



Port & Marine Services Department Monthly Report

To: Brian L. Barroso, City Manager

Date: March 1, 2026

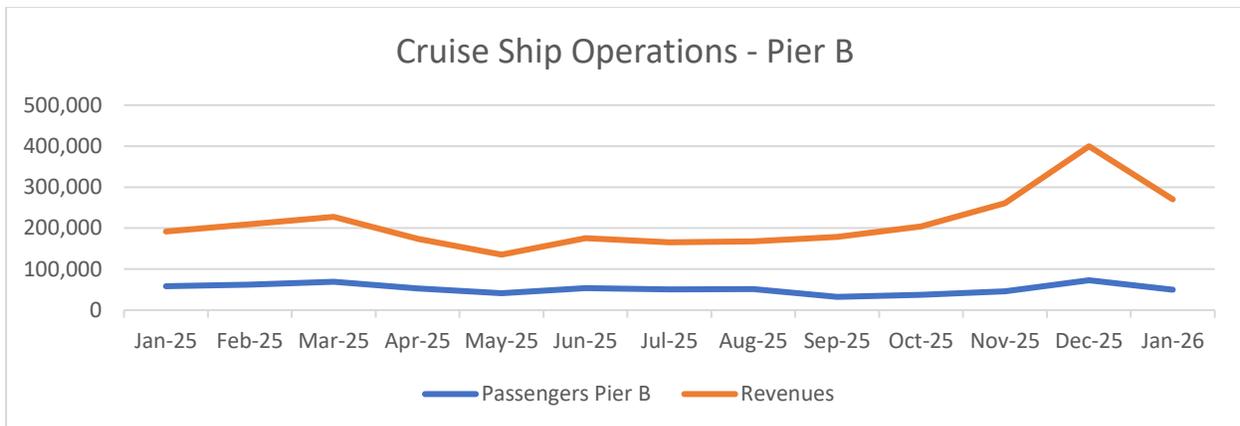
From: Steven McAlearney, Director

Subject: Monthly Department Update February 2026

Port

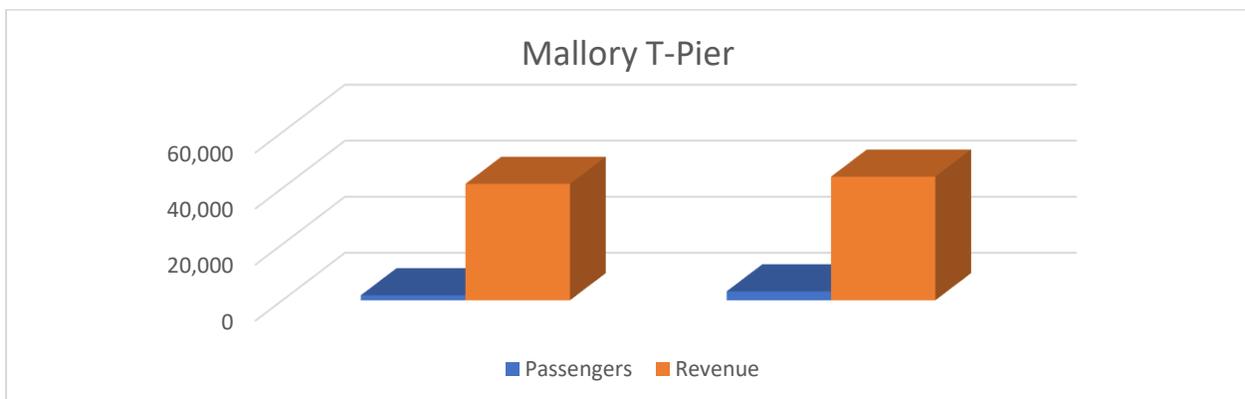
Pier B

- 19 cruise ship visits
- 49,751 cruise ship passengers
- \$269,992 passenger fee revenue



