for both City and Lower Keys routes and provides unlimited use.

One Way Fares, 1 and 7 Day pass sales are handled at the vehicle – please tell the operator if you wish to purchase a pass. 31-day and Stored Value passes are purchased at DoT office, or City Hall Revenue Dept.

Reduced Service

Red and Orange routes DO NOT operate on Sundays, Memorial Day, 4th of July, or Labor Day. NO bus service on Thanksgiving Day, Christmas Day, or New Year's Day.

For “Real Time” information on service call us at 305-600-1455 or visit www.kwtransit.com.

KWDoT is located at 627 Palm Avenue, Key West, FL 33040. For more information call 305-809-3910 or visit www.cityofkeywest-fl.gov

Please be aware that seasonal traffic, special events, weather, and other conditions beyond our control may affect bus schedule times.

RULES OF OPERATION

1. **SAFETY, HEALTH, AND SECURITY** are our primary concerns.
2. The City of Key West reserves the right to refuse service based on concerns for safety, health, or security.
3. Please arrive at your stop 5 minutes prior to scheduled pick-up time and **MUST be on the correct side of the road.**
4. **Operators are NOT permitted to talk when the vehicle is moving.**
5. Operators are **NOT** allowed to operate vehicle with passengers in front of the yellow STANDEE line or positioned in center line of vision for operator.
6. If you choose to stand you are responsible to move to the back of the bus and securely hold stanchion bars until vehicle **STOPS.**
7. Eating, drinking, smoking, loud conversation or music, profanity, **sleeping**, or being unaware of surroundings are **NOT permitted** in the vehicle.
8. Passengers must be courteous to operators, **AND** operators must be courteous to passengers. **Assaulting a bus operator is a felony. Florida State Statute 784.07**
9. Passengers **MUST** pay the proper fare as outlined in the official bus schedule. Reduced fares are available with proper photo ID card only. Passengers are required to show proper ID to operator each time they board bus. **Failure to pay fare. (FL Statute 812.015(1) (j))**
10. Reduced fares apply to students under 21, seniors 60 and over, disabled, and active or retired military and dependents. **NO ID – NO REDUCED FARE.**
11. Passengers are permitted one (1) full route trip per boarding.
12. Service is provided **ONLY** at designated bus stops (signs or shelters).
13. Video buttons are located on the farebox near the operator that will trigger the camera system to record an event. Passengers are encouraged to use this button if there is an emergency event aboard the bus or a dispute with a operator.
14. One (1) carry on items per passenger allowed; size not to exceed **18" X 36" X 16"** (lap size) and may be held in the passenger's lap or secured at the front of the bus in designated stowage areas based on availability, or under the passenger seat. **NO ITEMS ALLOWED IN AISLE.**
15. Children **under 10 MUST** be accompanied by a fare paying passenger over the age of 14. Children **under 5** receive **FREE** service with a **fare paying passenger over the age of 14.** Place small children on your lap if bus is full.
16. Only service animals are allowed on buses. Exceptions are allowed for lap size domesticated animals (bird, cat or other pet) that are properly contained in an approved animal carrying case and being transported for a necessary trip. The behavior of **the animal is the sole responsibility of the owner.**

Lower Keys

Northbound

Key West

Whitehead & Eaton
Whitehead & Truman
Simonton & United
Smather's Beach
Airport

VA Shelter

Northside Drive

Key Plaza

North Roosevelt

Stock Island

W. College Road

Hospital

Hurricane Hole

US 1 / 3rd Street

Boca Chica

NAS / MM 8

Rockland Key

Across Garden Center

Across Calle Uno

Big Coppitt

Across Bobalu's

FKAA / MM 10

Geiger Key Rd.

Saddlebunch

Park Entrance

Bay Point

Baby's Coffee / MM 15

Sugarloaf Key – Lower

Across Sugarloaf Lodge / MM 17

Sugarloaf Key – Upper

Across Crane / School

Across Mangrove Mama's

Cudjoe Key

Sheriff Station / MM 21

Across FI Keys Realty

Cutthroat Rd. / MM 20.5

Summerland Key

Mote Lab / MM 24.5

Dion's / MM 25

Ramrod Key

FKAA / MM 27

Past Tiki Bar

Middle Torch Key

Kings Cove Road

Little Torch Key

Dolphin Marina

Big Pine Key

Lobstertail Rd,

Across CVS / MM 30

Across Dion's

Bahia Honda

State Park Entrance

Sunshine Key

Across Park Entrance

Marathon

11th St.

29th Street

Park / Marina

Home Depot

Kmart / MM 50

62nd Street

71st Sea Grape Apts.

Across Airport - 92nd Street

114th Street

Sadowski Causeway

Southbound

Marathon

Sadowki Causeway

123rd Street Ocean

109th Street

Airport

68th St. Reef Club

61st St. B&T Bank

52nd St. / MM 50

42nd St. Hobbs Park

FHP / School

28th Street

Coast Guard

11th Street Ocean

Sunshine Key

At Park Entrance

Bahia Honda

Across State Park

Big Pine Key

Dion's

CVS / MM 30

Professional Plaza

Little Torch Key

Across Dolphin Marina

Middle Torch Key

SR4A

Ramrod Key

Across Tiki Bar

Prior to Coral Ave / MM 27

Summerland Key

Across Dion's / MM 25

Across Mote Lab / MM 24.5

Cudjoe Key

Prior to Cutthroat Rd.

FI Keys Realty

Across Sheriff Station / MM 21

Sugarloaf Key – Upper

Mangrove Mama's

Crane Blvd. at School

Sugarloaf Key – Lower

At Lodge / MM 17

Bay Point

Across Baby's Coffee

Saddlebunch

Across Park Entrance

Big Coppitt

Across Geiger Rd.

Across FKAA / MM 10

Bobalu's

Rockland Key

Calle Uno

Garden Center

Boca Chica

NAS / MM 8

Stock Island

US 1 / E. College Rd.

