

Transient Restroom/ Dockmaster Building								
ITB #18-010								
(GB1301 & GB1302)								
Line #	Line Item	Qty	Unit	Pedro Falcon Unit Price	DL Porter Unit Price	McTeague Unit Price	Burke Unit Price	Tron Unit Price
1	Mob/General & Supp Conditions/Permits/Demob							
	Dockmaster / Maintenance (68%)	1	LS	\$ 204,446.00	\$ 177,385.00	\$ 153,000.00	\$ 236,911.47	\$ 319,964.00
	Transien Restroom (32%)	1	LS	\$ 96,680.00	\$ 83,475.00	\$ 72,000.00	\$ 111,487.75	\$ 150,571.00
2	Grant Requirements							
	Dockmaster / Maintenance (0%)	1	LS	\$ -	\$ -	\$ -	\$ -	\$ -
	Transien Restroom (100%)	1	LS	\$ 1,000.00	\$ -	\$ -	\$ 1,100.00	\$ 12,065.00
3	Demolition							
	Dockmaster / Maintenance (50%)	1	LS	\$ 9,843.00	\$ 12,074.00	\$ 19,500.00	\$ 9,487.50	\$ 25,000.00
	Transien Restroom (50%)	1	LS	\$ 9,843.00	\$ 12,074.00	\$ 19,500.00	\$ 9,487.50	\$ 25,000.00
4	Foundation							
	Dockmaster / Maintenance (68%)	1	LS	\$ 99,626.00	\$ 105,585.00	\$ 170,000.00	\$ 149,600.00	\$ 77,218.00
	Transien Restroom (32%)	1	LS	\$ 46,883.00	\$ 49,687.00	\$ 80,000.00	\$ 70,400.00	\$ 36,338.00
5	Lift, Stairs, decking, Railing & Signage							
	Dockmaster / Maintenance (50%)	1	LS	\$ 28,979.00	\$ 93,991.00	\$ 40,600.00	\$ 33,884.95	\$ 81,500.00
	Transient Restroom (50%)	1	LS	\$ 28,979.00	\$ 93,991.00	\$ 40,600.00	\$ 33,884.95	\$ 81,500.00
6	Building Structure & Roof							
	Dockmaster / Maintenance (68%)	1	LS	\$ 314,161.00	\$ 260,056.00	\$ 234,600.00	\$ 265,829.48	\$ 344,080.00
	Transien Restroom (32%)	1	LS	\$ 147,841.00	\$ 122,379.00	\$ 111,400.00	\$ 125,096.22	\$ 161,920.00
7	Interior Finishes							
	Dockmaster / Maintenance (68%)	1	LS	\$ 93,847.00	\$ 164,163.00	\$ 251,980.00	\$ 157,555.17	\$ 130,220.00
	Transien Restroom (32%)	1	LS	\$ 44,164.00	\$ 77,512.00	\$ 118,585.00	\$ 74,143.61	\$ 61,281.00
8	Doors and Windows							
	Dockmaster / Maintenance (79%)	1	LS	\$ 101,208.00	\$ 78,483.00	\$ 47,400.00	\$ 51,139.91	\$ 29,589.00
	Transien Restroom (21%)	1	LS	\$ 26,903.00	\$ 20,863.00	\$ 12,600.00	\$ 24,065.84	\$ 7,866.00
9	Mechanical							
	Dockmaster / Maintenance (72%)	1	LS	\$ 49,422.00	\$ 36,385.00	\$ 82,800.00	\$ 43,903.73	\$ 21,414.00
	Transien Restroom (28%)	1	LS	\$ 19,219.00	\$ 14,150.00	\$ 32,200.00	\$ 17,073.67	\$ 8,329.00
10	Electrical							
	Dockmaster / Maintenance (68%)	1	LS	\$ 142,515.00	\$ 105,069.00	\$ 109,935.00	\$ 119,828.50	\$ 90,392.00
	Transient Restroom (32%)	1	LS	\$ 67,066.00	\$ 49,444.00	\$ 28,580.00	\$ 30,338.00	\$ 42,538.00
11	Plumbing							
	Dockmaster / Maintenance (31%)	1	LS	\$ 30,640.00	\$ 30,387.00	\$ 21,700.00	\$ 32,736.00	\$ 16,430.00
	Transien Restroom (69%)	1	LS	\$ 68,199.00	\$ 67,637.00	\$ 48,300.00	\$ 80,150.40	\$ 36,570.00
12	Sitework							
	Dockmaster / Maintenance (50%)	1	LS	\$ 72,195.00	\$ 79,105.00	\$ 84,000.00	\$ 96,800.00	\$ 139,248.50
	Transien Restroom (50%)	1	LS	\$ 72,195.00	\$ 79,105.00	\$ 84,000.00	\$ 121,550.00	\$ 139,248.50
13	Landscaping							
	Dockmaster / Maintenance (50%)	1	LS	\$ 23,576.00	\$ 28,500.00	\$ 15,400.00	\$ 27,647.95	\$ 18,898.50
	Transien Restroom (50%)	1	LS	\$ 23,576.00	\$ 28,500.00	\$ 15,400.00	\$ 27,647.95	\$ 18,898.50
14	General Allowance	1	LS	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	All extended unit price items			\$ 1,848,006.00	\$ 1,895,000.00	\$ 1,919,080.00	\$ 1,976,750.55	\$ 2,101,079.00
	Bid Alternative #1 - Standing Seam Roof	1	LS	\$ 1,770.00	\$ 2,524.00	\$ 11,000.00	\$ 1,655.00	\$ 3,000.00
	Bid Alternative #2 - IPE Wood Decking	1	LS	\$ 19,030.00	\$ 9,000.00	\$ 29,400.00	\$ 7,335.00	\$ 8,000.00
	Bid Alternative #3 - Crawl Space Louvers	1	LS	\$ 5,757.00	\$ 450.00	\$ 7,800.00	\$ 5,275.00	\$ 6,400.00
	Bid Alternative #4 - Additional Asphalt	1	LS	\$ 43,390.00	\$ 37,000.00	\$ -	\$ -	\$ 40,200.00
	TOTAL BID SCHEDULE ITEMS 1 TO 14 (+ ALTERNATES)			\$ 1,917,953.00	\$ 1,943,974.00	\$ 1,967,280.00	\$ 1,991,015.55	\$ 2,158,679.00
	Allowance Item #1 - Secondary Underground Electrical	75	Per/LF	\$ 30.00	\$ 83.75	\$ 80.50	\$ 76.75	\$ 120.00

GB1301 Funds (Dockmaster) \$ 1,152,400.00
GB1302 Funds (Transient Restroom) \$ 524,003.00
Total Funded \$ 1,676,403.00

Shortfall \$ 241,550.00

GB75511602 Dolphin Pier \$ 50,000.00
GB75511701 Seawall Assessment \$ 35,000.00
GB75511801 Wahoo/Kingfish Repairs \$ 20,000.00
GB1303 Wahoo/Kingfish Electrical \$ 9,000.00
GB1501 Wahoo IPE Replacement \$ 16,000.00
GB1503 Sailfish Pier \$ 4,000.00
413-7551-575.46 Asphalt Repair \$ 40,000.00
413-7551-575.64 Security Gates \$ 20,000.00
413-7554-575.46 A/C Upgrade \$ 6,000.00

Total Additional Funds \$ 200,000.00

FY19 Funds Needed \$ 41,550.00