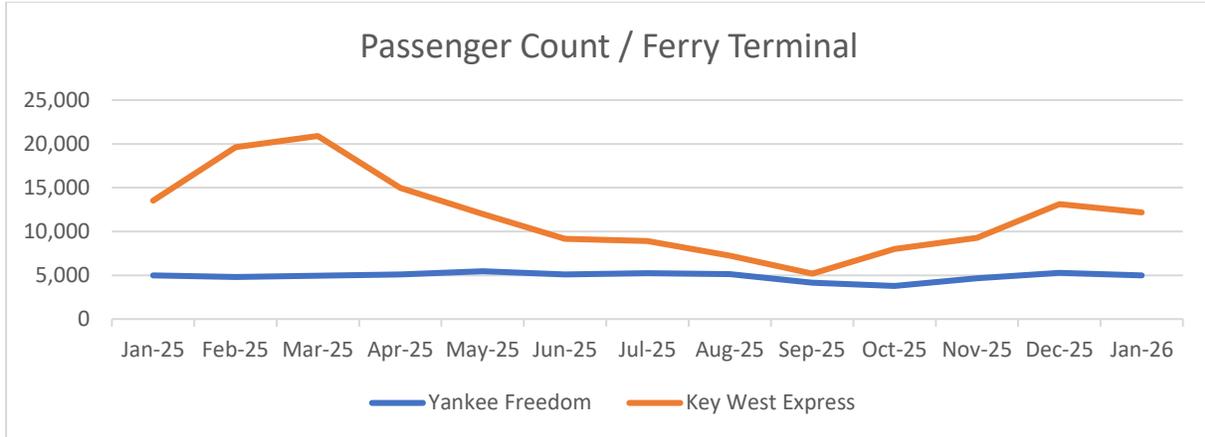
Mallory T-Pier

- 28 cruise ship visits
- 3,186 cruise ship passengers
- \$44,119 passenger fee revenue



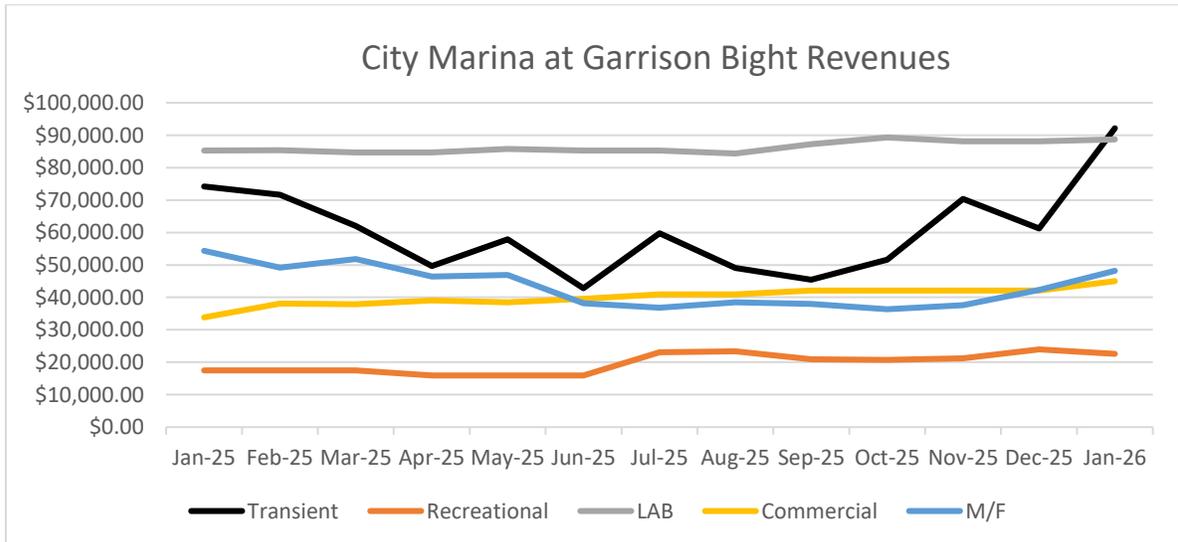
Ferry Terminal

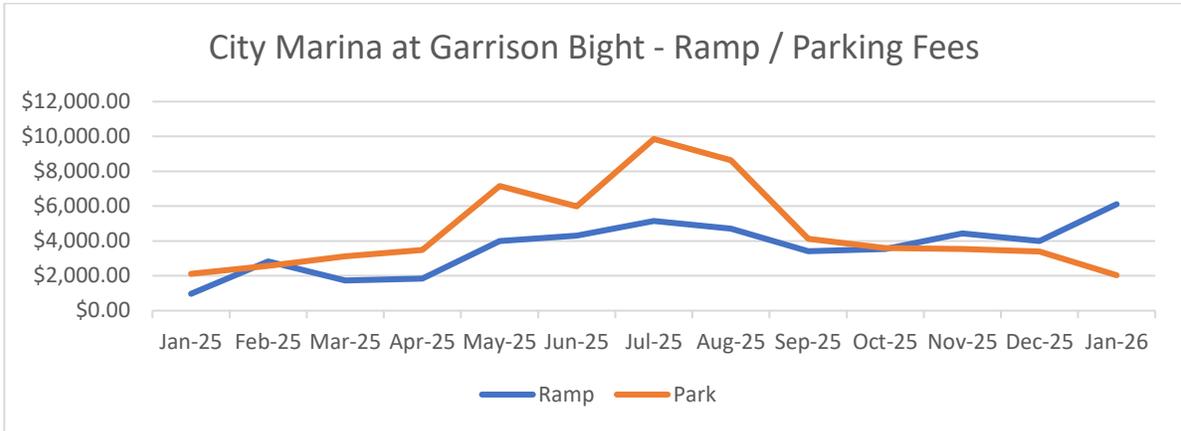
- 17,172 total ferry passengers
- \$29,014 total ferry passenger fee revenue
- 39,805 gallons diesel sold