FKCC/Hospital

W. College Road

Key West

North Roosevelt

Northside Drive

N. Roosevelt & 5th St.

DoT - Palm Ave

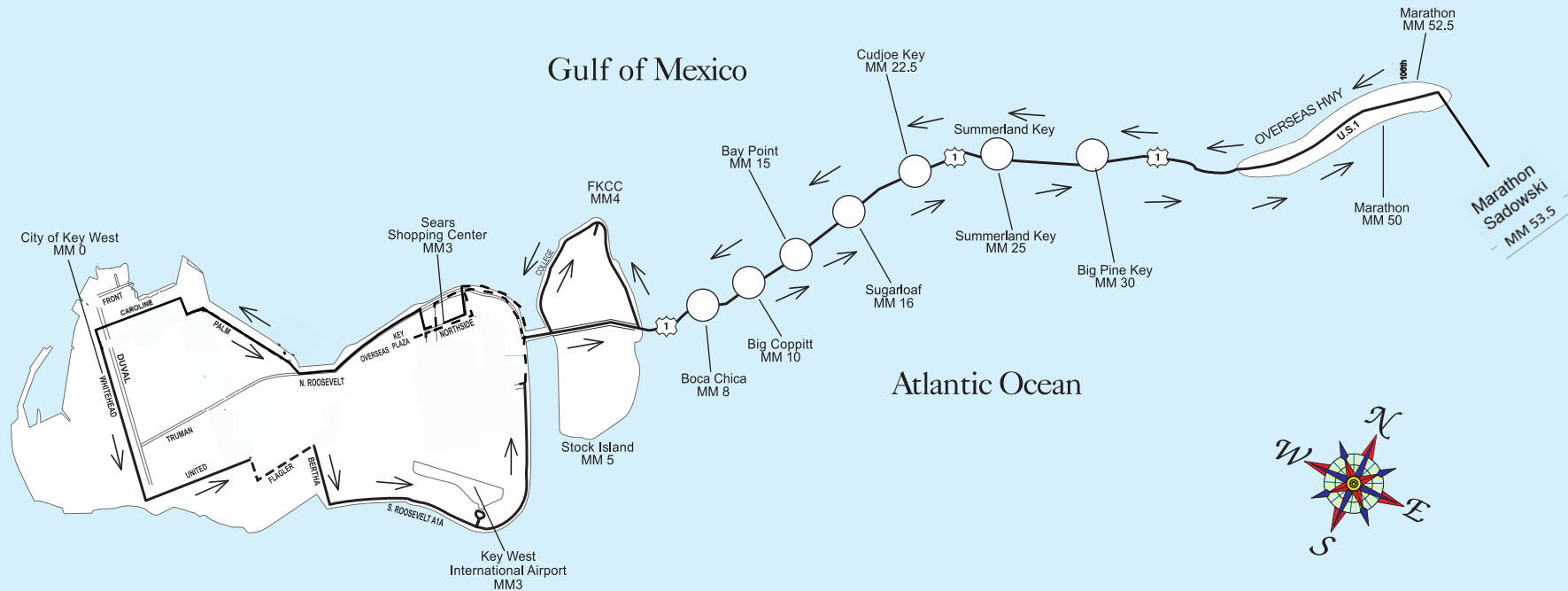
Caroline & Grinnell

Caroline & Simonton

Caroline & Duval

Whitehead & Eaton

You MUST be on correct side of highway for service



NORTHBOUND - LOWER KEYS SHUTTLE

Service Days: Monday - Sunday



Points of Interest: Downtown Key West (Duval Street), Smathers Beaches, Key West International Airport, Lower Keys Medical Center, Florida Keys Community College, Big Pine Flea Market, Bahia Honda and City of Marathon (Route 301 Transfer point to Florida City).

Whitehead & Eaton MM 0	Simonton & United MM .05	Smathers Beach MM 2	Key West Airport MM 3	Northside Dr. & 14th MM 3	Key Plaza MM 3	FKCC / Hospital MM 4	Stock Island US1 / 3rd St. MM 5	Boca Chica MM 8	Big Coppitt MM 10	Bay Point MM 15	Sugarloaf Key Lower/Lodge MM 16	Cudjoe Key MM 22.5	Summerland Key MM 25	Big Pine Key (CVS) MM 30	Bahia Honda MM 37	Marathon US1/Sombrero Beach Rd. MM 50	Marathon 92nd St. MM 52	Marathon 109th St. MM 52.5	Marathon Sadowski MM 53.5
5:40 AM	5:46 AM	5:53 AM	5:57 AM	6:02 AM	6:06 AM	6:16 AM	6:23 AM	6:28 AM	6:34 AM	6:41 AM	6:44 AM	6:52 AM	6:58 AM	7:09 AM	7:16 AM	7:39 AM	7:42 AM	7:44 AM	7:48 AM
7:42 AM	7:48 AM	7:55 AM	7:59 AM	8:06 AM	8:10 AM	8:20 AM	8:27 AM	8:32 AM	8:38 AM	8:45 AM	8:48 AM	8:56 AM	9:02 AM	9:13 AM	9:20 AM	9:43 AM	9:46 AM	9:48 AM	9:54 AM
9:52 AM	9:58 AM	10:05 AM	10:09 AM	10:16 AM	10:20 AM	10:30 AM	10:52 AM	10:57 AM	11:03 AM	11:10 AM	11:13 AM	11:21 AM	11:27 AM	11:38 AM	11:45 AM	12:08 PM	12:11 PM	12:13 PM	12:19 PM
12:35 PM	12:41 PM	12:48 PM	12:52 PM	12:59 PM	1:03 PM	1:13 PM	1:20 PM	1:25 PM	1:31 PM	1:38 PM	1:41 PM	1:49 PM	1:55 PM	2:06 PM	2:13 PM	2:36 PM	2:39 PM	2:41 PM	2:47 PM
3:00 PM	3:06 PM	3:13 PM	3:17 PM	3:24 PM	3:28 PM	3:38 PM	3:45 PM	3:50 PM	3:56 PM	4:03 PM	4:06 PM	4:14 PM	4:20 PM	4:31 PM	4:38 PM	5:01 PM	5:04 PM	5:06 PM	5:12 PM
5:02 PM	5:08 PM	5:15 PM	5:19 PM	5:26 PM	5:30 PM	5:40 PM	5:47 PM	5:52 PM	5:58 PM	6:05 PM	6:08 PM	6:16 PM	6:22 PM	6:33 PM	6:40 PM	7:03 PM	7:06 PM	7:08 PM	7:14 PM
7:25 PM	7:31 PM	7:38 PM	7:42 PM	7:47 PM	7:51 PM	8:01 PM	8:13 PM	8:18 PM	8:24 PM	8:31 PM	8:34 PM	8:42 PM	8:48 PM	8:59 PM	9:06 PM	9:29 PM	9:32 PM	9:34 PM	9:40 PM
9:47 PM	9:53 PM	10:00 PM	10:04 PM	10:09 PM	10:13 PM	10:23 PM	10:30 PM	10:35 PM	10:41 PM	10:48 PM	10:51 PM	10:59 PM	11:05 PM	11:16 PM	11:23 PM	11:46 PM	11:49 PM	11:51 PM	11:57 PM

Bold indicates route beginning and end time. Bold & Italics indicate a shift change or break period.

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Portable and Fold up bikes are permitted on the Lower Keys Shuttle Buses.

SOUTHBOUND - LOWER KEYS SHUTTLE

Service Days: Monday - Sunday



Points of Interest: City of Marathon (Transfer point to Lower Keys Shuttle from Route 301), Bahia Honda State Park, Big Pine Flea Market, FK Community College, Lower Keys Medical Center, Downtown Key West (Duval St.), Smathers Beach and Key West International Airport.

Marathon Sadowski MM 53.5	Marathon 109th St. MM 52.5	Marathon 92nd St. MM 52	Marathon 68th St. MM 51.5	Sunshine Key MM 39	Bahia Honda MM 37	Big Pine Key (CVS) MM 30	Summerland Key MM 25	Cudjoe Key MM 22.5	Sugarloaf Key Lower/Lodge MM 16	Bay Point MM 15	Big Coppitt MM 10	Boca Chica MM 8	FKCC College Rd. MM 4	Northside Dr & Sears MM 3	North Roosevelt 5th St. MM 2.5	Palm Ave MM2	Caroline Grinnell MM 1.5	Caroline Duval MM .5	Whitehead Eaton MM 0
5:50 AM	5:54 AM	5:56 AM	5:58 AM	6:16 AM	6:19 AM	6:28 AM	6:38 AM	6:42 AM	6:50 AM	6:53 AM	7:00 AM	7:05 AM	7:13 AM	7:22 AM	7:27 AM	7:32 AM	7:36 AM	7:39 AM	7:41 AM
7:55 AM	7:59 AM	8:01 AM	8:03 AM	8:21 AM	8:24 AM	8:33 AM	8:43 AM	8:47 AM	8:55 AM	8:58 AM	9:05 AM	9:10 AM	9:18 AM	9:27 AM	9:32 AM	9:37 AM	9:46 AM	9:49 AM	9:51 AM
10:12 AM	10:16 AM	10:18 AM	10:20 AM	10:38 AM	10:41 AM	10:50 AM	11:00 AM	11:04 AM	11:12 AM	11:15 AM	11:22 AM	11:27 AM	11:35 AM	11:44 AM	11:49 AM	11:54 AM	11:58 AM	12:01 PM	12:03 PM
12:36 PM	12:40 PM	12:42 PM	12:44 PM	1:02 PM	1:05 PM	1:14 PM	1:24 PM	1:28 PM	1:36 PM	1:39 PM	1:46 PM	1:51 PM	1:59 PM	2:08 PM	2:13 PM	2:18 PM	2:22 PM	2:25 PM	2:27 PM
																	2:54 PM	2:57 PM	2:59 PM
3:10 PM	3:14 PM	3:16 PM	3:18 PM	3:36 PM	3:39 PM	3:48 PM	3:58 PM	4:02 PM	4:10 PM	4:13 PM	4:20 PM	4:25 PM	4:33 PM	4:42 PM	4:47 PM	4:52 PM	4:56 PM	4:59 PM	5:01 PM
5:33 PM	5:37 PM	5:39 PM	5:41 PM	5:59 PM	6:02 PM	6:11 PM	6:21 PM	6:25 PM	6:33 PM	6:36 PM	6:43 PM	6:48 PM	6:56 PM	7:05 PM	7:10 PM	7:15 PM	7:19 PM	7:22 PM	7:24 PM
7:35 PM	7:39 PM	7:41 PM	7:43 PM	8:01 PM	8:04 PM	8:13 PM	8:23 PM	8:27 PM	8:35 PM	8:38 PM	8:45 PM	8:50 PM	8:58 PM	9:07 PM	9:12 PM	9:17 PM	9:41 PM	9:44 PM	9:46 PM
9:42 PM	9:46 PM	9:48 PM	9:50 PM	10:08 PM	10:11 PM	10:25 PM	10:35 PM	10:39 PM	10:47 PM	10:50 PM	10:57 PM	11:02 PM	11:10 PM	11:19 PM	11:24 PM	11:29 PM	11:33 PM	11:36 PM	11:38 PM