City Marina @ Garrison Bight

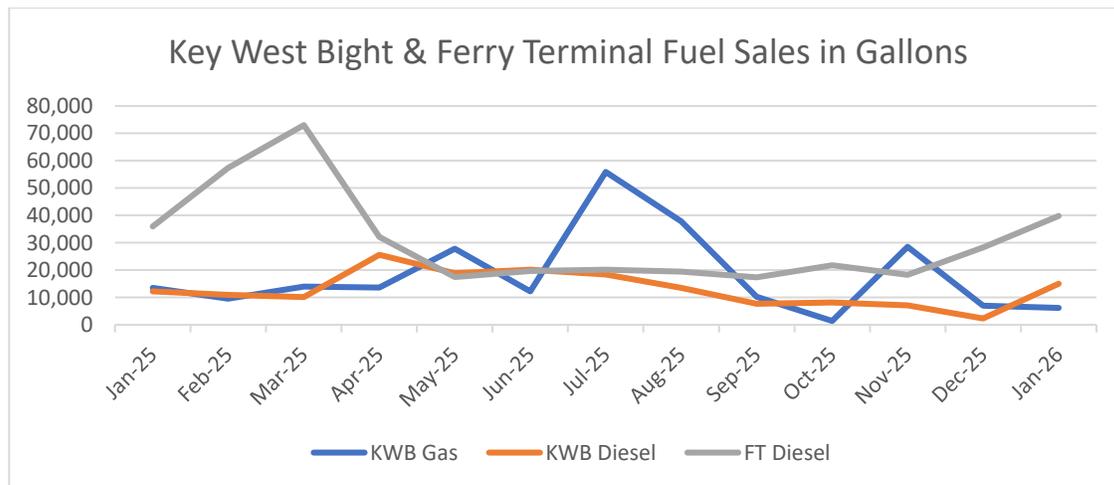
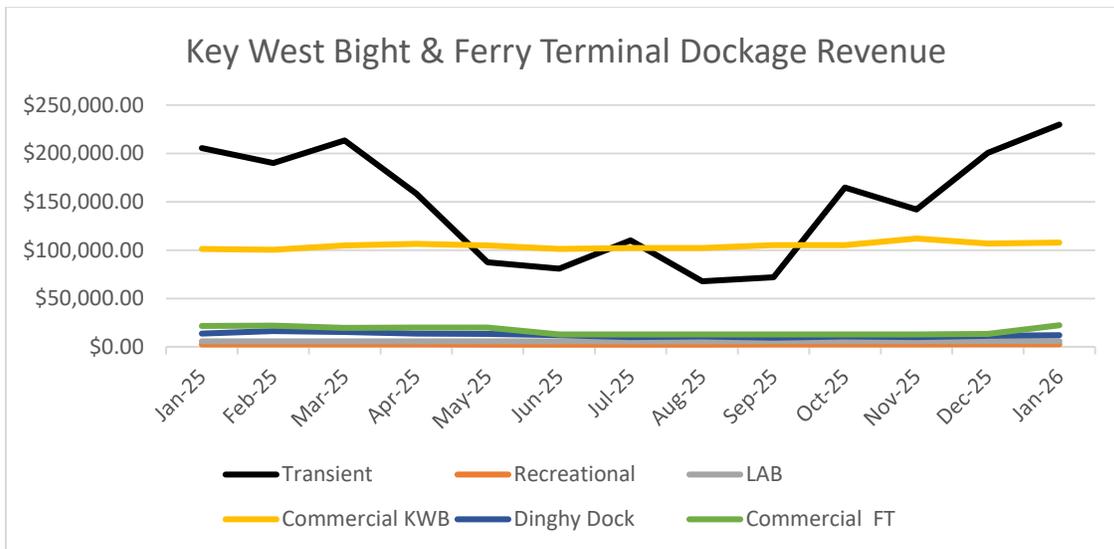
- \$92,141 transient, commercial and recreational dockage revenue
- \$88,702 liveaboard dockage revenue
- \$48,179 mooring field revenue
- \$8,143 ramp fees and parking revenue





Key West Historic Seaport

- \$380,340 total monthly wet slip revenue
- 6,163 gallons gas sold
- 15,008 gallons diesel sold



Administrative/ Financial

- Completed February billing – 2.7% CPI increase: Yankee Freedom (booth, trailer parking), Lost Reef Shop, Square Grouper
- CAM reconciliation 2024/25 was approved by Bight Board and tenants were back billed CAM fees and adjusted to square foot rate of \$9.05
- GB: Wahoo 16: Recreational lease cancelation: Rebecca and Charlie Murphy
- GB: Amberjack 15: Commercial vessel exchange approved (34 ft): Key West Screaming Lines
- GB: Tarpon 44: Live-aboard vessel exchange approved (40 ft): Carolyn Griber
- GB: Marlin 6: Live-aboard agreement transferred (Eldridge to Jones) Sales price: \$130,000, Transfer fee: \$5,200.
- GB: Tarpon 15: Live-aboard agreement transferred (Donnelly to Callan) Sales Price: \$155,000, Transfer fee: \$6,200