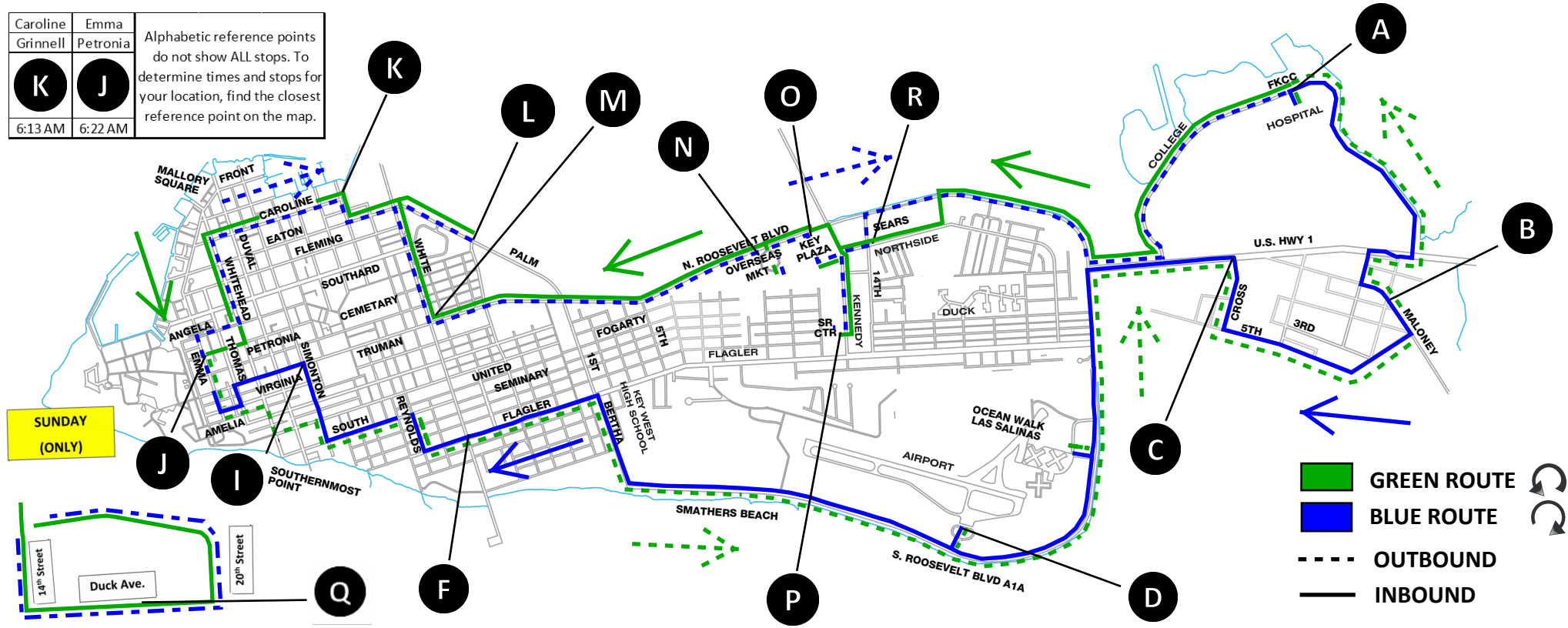
Bold indicates route beginning and end time. Bold & Italics indicate a shift change or break period.

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Portable and Fold up bikes are permitted on the Lower Keys Shuttle Buses.

Caroline	Emma
Grinnell	Petronia
K	J
6:13 AM	6:22 AM

Alphabetic reference points do not show ALL stops. To determine times and stops for your location, find the closest reference point on the map.



Blue Route

Service Days: Monday - Sunday



A	B	C	D	F	J	K	L	M	N	O	P	Q	R	A	
Hospital Depart	Maloney & 2nd	Cross & US1	Airport Beaches	Flagler White St	Emma Petronia	Caroline Grinnell	DoT Palm Ave	Truman White	Overseas Market	Key Plaza	Senior Citizen	Duck & 17th	Northside Dr. & 14th	Hospital Arrive	
Hospital / Stock Island / Beaches / KW Airport / Bahama Village						Downtown / Shopping Centers / Hospital									
5:00 AM	5:06 AM	5:12 AM	5:23 AM	5:32 AM	5:44 AM	5:51 AM	5:55 AM	6:01 AM	6:09 AM	6:14 AM	6:19 AM	6:25 AM	6:22 AM	6:32 AM	
6:37 AM	6:43 AM	6:49 AM	7:00 AM	7:09 AM	7:21 AM	7:28 AM	7:32 AM	7:40 AM	7:48 AM	7:53 AM	7:58 AM	8:04 AM	8:01 AM	8:11 AM	
8:26 AM	8:32 AM	8:38 AM	8:49 AM	8:58 AM	9:10 AM	9:17 AM	9:21 AM	9:29 AM	9:37 AM	9:42 AM	9:47 AM	9:53 AM	9:50 AM	10:00 AM	
10:05 AM	10:11 AM	10:17 AM	10:28 AM	10:37 AM	10:49 AM	10:56 AM	11:00 AM	11:08 AM	11:16 AM	11:21 AM	11:26 AM	11:32 AM	11:29 AM	11:39 AM	
11:44 AM	11:50 AM	11:56 AM	12:07 PM	12:16 PM	12:28 PM	12:35 PM	12:39 PM	12:57 PM	1:05 PM	1:10 PM	1:15 PM	1:21 PM	1:18 PM	1:28 PM	
1:33 PM	1:39 PM	1:45 PM	1:56 PM	2:05 PM	2:17 PM	2:24 PM	2:28 PM	2:36 PM	2:44 PM	2:49 PM	2:54 PM	3:00 PM	2:57 PM	3:07 PM	
3:12 PM	3:18 PM	3:24 PM	3:35 PM	3:44 PM	3:56 PM	4:03 PM	4:07 PM	4:15 PM	4:23 PM	4:28 PM	4:33 PM	4:39 PM	4:36 PM	4:46 PM	
5:01 PM	5:07 PM	5:13 PM	5:24 PM	5:33 PM	5:45 PM	5:52 PM	5:56 PM	6:04 PM	6:12 PM	6:17 PM	6:22 PM	6:28 PM	6:25 PM	6:35 PM	
6:40 PM	6:46 PM	6:52 PM	7:03 PM	7:12 PM	7:24 PM	7:31 PM	7:35 PM	7:41 PM	7:49 PM	7:54 PM	7:59 PM	8:05 PM	8:02 PM	8:12 PM	

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Green Route

Service Days: Monday - Sunday



Sunday
Service ONLY

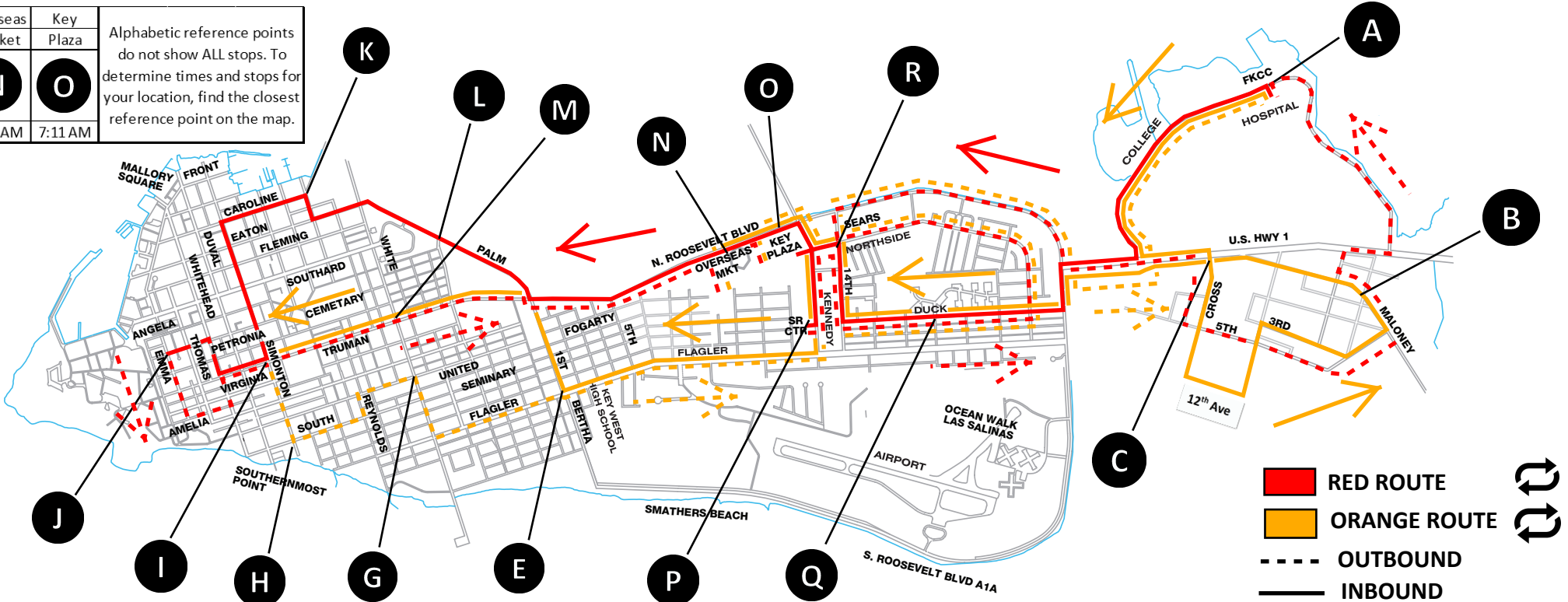
A	Q	R	P	O	N	M	L	K
Hospital Depart	Duck & 17th	Northside Dr. & 14th	Senior Citizen	Key Plaza	Overseas Market	Truman White	DoT Palm Ave	Caroline Grinnell
Stock Island / Shopping Centers / Downtown / Bahama Village								
5:30 AM	5:35 AM	5:40 AM	5:43 AM	5:48 AM	5:55 AM	6:03 AM	6:09 AM	6:13 AM
7:07 AM	7:12 AM	7:17 AM	7:20 AM	7:25 AM	7:32 AM	7:40 AM	7:48 AM	7:52 AM
8:56 AM	9:01 AM	9:06 AM	9:09 AM	9:14 AM	9:21 AM	9:29 AM	9:37 AM	9:41 AM
10:35 AM	10:40 AM	10:45 AM	10:48 AM	10:53 AM	11:00 AM	11:08 AM	11:16 AM	11:20 AM
12:14 PM	12:19 PM	12:24 PM	12:27 PM	12:32 PM	12:39 PM	12:47 PM	12:55 PM	1:09 PM
2:03 PM	2:08 PM	2:13 PM	2:16 PM	2:21 PM	2:28 PM	2:36 PM	2:44 PM	2:48 PM
3:42 PM	3:47 PM	3:52 PM	3:55 PM	4:00 PM	4:07 PM	4:15 PM	4:23 PM	4:27 PM
5:31 PM	5:36 PM	5:41 PM	5:44 PM	5:49 PM	5:56 PM	6:04 PM	6:12 PM	6:16 PM
7:10 PM	7:15 PM	7:20 PM	7:23 PM	7:28 PM	7:35 PM	7:43 PM	7:51 PM	7:55 PM
8:49 PM	8:54 PM	8:59 PM	9:02 PM	9:07 PM	9:14 PM	9:22 PM	9:28 PM	9:32 PM

J	F	D	C	B	A
Emma Petronia	Flagler White St	Airport Beaches	Cross & US 1	Maloney & 2nd	Hospital Arrive
Bahama Village / Smathers Beach / Stock Island					
6:22 AM	6:30 AM	6:39 AM	6:50 AM	6:56 AM	7:02 AM
8:01 AM	8:09 AM	8:18 AM	8:29 AM	8:35 AM	8:41 AM
9:50 AM	9:58 AM	10:07 AM	10:18 AM	10:24 AM	10:30 AM
11:29 AM	11:37 AM	11:46 AM	11:57 AM	12:03 PM	12:09 PM
1:18 PM	1:26 PM	1:35 PM	1:46 PM	1:52 PM	1:58 PM
2:57 PM	3:05 PM	3:14 PM	3:25 PM	3:31 PM	3:37 PM
4:36 PM	4:44 PM	4:53 PM	5:04 PM	5:10 PM	5:16 PM
6:25 PM	6:33 PM	6:42 PM	6:53 PM	6:59 PM	7:05 PM
8:04 PM	8:12 PM	8:21 PM	8:32 PM	8:38 PM	8:44 PM
9:41 PM	9:49 PM	9:58 PM	10:09 PM	10:15 PM	10:21 PM

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Overseas	Key	Alphabetic reference points do not show ALL stops. To determine times and stops for your location, find the closest reference point on the map.
Market	Plaza	
N	O	
7:05 AM	7:11 AM	



Orange Route

**Service Days: Monday - Saturday
(No Sunday/Holiday Service)**



A	C	B	Q	N	O	E	M	H	G	E	N	O	Q	R	A
Hospital Depart	Cross St. & US 1	Maloney & 2nd	Duck & 17th	Overseas Market	Key Plaza	Flagler & 1st	Truman & White	Simonton & South	United & White	Flagler & 1st	Overseas Market	Key Plaza	Duck & 17th	Northside Dr. & 14th	Hospital Arrive
INBOUND								OUTBOUND							
Hospital / Shopping Centers / Old Town								Old Town / Flagler Corridor / Shopping Centers / Hospital							
6:15 AM	6:23 AM	6:33 AM	6:39 AM	6:47 AM	6:53 AM	7:02 AM	7:07 AM	7:14 AM	7:19 AM	7:24 AM	7:33 AM	7:38 AM	7:43 AM	7:50 AM	8:00 AM
8:05 AM	8:13 AM	8:23 AM	8:29 AM	8:37 AM	8:43 AM	8:52 AM	8:57 AM	9:04 AM	9:09 AM	9:14 AM	9:23 AM	9:28 AM	9:33 AM	9:40 AM	9:50 AM
10:05 AM	10:13 AM	10:23 AM	10:29 AM	10:37 AM	10:43 AM	10:52 AM	10:57 AM	11:04 AM	11:09 AM	11:14 AM	11:23 AM	11:28 AM	11:33 AM	11:40 AM	11:50 AM
11:55 AM	12:03 PM	12:13 PM	12:19 PM	12:27 PM	12:33 PM	12:42 PM	12:47 PM	12:54 PM	12:59 PM	1:04 PM	1:13 PM	1:18 PM	1:23 PM	1:30 PM	1:40 PM
1:55 PM	2:03 PM	2:13 PM	2:19 PM	2:27 PM	2:33 PM	2:42 PM	2:47 PM	2:54 PM	2:59 PM	3:04 PM	3:13 PM	3:18 PM	3:23 PM	3:30 PM	3:40 PM
3:45 PM	3:53 PM	4:03 PM	4:09 PM	4:17 PM	4:23 PM	4:32 PM	4:37 PM	4:44 PM	4:49 PM	4:54 PM	5:03 PM	5:08 PM	5:13 PM	5:20 PM	5:30 PM
5:45 PM	5:53 PM	6:03 PM	6:09 PM	6:17 PM	6:23 PM	6:32 PM	6:37 PM	6:44 PM	6:49 PM	6:54 PM	7:03 PM	7:08 PM	7:13 PM	7:20 PM	7:30 PM

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Red Route

Service Days: Monday - Saturday
(No Sunday/Holiday Service)



A	Q	P	O	N	L	K	I	J
Hospital Depart	Duck & 17th	Senior Citizen	Key Plaza	Overseas Market	DoT Palm Ave	Caroline Grinnell	Truman Simonton	Emma Petronia
INBOUND								
Hospital / Shopping Centers / Old Town / Bahama Village								
6:00 AM	6:08 AM	6:14 AM	6:19 AM	6:26 AM	6:34 AM	6:38 AM	6:45 AM	6:50 AM
7:47 AM	7:55 AM	8:01 AM	8:06 AM	8:13 AM	8:21 AM	8:25 AM	8:32 AM	8:37 AM
9:44 AM	9:52 AM	9:58 AM	10:03 AM	10:10 AM	10:18 AM	10:22 AM	10:29 AM	10:34 AM
11:31 AM	11:39 AM	11:45 AM	11:50 AM	11:57 AM	12:05 PM	12:09 PM	12:16 PM	12:21 PM
1:18 PM	1:26 PM	1:32 PM	1:37 PM	1:44 PM	1:52 PM	2:06 PM	2:13 PM	2:18 PM
3:15 PM	3:23 PM	3:29 PM	3:34 PM	3:41 PM	3:49 PM	3:53 PM	4:00 PM	4:05 PM
5:12 PM	5:20 PM	5:26 PM	5:31 PM	5:38 PM	5:46 PM	5:50 PM	5:57 PM	6:02 PM
6:57 PM	7:05 PM	7:11 PM	7:16 PM	7:23 PM	7:31 PM	7:35 PM	7:42 PM	7:47 PM

M	N	O	P	Q	R	C	B	A
Truman White	Overseas Market	Key Plaza	Senior Citizen	Duck & 17th	Northside Dr. & 14th	Cross & US 1	Maloney & 2nd	Hospital Arrive
OUTBOUND								
Bahama Village / Shopping Centers / Hospital								
6:57 AM	7:05 AM	7:11 AM	7:16 AM	7:23 AM	7:28 AM	7:32 AM	7:37 AM	7:42 AM
8:44 AM	8:52 AM	8:58 AM	9:03 AM	9:10 AM	9:15 AM	9:19 AM	9:24 AM	9:29 AM
10:41 AM	10:49 AM	10:55 AM	11:00 AM	11:07 AM	11:12 AM	11:16 AM	11:21 AM	11:26 AM
12:28 PM	12:36 PM	12:42 PM	12:47 PM	12:54 PM	12:59 PM	1:03 PM	1:08 PM	1:13 PM
2:25 PM	2:33 PM	2:39 PM	2:44 PM	2:51 PM	2:56 PM	3:00 PM	3:05 PM	3:10 PM
4:12 PM	4:20 PM	4:26 PM	4:31 PM	4:38 PM	4:43 PM	4:47 PM	4:52 PM	4:57 PM
6:09 PM	6:17 PM	6:23 PM	6:28 PM	6:35 PM	6:40 PM	6:44 PM	6:49 PM	6:52 PM
7:54 PM	8:02 PM	8:08 PM	8:13 PM	8:20 PM	8:25 PM	8:29 PM	8:34 PM	8:37 PM

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Table 2: Status Quo Financial Plan

Cost/Revenue	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10-Year Total
Costs											
Operating Costs											
Maintain Existing Service	\$ 3,599,580	\$ 3,685,970	\$ 3,774,434	\$ 3,865,020	\$ 3,957,781	\$ 4,052,767	\$ 4,150,034	\$ 4,249,635	\$ 4,351,626	\$ 4,456,065	\$ 40,142,911
Total Operating Costs	\$ 3,599,580	\$ 3,685,970	\$ 3,774,434	\$ 3,865,020	\$ 3,957,781	\$ 4,052,767	\$ 4,150,034	\$ 4,249,635	\$ 4,351,626	\$ 4,456,065	\$ 40,142,911
Capital Costs											
Replacement Vehicles	\$ 1,353,728	\$ 1,386,217	\$ 963,146	\$ 958,774	\$ 1,488,440	\$ 1,005,348	\$ 1,029,476	\$ 1,598,200	\$ 1,079,484	\$ 1,137,083	\$ 11,999,895
Infrastructure (Admin. & Maint Facility Under Construction)	-		-	-	-	-	-	-	-	-	\$ -
Miscellaneous Capital	25,600	26,214	26,844	27,488	28,147	28,823	29,515	30,223	30,949	31,691	\$ 285,494
Total Capital Costs	\$ 1,379,328	\$ 1,412,432	\$ 989,990	\$ 986,262	\$ 1,516,587	\$ 1,034,171	\$ 1,058,991	\$ 1,628,423	\$ 1,110,432	\$ 1,168,774	\$ 12,285,389
Total Operating and Capital Costs	\$ 4,978,908	\$ 5,098,402	\$ 4,764,424	\$ 4,851,282	\$ 5,474,368	\$ 5,086,938	\$ 5,209,024	\$ 5,878,058	\$ 5,462,058	\$ 5,624,839	\$ 52,428,301
Revenues											
Operating Revenues											
Federal											
Section 5311 for Operating	532,000	531,976	549,379	537,273	564,138	577,677	591,542	605,739	620,276	635,163	5,745,163
State											
FDOT State Block Grant	215,237	215,138	220,700	227,986	239,385	245,130	251,013	257,038	263,207	269,524	2,404,357
FDOT Commuter Assistance	353,000	353,000	180,000	180,000	192,730	197,356	202,092	206,942	211,909	216,995	2,294,023
Fuel Tax Rebate	15,000	15,729	16,106	16,493	16,888	17,294	17,709	18,134	18,569	19,015	170,936
Local											
Existing Local Funds	1,110,000	1,136,640	1,163,919	1,191,853	1,220,458	1,249,749	1,279,743	1,310,457	1,341,908	1,374,113	12,378,840
Other											
Existing Farebox Revenues	716,317	733,508	751,112	769,139	787,598	806,501	825,857	845,677	865,974	886,757	7,988,439
Other Program Revenues (Parking, Advertising, & Misc.)	580,866	594,807	609,082	623,700	638,669	653,997	669,693	685,766	702,224	719,077	6,477,881
Total Operating Revenues	\$ 3,522,420	\$ 3,580,798	\$ 3,490,299	\$ 3,546,444	\$ 3,659,867	\$ 3,747,704	\$ 3,837,648	\$ 3,929,752	\$ 4,024,066	\$ 4,120,644	\$ 37,459,641
Capital Revenues											
Section 5311 Funds	1,053,000	924,215	1,016,503	1,040,899	1,040,899	1,040,899	1,040,899	1,040,899	1,040,899	1,040,899	10,280,012
Section 5339 Funds	58,000	59,526	61,312	63,151	52,037	53,286	53,286	53,286	53,286	53,286	560,455
Total Capital Contributions	\$ 1,111,000	\$ 983,741	\$ 1,077,815	\$ 1,104,050	\$ 1,092,936	\$ 1,094,185	\$ 1,094,185	\$ 1,094,185	\$ 1,094,185	\$ 1,094,185	\$ 10,840,467
Total Operating and Capital Revenues	\$ 4,633,420	\$ 4,564,539	\$ 4,568,114	\$ 4,650,494	\$ 4,752,803	\$ 4,841,888	\$ 4,931,833	\$ 5,023,937	\$ 5,118,251	\$ 5,214,829	\$ 48,300,108
Total Operating and Capital Costs	\$ 4,978,908	\$ 5,098,402	\$ 4,764,424	\$ 4,851,282	\$ 5,474,368	\$ 5,086,938	\$ 5,209,024	\$ 5,878,058	\$ 5,462,058	\$ 5,624,839	\$ 52,428,301
Total Operating and Capital Revenues	\$ 4,633,420	\$ 4,564,539	\$ 4,568,114	\$ 4,650,494	\$ 4,752,803	\$ 4,841,888	\$ 4,931,833	\$ 5,023,937	\$ 5,118,251	\$ 5,214,829	\$ 48,300,108
Annual Surplus/Shortfall	\$ (345,489)	\$ (533,864)	\$ (196,310)	\$ (200,788)	\$ (721,565)	\$ (245,049)	\$ (277,191)	\$ (854,121)	\$ (343,807)	\$ (410,010)	\$ (4,128,193)

Note: FY2014 City of Key West Adopted Budget utilized Fund Balance of \$150,000. Since utilizing Fund Balance is not a sustainable practice those dollars have not been included for local revenue estimates, resulting in an overall 10-year shortfall for existing service. Any excess capital dollars will be carried forward beyond this planning period to support future purchases.

Table 3: Vision Financial Plan

Cost/Revenue	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10-Year Total
Costs											
Operating Costs											
Maintain Existing Service	\$ 3,599,580	\$ 3,685,970	\$ 3,774,434	\$ 3,865,020	\$ 3,957,781	\$ 4,052,767	\$ 4,150,034	\$ 4,249,635	\$ 4,351,626	\$ 4,456,065	\$ 40,142,911
New Service & Service Improvements	694,332	1,602,408	1,720,388	1,891,968	4,689,258	5,679,653	5,815,964	5,955,548	6,098,481	6,244,844	40,392,843
Other Operating Expense Priorities	204,800	178,258	21,475	164,927	135,108	23,058	59,030	24,179	24,759	190,148	1,025,740
Total Operating Costs	\$ 4,498,712	\$ 5,466,636	\$ 5,516,297	\$ 5,921,914	\$ 8,782,146	\$ 9,755,478	\$ 10,025,028	\$ 10,229,361	\$ 10,474,865	\$ 10,891,057	\$ 81,561,495
Capital Costs											
Replacement Vehicles	\$ 1,353,728	\$ 1,386,217	\$ 963,146	\$ 958,774	\$ 1,488,440	\$ 1,005,348	\$ 1,029,476	\$ 1,598,200	\$ 1,079,484	\$ 1,137,083	\$ 11,999,895
Expansion Vehicles	446,464	-	1,016,834	-	-	1,861,276	1,029,476	527,092	-	-	\$ 4,881,142
Infrastructure	879,903	-	-	-	9,007,199	4,611,686	-	-	-	-	\$ 14,498,788
Amenities Program & Miscellaneous Capital	25,600	26,214	26,844	27,488	28,147	28,823	29,515	30,223	30,949	31,691	\$ 285,494
Technology	-	52,429	-	-	56,295	-	-	60,446	-	-	\$ 169,170
Total Capital Costs	\$ 2,705,695	\$ 1,464,861	\$ 2,006,823	\$ 986,262	\$ 10,580,081	\$ 7,507,133	\$ 2,088,467	\$ 2,215,961	\$ 1,110,432	\$ 1,168,774	\$ 31,834,489
Total Operating and Capital Costs	\$ 7,204,407	\$ 6,931,497	\$ 7,523,120	\$ 6,908,176	\$ 19,362,228	\$ 17,262,612	\$ 12,113,494	\$ 12,445,322	\$ 11,585,297	\$ 12,059,830	\$ 113,395,984
Revenues											
Operating Revenues											
Federal											
Section 5311 for Operating	532,000	549,379	537,273	564,138	592,344	606,560	621,118	636,025	651,289	666,920	5,957,046
State											
FDOT State Block Grant	215,237	215,138	220,700	227,986	239,385	245,130	251,013	257,038	263,207	269,524	2,404,357
FDOT Commuter Assistance	353,000	353,000	180,000	180,000	192,730	197,356	202,092	206,942	211,909	216,995	2,294,023
Fuel Tax Rebate	15,360	16,106	16,493	16,888	17,294	17,709	18,134	18,569	19,015	19,471	175,039
New Funding (Service Development, Corridor, etc.)	278,080	641,764	689,016	757,733	1,878,048	2,274,701	2,274,701	2,274,701	-	-	11,068,743
Local											
Existing Local Funds	1,110,000	1,163,919	1,191,853	1,220,458	1,249,749	1,279,743	1,310,457	1,341,908	1,374,113	1,407,092	12,649,292
New Local Funds for Operating	311,587	754,892	689,016	916,773	2,160,002	2,044,607	2,736,791	2,786,872	3,735,483	3,989,929	20,125,951
Other											
Existing Farebox Revenues	716,317	733,508	751,112	769,139	787,598	806,501	825,857	845,677	865,974	886,757	7,988,439
New Service Farebox Revenues	138,172	318,879	342,357	376,502	933,162	1,130,251	1,157,377	1,185,154	1,213,598	1,242,724	8,038,176
Other Program Revenues (Parking, Advertising, & Misc.)	518,287	530,726	543,464	556,507	569,863	583,540	597,545	611,886	626,571	641,609	5,779,997
Additional Other Program Revenues (Parking Proposed Facility)	-	-	-	-	-	403,523	413,207	423,124	433,279	443,678	2,116,810
Total Operating Revenues	\$ 4,188,040	\$ 5,277,313	\$ 5,161,284	\$ 5,586,124	\$ 8,620,175	\$ 9,589,619	\$ 10,408,291	\$ 10,587,895	\$ 9,394,437	\$ 9,784,698	\$ 78,597,875
Capital Revenues											
Section 5311 Funds	2,063,261	927,824	924,215	1,016,503	1,040,899	1,040,899	1,040,899	1,040,899	1,040,899	1,040,899	11,177,197
Section 5339 Funds	55,804	57,793	59,526	61,312	63,151	64,667	64,667	64,667	64,667	64,667	620,919
New Federal Grant Funds for Capital	357,171	41,943	813,467	67,322	7,250,795	5,178,370	823,581	470,030	-	-	15,002,680
New Local Funds for Capital	89,293	10,486	203,367	16,831	1,812,699	1,294,592	205,895	117,508	-	-	3,750,670
Total Capital Contributions	\$ 2,565,529	\$ 1,038,046	\$ 2,000,575	\$ 1,161,968	\$ 10,167,544	\$ 7,578,528	\$ 2,135,042	\$ 1,693,104	\$ 1,105,566	\$ 1,105,566	\$ 30,551,466
Total Operating and Capital Revenues	\$ 6,753,569	\$ 6,315,359	\$ 7,161,858	\$ 6,748,092	\$ 18,787,719	\$ 17,168,148	\$ 12,543,332	\$ 12,280,999	\$ 10,500,003	\$ 10,890,264	\$ 109,149,341
Total Operating and Capital Costs	\$ 7,204,407	\$ 6,931,497	\$ 7,523,120	\$ 6,908,176	\$ 19,362,228	\$ 17,262,612	\$ 12,113,494	\$ 12,445,322	\$ 11,585,297	\$ 12,059,830	\$ 113,395,984
Total Operating and Capital Revenues	\$ 6,753,569	\$ 6,315,359	\$ 7,161,858	\$ 6,748,092	\$ 18,787,719	\$ 17,168,148	\$ 12,543,332	\$ 12,280,999	\$ 10,500,003	\$ 10,890,264	\$ 109,149,341
Annual Surplus/Shortfall	\$ (450,838)	\$ (616,138)	\$ (361,262)	\$ (160,085)	\$ (574,509)	\$ (94,464)	\$ 429,838	\$ (164,323)	\$ (1,085,295)	\$ (1,169,567)	\$ (4,246,643)
New Local Funding & Directly Generated Sources Total	\$ 539,052	\$ 1,084,257	\$ 1,234,740	\$ 1,310,105	\$ 4,905,863	\$ 4,872,973	\$ 4,513,270	\$ 4,512,658	\$ 5,382,360	\$ 5,676,331	\$ 34,031,608
New State Funding Sources Total	278,080	641,764	689,016	757,733	1,878,048	2,274,701	2,274,701	2,274,701	-	-	11,068,743
New Federal Funding Sources Total	357,171	41,943	813,467	67,322	7,250,795	5,178,370	823,581	470,030	-	-	15,002,680
Total All New Sources of Funding	\$ 1,174,303	\$ 1,767,965	\$ 2,737,222	\$ 2,135,161	\$ 14,034,706	\$ 12,326,044	\$ 7,611,552	\$ 7,257,389	\$ 5,382,360	\$ 5,676,331	\$ 60,103,031

Note: This Needs Plan is balanced over the 10-year period due to the assumption of new funding sources from local, state, and federal revenues. These sources may not come to fruition, but will be necessary in some form to advance any project or service above the existing operations and capital infrastructure.